

Statistics for applications over the period 1988 - 1993 are shown in Fig. 1.

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REVENUE SHARING GRANTS

Water and Sewer (1988 - 1993)

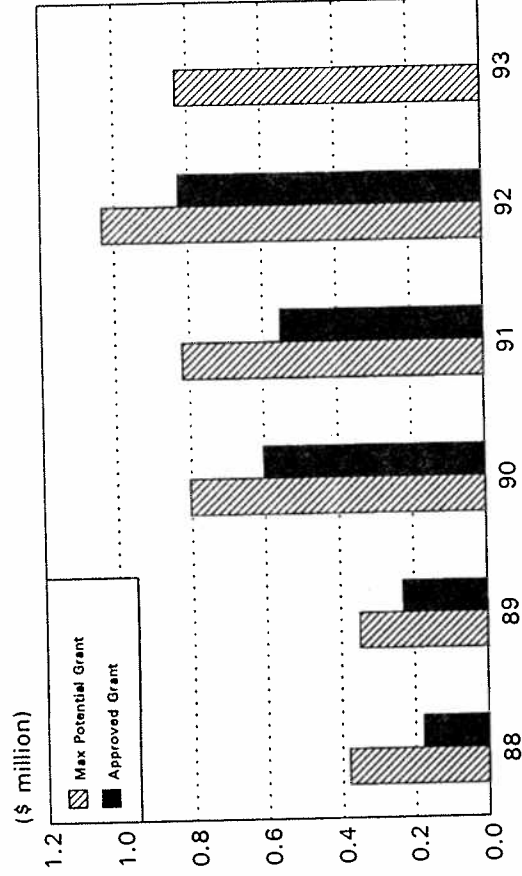


Fig. 1

1993 GRANT APPLICATION

The deadline for receipt of 1993 applications is 1992 December 31 which is prior to Council's adoption of the 1993-1997 Capital Budget. Staff have identified a program of eligible capital improvements with estimated costs of \$2.255 million and \$1.071 million in the Water Utility and Sewer Utility respectively. The level of new projects proposed for 1993 is similar to previous capital programs and is consistent with the approved 1993 Water and Sewer Utility rate structure. However, existing guidelines permit reapplication for previously unsuccessful projects where the work has not been completed prior to submittal of application. Our application, therefore, would include projects started in 1992 with a scheduled completion date in 1993 as well as projects proposed for inclusion in the 1993-1997 Capital Budget. Details of specific projects are available within the Engineering Department.

Staff request Council's authorization to submit an application in the amount of \$3.326 million for those specific water and sewer projects eligible under the Revenue Sharing Act Regulations.

AAS/

cc: Director Finance

W.C. S...
DIRECTOR ENGINEERING