

TO: ACTING MUNICIPAL MANAGER **DATE:** 1992 03 16
FROM: DIRECTOR ENGINEERING **FILE:** 50-06-01
SUBJECT: IRMIN STREET UPGRADING

PURPOSE: To obtain Council's approval to proceed with the road upgrading work on Irmin Street between Sussex and Frederick Avenues with 50% cost sharing from the School Board.

RECOMMENDATION:

1. THAT Council approve the proposed Irmin Street upgrading work between Sussex and Frederick Avenues with 50% cost contribution from the School Board as outlined in this report; and,
2. THAT Council authorize staff to prepare a Capital Reserve Bylaw in the amount of \$170,000 to cover the estimated road construction cost.

REPORT

BACKGROUND

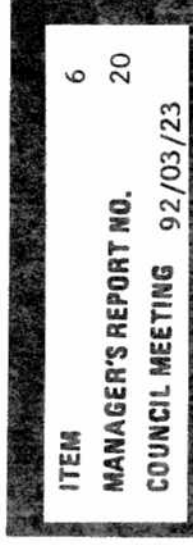
The Municipality has been contacted by residents on the south side of Irmin Street between Sussex Avenue and Frederick Avenue concerning the new Sussex Elementary School development. With the concern of increased traffic that will be generated by the new school, the residents have petitioned the Municipality to obtain assistance from the School Board to upgrade Irmin Street between Sussex and Frederick to full standard complete with curbs and sidewalks on both sides and street lights.

Irmin Street is a local residential road containing 2 interim paved lanes and gravelled shoulder. All the properties on the south side of the street are fully developed. The land on the north side of the street is entirely owned by the School Board for school development. All other streets adjacent to the school including Watling Street, Sussex Avenue and Frederick Avenues are finished to urban standard with curbs and sidewalks.

DISCUSSION

Pursuant to the petition received from the local residents, staff have prepared a preliminary assessment and estimated that the cost of upgrading Irmin Street to the 8.5m local road standard would be approximately \$170,000. Burnaby School Board was advised of the petition and its cost ramification. In a letter dated January 28, 1992 received from the School Board, it was confirmed that the Ministry of Education has agreed to provide a grant of \$85,000, 50% of the estimated construction cost to finance the project.

The School Board has also indicated that they would like to have the project completed by the Fall of 1992.



SCHEDULE

135

Subject to the approval of Council, staff can proceed immediately with the design work for the project and complete the construction by September, 1992.

FUNDING

The Irmin Street project is not included in the 1992 Draft Provisional Capital Budget. Subject to Council's approval, staff will make the necessary adjustments to the Provisional Capital Budget to accommodate this project. The municipal share of \$85,000 required for the project is available from Capital Reserves.

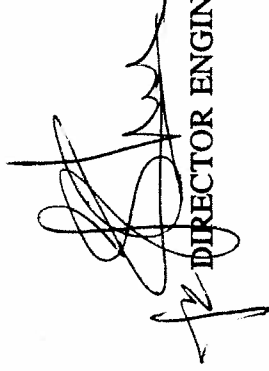
CONCLUSION

Presently, Irmin Street between Sussex and Frederick Avenues is a 2-lane local residential road with no sidewalk for pedestrian traffic. In view of the new elementary school development on the north side of the street and the willingness of the Ministry of Education to cost share in the road upgrading work, it is desirable for the Municipality to take advantage of the opportunity to upgrade the existing road to provide safer passage for vehicular and pedestrian movements. Furthermore, the cost sharing negotiated with the Ministry is more than the amount that would be collected otherwise from the benefitting property owners on the south side of the street under the Local Improvement Program.

Therefore, staff recommend that the proposed Irmin Street upgrading project be approved and a Capital Reserve Bylaw in the amount of \$170,000 be brought forward for Council's approval to cover the estimated construction cost with \$85,000 to be recovered from the School Board when the project is complete.

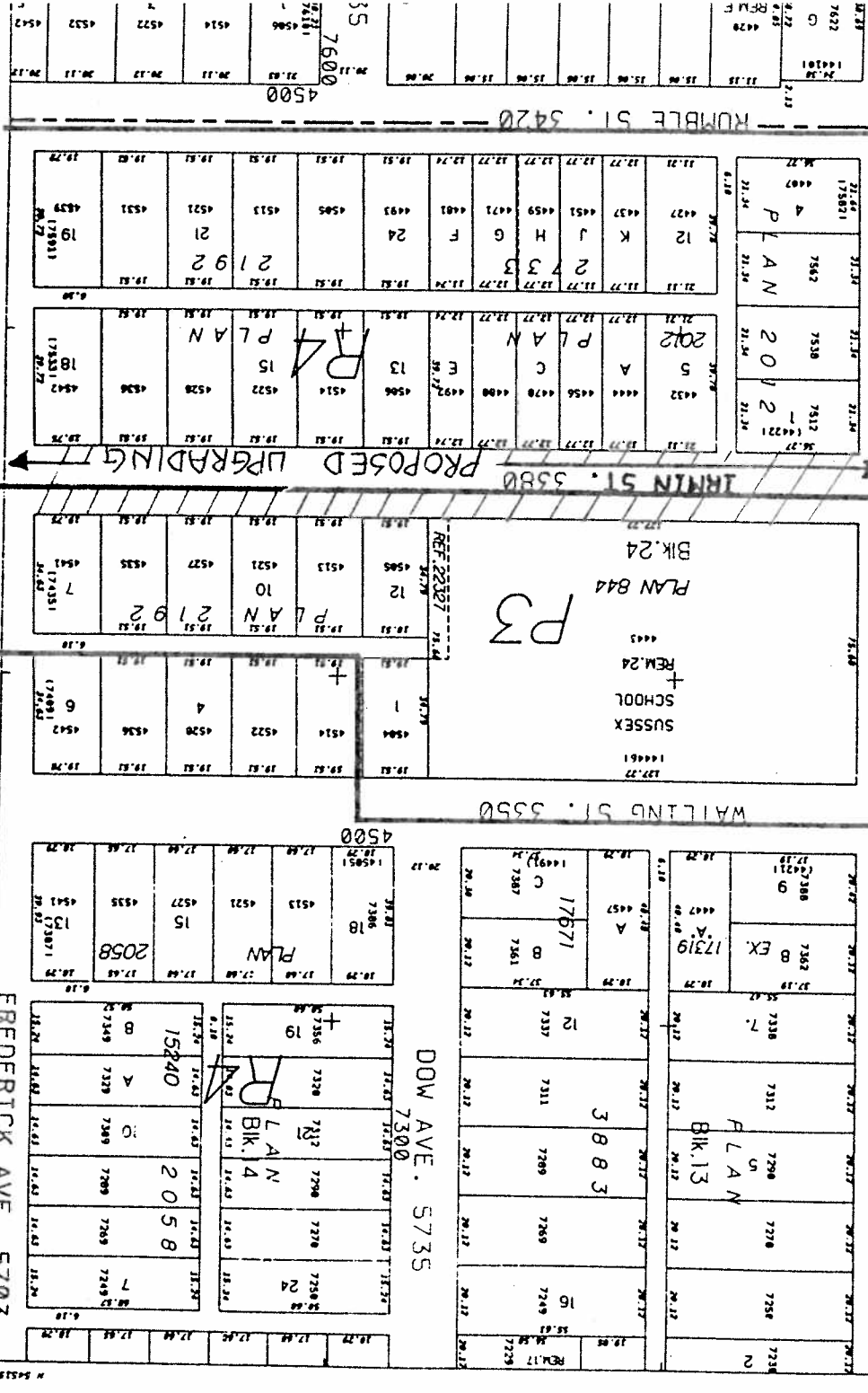
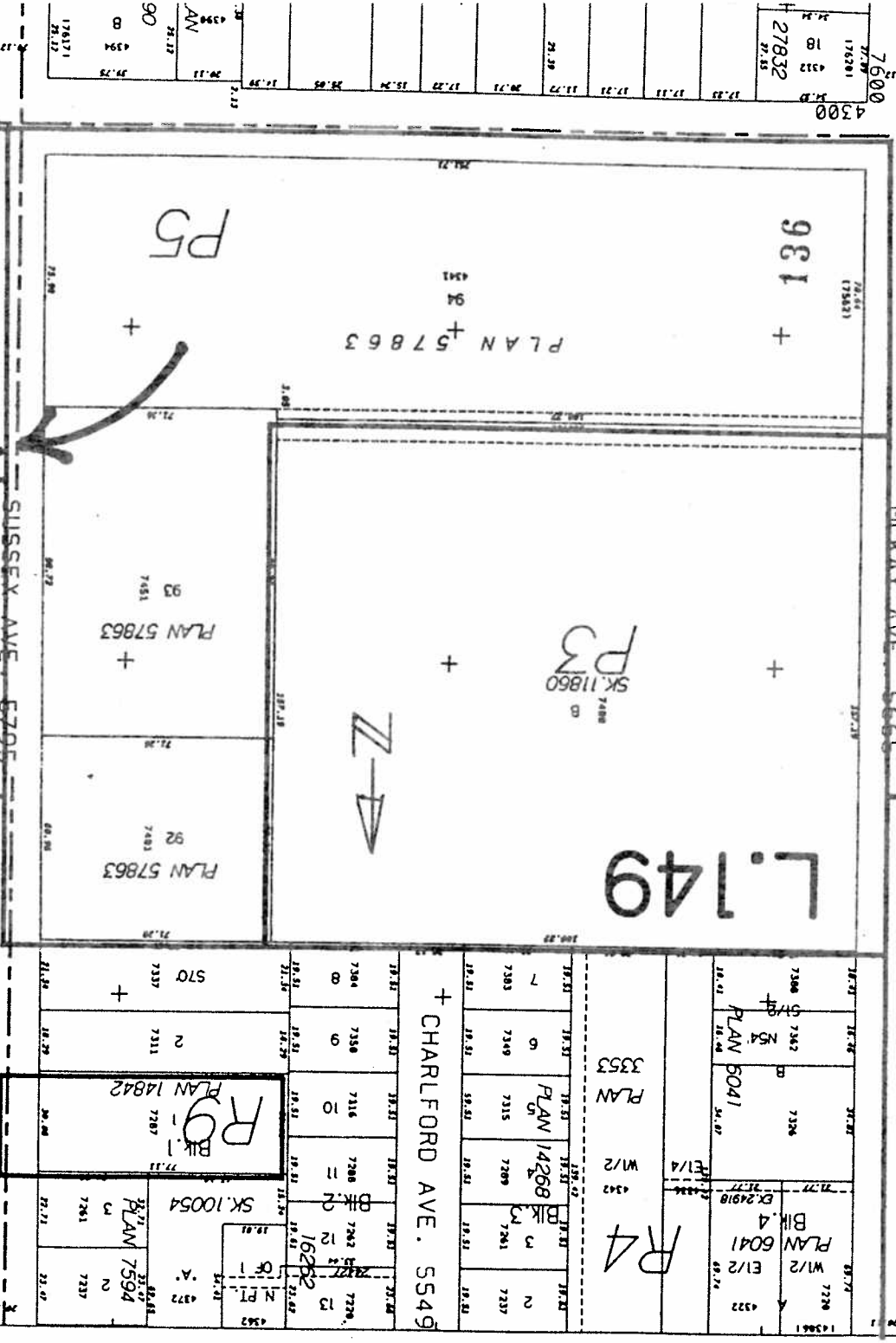
LSC:jb

cc: Director Planning & Building Inspection
Director Finance



DIRECTOR ENGINEERING

21	4250	15	4243	15	4251	15	4253	15	4254
18	4252	14	4257	14	4259	14	4261	14	4262
17	4253	13	4260	13	4263	13	4265	13	4266
16	4254	12	4264	12	4267	12	4269	12	4270
15	4255	11	4271	11	4273	11	4275	11	4276
14	4256	10	4274	10	4277	10	4279	10	4280
13	4257	9	4281	9	4283	9	4285	9	4286
12	4258	8	4284	8	4287	8	4289	8	4290
11	4259	7	4288	7	4291	7	4293	7	4294
10	4260	6	4292	6	4295	6	4297	6	4298
9	4261	5	4296	5	4299	5	4301	5	4302
8	4262	4	4300	4	4303	4	4305	4	4306
7	4263	3	4304	3	4307	3	4309	3	4310
6	4264	2	4308	2	4311	2	4313	2	4314
5	4265	1	4310	1	4313	1	4315	1	4316
4	4266		4311		4314		4316		4317



ITEM 9
MANAGER'S REPORT NO. 20
COUNCIL MEETING 92/03/23

13	4514	13	4514	13	4514	13	4514	13	4514
12	4515	12	4515	12	4515	12	4515	12	4515
11	4516	11	4516	11	4516	11	4516	11	4516
10	4517	10	4517	10	4517	10	4517	10	4517
9	4518	9	4518	9	4518	9	4518	9	4518
8	4519	8	4519	8	4519	8	4519	8	4519
7	4520	7	4520	7	4520	7	4520	7	4520
6	4521	6	4521	6	4521	6	4521	6	4521
5	4522	5	4522	5	4522	5	4522	5	4522
4	4523	4	4523	4	4523	4	4523	4	4523
3	4524	3	4524	3	4524	3	4524	3	4524
2	4525	2	4525	2	4525	2	4525	2	4525
1	4526	1	4526	1	4526	1	4526	1	4526

13	4514	13	4514	13	4514	13	4514	13	4514
12	4515	12	4515	12	4515	12	4515	12	4515
11	4516	11	4516	11	4516	11	4516	11	4516
10	4517	10	4517	10	4517	10	4517	10	4517
9	4518	9	4518	9	4518	9	4518	9	4518
8	4519	8	4519	8	4519	8	4519	8	4519
7	4520	7	4520	7	4520	7	4520	7	4520
6	4521	6	4521	6	4521	6	4521	6	4521
5	4522	5	4522	5	4522	5	4522	5	4522
4	4523	4	4523	4	4523	4	4523	4	4523
3	4524	3	4524	3	4524	3	4524	3	4524
2	4525	2	4525	2	4525	2	4525	2	4525
1	4526	1	4526	1	4526	1	4526	1	4526

13	4514	13	4514	13	4514	13	4514	13	4514
12	4515	12	4515	12	4515	12	4515	12	4515
11	4516	11	4516	11	4516	11	4516	11	4516
10	4517	10	4517	10	4517	10	4517	10	4517
9	4518	9	4518	9	4518	9	4518	9	4518
8	4519	8	4519	8	4519	8	4519	8	4519
7	4520	7	4520	7	4520	7	4520	7	4520
6	4521	6	4521	6	4521	6	4521	6	4521
5	4522	5	4522	5	4522	5	4522	5	4522
4	4523	4	4523	4	4523	4	4523	4	4523
3	4524	3	4524	3	4524	3	4524	3	4524
2	4525	2	4525	2	4525	2	4525	2	4525
1	4526	1	4526	1	4526	1	4526	1	4526

