

TO: MUNICIPAL MANAGER

FROM: DIRECTOR FINANCE

SUBJECT: CONTRACT NO. 9214 - MONTROSE PARK SLOPE STABILIZATION

PURPOSE: To obtain approval to award a contract for the construction of slope stabilization and drainage improvements at Montrose Park.

ITEM

MANAGER'S REPORT NO.

COUNCIL MEETING 92/07/13

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RECOMMENDATION:

1. THAT a contract be awarded to the lowest acceptable bidder, Southwest Contracting Ltd., for the construction of slope stabilization and drainage improvements at Montrose Park for a total cost of \$327,199.56 with final payment based on actual quantities and unit prices tendered.

REPORT

Four tenders for this project were received from a total of two bidders by the closing time of 3:00 p.m. Monday, 1992 July 6 and were opened by municipal staff in the presence of representatives of the firms bidding. A tabulation of the tenders received is attached (Attachment A).

The work of this contract involves the supply of all necessary labour, materials, tools, plant and equipment required for the construction of an anchored shotcrete retaining wall together with drainage and fencing.

The Director Engineering's estimate for this work is \$250,000.

Council, at the Caucus meeting "In Camera" held on 1992 February 17, authorized staff to follow a selective tender process for the construction of slope stabilization and drainage improvements at Montrose Park. Due to the specialized nature of the work, only contractors with a proven track record in slope stabilization were invited to submit tenders. The recommended bidder, Southwest Contracting Ltd., is one of the contractors known to and recommended by our geotechnical consultant, Golder Associates Ltd., as having a good track record in this specialized type of work.

The lowest tender received, that being the alternate tender submitted by Southwest Contracting Ltd., offered an alternate method of corrosion protection for the steel anchors. Engineering staff and our structural consultant, R.F. Binnie & Associates Ltd., consider the recommended tender to be in the Corporation's best interest.

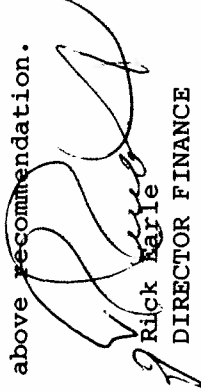
The funding for this work is provided in the 1992 Capital Budget under Storm Extensions. Total costs for this project can now be more accurately estimated at \$380,000 which includes the subject contract as well as engineering fees and ancillary work to be performed by Municipal forces. Council has authorized funding of \$250,000 for this project based on the preliminary estimate. The tender process has identified a funding shortfall of \$130,000. The additional funds are available in the 1993 portion of the 1992-1996 Capital Program under Storm Extensions. It will be necessary, however, to advance \$130,000 from the 1993 Capital Program to fund the additional costs. As this additional expenditure is not included in the 1992 Capital Budget, an increase in the current year's Capital Budget spending limit of \$130,000 will result.

The Director Engineering and our consultants, Golder Associates Ltd. and R.F. Binnie & Associates Ltd., concur with the above recommendation.

RR:aj

Attach.

cc. Director Engineering


Rick Marie
DIRECTOR FINANCE

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TENDER TABULATION
 CONTRACT #9214
 MONROSE PARK SLOPE STABILIZATION

NAME	TENDER TOTAL
1. Southwest Contracting Ltd. - Alternate	\$317,565.30
2. Southwest Contracting Ltd.	\$327,199.56
3. B.A.T. Construction Ltd. - Alternate	\$334,819.05
4. B.A.T. Construction Ltd.	\$342,480.25 *
* Revised Tender Total - extension error corrected.	