

ITEM 11
MANAGER'S REPORT NO. 72
COUNCIL MEETING 92/11/23

TO: CITY MANAGER
FROM: DIRECTOR FINANCE
SUBJECT: ANIMAL CONTROL - 1993 S.P.C.A. CONTRACT
PURPOSE: To obtain approval for the 1993 S.P.C.A. contract.

1992 NOVEMBER 16
File: C60 SPCA

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RECOMMENDATION:

1. THAT the contract with the S.P.C.A. be renewed for the period 1993 January 01 to 1993 December 31 at a total cost of \$329,695, plus 35% commission on dog licences sold through the S.P.C.A.

SUMMARY

The S.P.C.A. provides poundkeeping services for the city. This report presents the S.P.C.A.'s 1993 contract proposal which includes a 3.6% increase over 1992.

The proposed 1993 increase reflects actual operating costs of the S.P.C.A. and inflation. The proposal will increase the cost of the poundkeeping contract by \$11,608 in 1993. Funds are included in the 1993 provisional budget for the 1993 contract.

REPORT

1. INTRODUCTION

The poundkeeping contract with the Society for the Prevention of Cruelty to Animals (S.P.C.A.) expires 1992 December 31.

A contract proposal for 1993 has been received from the S.P.C.A. and reviewed by staff. This report outlines the services provided by the S.P.C.A. to the city and presents the terms and conditions of the proposed 1993 poundkeeping contract.

2. SERVICES PROVIDED BY THE S.P.C.A.

As the city poundkeeper, S.P.C.A. provides the following services in Burnaby:

- Enforcement of the Burnaby Animal Control Bylaw
- Investigation of reported bitings or savaging of persons or other animals
- Care and disposition of impounded animals
- Sale of licences
- Administration of the animal shelter
- Removal of the dead and the care of injured animals from streets and public areas
- Operation of the animal crematorium
- Door to door licence canvass

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The basic services maintained under the contract include providing animal shelter and community patrols as outlined below:

- . Hours that the animal shelter will be open to the public are: **119**

Monday to Friday
Saturday and Sunday

9:00 a.m. - 6:00 p.m.
9:00 a.m. - 5:00 p.m.

24 hour emergency service is provided for injured animals, pickup of dead animals, investigations of bitings or savaging of persons, and assistance to the Burnaby Fire Department and R.C.M.P.

- . Hours of general community patrol will be:

Monday
Tuesday to Friday
Saturday

9:00 a.m. - 6:00 p.m.
7:00 a.m. - 6:00 p.m.
7:00 a.m. - 3:00 p.m.

- . Hours of evening and park/beach patrol will be:

A five day week covering the weekend; 6:00 a.m. - 2:00 p.m. one week and 2:00 p.m. to 10:00 p.m. the following week: April through September.

In 1992 the S.P.C.A. carried out the annual door to door dog licence canvass in the north half of the city. In 1993 the canvass will be conducted in the south half.

A statistical overview of these services as provided by the S.P.C.A. through the poundkeeping operations from 1988 to 1992 is presented below:

	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u> Nov. 01
Complaints recorded	1,131	1,111	1,231	1,145	1,451
Dogs and other animals impounded	785	871	931	682	589
Dog bitings investigated	76	92	96	64	57
Violation tickets issued	142	171	186	199	158
Impounded dogs and other animals redeemed	386	480	521	368	275
Impounded dogs euthanized	127	74	63	13	14
Dead animals removed from streets	331	408	324	252	235
Dogs and cats euthanized at the request of the owner	535	596	388	267	190

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3. PROPOSED 1993 POUNDKEEPING CONTRACT

The S.P.C.A. has submitted a 1993 contract proposal for the provision of poundkeeping services. They are requesting an increase of 3.6% over 1992. The contract proposed is for \$329,695 plus commissions to be paid on the licences sold through the S.P.C.A.

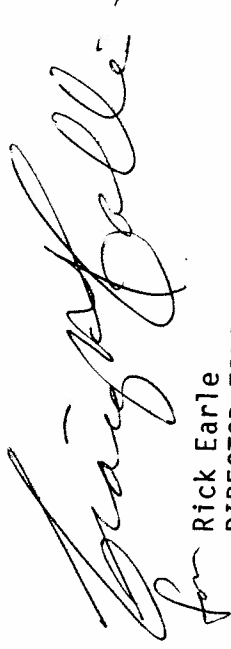
The total cost of the pound service for 1993 (including commissions) is estimated to be \$349,195 which is a 3.4% increase over 1992. The city pays a 35% commission on the licences sold through the S.P.C.A.

The proposed 1993 increase reflects the actual operating costs of the S.P.C.A. and inflation.

The 1993 contract proposal is recommended for approval. Funds are included in the 1993 provision budget for the 1993 contract proposal. The contract proposal is summarized in Schedule A attached.

CONCLUSION

The S.P.C.A. continues to provide an effective poundkeeping service to the city. The poundkeeping duties are integrated with humane animal care, which results in a comprehensive service that is essential to the needs of the community.



for Rick Earle
DIRECTOR FINANCE

CMC:vm
Attach.

cc: Director Recreation & Cultural Services
City Solicitor
Executive Director S.P.C.A.

S.P.C.A. CONTRACT COSTS 1989 TO 1993

	1989	1990	1991	1992	Proposed 1993	Increase/Decrease over 1992
S.P.C.A. basic contracting proposal:	278,799	309,088	326,645	337,186	347,712	10,526
Operating costs						
Less income earned by the Society including licence commissions	(36,400)	(44,900)	(46,400)	(52,400)	(52,400)	-0-
Net operating costs	242,399	264,188	280,245	284,786	295,312	10,526
Evening patrols	3,851	4,043	4,286	4,436	4,580	144
Park & beach patrols	10,818	11,508	12,198	12,625	13,035	410
Night emergency	13,415	14,803	15,500	16,240	16,768	528
TOTAL S.P.C.A. CONTRACT	270,483	294,542	312,229	318,087	329,695	11,608
Percentage increase in contract over previous year	4.9%	9.0%	6.0%	1.9%	3.6%	
Estimated cost to Burnaby of commissions on licence fees	10,000	14,500	14,500	19,500	19,500	-0-
Total cost of poundkeeping services to Burnaby	280,483	309,042	326,729	337,587	349,195	11,608
Percentage increase in total cost over previous year	4.5%	10.2%	5.7%	3.3%	3.4%	

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