

TO: MUNICIPAL MANAGER DATE: 1992 JUNE 04

FROM: DIRECTOR RECREATION & CULTURAL SERVICES

SUBJECT: BYLAW TO FUND MUSEUM SHELVING

PURPOSE: To request Council to bring down a bylaw to finance storage shelving for the new Museum Administration Building.

RECOMMENDATION:

1. THAT a bylaw be brought down to appropriate \$42,000 from Capital Reserves to finance storage shelving for the new Museum Administration Building.

REPORT

In 1990, the Commission approved an application to the Federal Museum Assistance Program for 50% funding of shelving for the collection/storage vaults in the new Museum building. The application was successful. We have now received all but \$15,000 of \$150,000. The \$15,000 is a hold-back payable upon completion of the project.

The full funding of \$300,000 is included in the 1992 Capital Budget with the Commission's source funds (\$150,000) as follows:

Grants received to date	\$135,000
General Revenue	123,000
*Capital Reserves	42,000

	\$300,000

* Note: Repayment of this amount will be reduced by \$15,000 when the final grant money is received upon completion of the project.

Plans for location of shelving, aisleways, etc. are completed and purchasing and installation can proceed as soon as the bylaw is in place.

At its meeting of 1992 June 03, the Parks & Recreation Commission by motion approved the expenditure described above and now recommends to Council that a bylaw be brought down to finance the storage shelving for the new Museum Administration Building.



D. GAUNT,
DIRECTOR RECREATION &
CULTURAL SERVICES

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cc: Director Finance