

ITEM
MANAGER'S REPORT NO. 2
COUNCIL MEETING 72
92/JUL/23

1992 November 16

TO: CITY MANAGER
FROM: DIRECTOR RECREATION & CULTURAL SERVICES
SUBJECT: BURNABY MOUNTAIN GOLF COURSE IRRIGATION SYSTEM
PURPOSE: To request Council's approval to bring down a Capital Reserves Bylaw to finance the replacement of the irrigation system in Burnaby Mountain Golf Course.

=====

RECOMMENDATION:

1. THAT a Capital reserves Bylaw in the amount of \$624,000 be brought forward to finance the replacement of the irrigation system in Burnaby Mountain Golf Course.

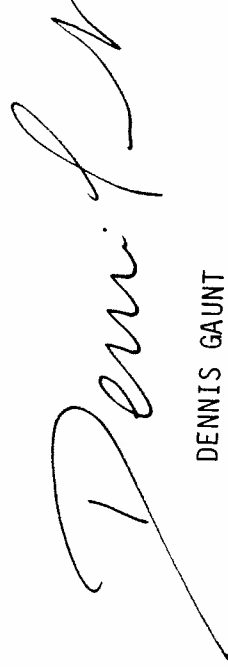
REPORT

The existing irrigation system in Burnaby Mountain Golf Course has deteriorated to the point where it leaks constantly and suffers almost daily breaks during heavy use. As a result, significant quantities of water are wasted and staff are unable to adequately water the tees, greens and fairways. A new automatic system would make efficient use of the water and ensure the course quality is maintained and golf revenues are maintained or increased.

The 1992-1996 Capital budget had identified funds in 1993 to undertake this work. However, because of the more urgent need for the project, the Committee of Commission approved a proposed program on 5 August 1992, to advance the project to 1992. On August 10th 1992, Council approved the recommendation to install an irrigation system at a cost of \$650,000 and the expenditure of \$26,000 from Capital Contingency to fund the necessary consultant work to develop the necessary irrigation designs and specifications.

All design work is now completed and the construction is set to commence. Before a contract can be awarded, it is necessary that Council bring down a capital reserves bylaw appropriating sufficient funds.

Funding for this project will be drawn from Capital Reserves. The project is not included in the approved Capital expenditures for 1992. However, staff will make the necessary adjustments to accommodate this expenditure within the approved Capital expenditure limit.



DENNIS GAUNT
Director Recreation and
Cultural Services

JK:d1

cc: Director Finance
Purchasing Agent

D/Daily3/65