

RE: 1993 BURNABY RECREATION FACILITY AND EQUIPMENT FEES BYLAW

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RECOMMENDATION:

1. THAT Council be requested to bring forward the 1993 Burnaby Recreation Facility and Equipment Fees Bylaw as detailed on*Attachment #3 of this report.

REPORT

A Recreation Facility and Equipment Fees Bylaw is required under the conditions of the Municipal Act. The bylaw covers:

- * all fees and charges related to the public use of recreation facilities
- * fees for all equipment rentals not directly related to scheduled programs and activities.

This document is established and in effect on an annual basis commencing January 01.

Next year's fees are established at this time to enable staff to predict revenue for the upcoming Provisional Budget.

The fee schedules recommended, reflect current market demands for recreation services and the appropriate market value.

Brief explanations on the schedules provide the reasoning for all rates. It is noted that three basic scenarios normally exist for fee changes:

- 1) The current rate is at market value and no increase is advisable.
- 2) The current rate is low given the market and demand, therefore an increase is appropriate.
- 3) The current rate is high compared to the market, demand and public feedback.

New categories of fees and rate shifts reflect the public response to the service and demands for new programs and options.

Fees for activities, programs and equipment rentals specifically related to programs are not included in the Facility Fees Bylaw. These rates are set and implemented administratively by staff under the authority of the Commission. A separate report dealing with 1993 program pricing will be presented to the Commission for approval.

1993 FEES BYLAW

The determination of the 1993 fees reflects the "pricing guideline", Attachment #1, and the following factors:

- 1) Current 1992 fee.
- 2) Public response to programs, services and associated fees.
- 3) Current and projected market demands and price ranges. These are based on comparable public and private recreation services in the Lower Mainland.
- 4) Shifts in operating costs are affected by increases in staff and supply costs.

* Due to its length, attachment 3 is being submitted to Council under separate cover. This information is available in the Clerk's Department for members of the public and the media.

- 5) Budget restrictions and revenue targets.
- 6) General market trends in recreation and related leisure service areas and promotional considerations.
- 7) Fees in most cases are adjusted to odd amounts to allow for rounding to nearest 5 cents when G.S.T. is added. G.S.T. is not included in the proposed fees.

Fee schedules and related adjustments are described and explained by utilizing a number of key phrases. Definitions for these phrases are provided in Attachment #2.

The 1993 Facility Use Fee Schedule, Attachment #3, (included with the Commissioners' Agendas only as a separate document because of its bulk), is in principle consistent with the 1992 Bylaw, with the following exception:

- 1) Staff recommend the inclusion of some 1994 Facility Rental rates as a part of the 1993 Bylaw. These rates would apply primarily to facilities housing banquet halls or rooms (i.e.: Bonsor, Cameron, Burnaby Lake Pavilion). The inclusion of these rates would allow staff to quote accurate prices to the public for 1994 bookings received in 1993. The 1994 prices for these facilities have been based upon anticipated inflationary costs.

Reasons for all adjustments and fee changes are provided in the attached schedules. Most variances reflect an allowance for inflation which is estimated at 3%. A number of clear market shifts are identified but in many cases the identification of a minor market shift is combined with the inflation factor resulting in increases between 3 and 6%.

Generally speaking, Parks and Recreation facility and equipment rentals appear to be appropriately priced in comparison to the market. As indicated in previous fee reports, the public's expectations for convenient and quality services continues to increase. It is hoped and anticipated that all recommended 1993 rates will assist in providing the best possible service to Burnaby residents at the most affordable cost.

DH/bd/seo
Attach.
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cc - Municipal Solicitor

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ATTACHMENT 01

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RECREATION SERVICES PRICING GUIDELINE

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1. General Comment:

The pricing policy should:

- a) Allow a reasonable level of accessibility to recreation services
- b) Produce revenues that keep pace with rising costs
- c) Price all services at fair value
- d) Provide a rational base for the application of subsidies

This would achieve an equitable pricing structure which would slow the growth of the net operating budget and provide a more stable base for continuing recreation opportunities.

2. Market Value:

The value of any given service is ultimately decided by public opinion which strongly determines the marketable price of the service. Market value is the price the public is willing to pay for a given service. It is usually based on current rates for comparable services in the public and the private sector. Market value may or may not be greater than the cost of the service.

In the private sector, if the service costs more than the public is willing to pay, the service is discontinued.

In the public sector, such a service is either discontinued or is subsidized from the general tax base because the community through its Council decides that the service should be made available to its residents.

It is proposed that market price be levied against all recreation services. In so doing, all consumers will share fairly in the cost of operating the total recreation service not just a limited segment of the consumers.

3. Method of Determining Subsidy:

If a subsidy is required it will be based on four factors:

- a) Market value of the service
- b) Cost of providing the service
 - i) Direct leadership costs
 - ii) Activity supply costs
 - iii) A portion of the full facility operation costs
 - iv) A portion of the full direct administration costs
- c) The benefit of the activity to the general public
- d) The practicability of collecting fees

The capital cost of facility construction is not included. It is assumed that the Corporation will provide only those facilities which it considers appropriate for the benefit of its residents. A break with normal practice in including capital costs in the price of the service would provide a more sophisticated in-house book value for that service but would probably be of little practical application in as much as our experience with the public's willingness to pay would lead us to believe that in no case would prices be able to recapture the full cost, thus ending with that could be considered only a complicated accounting exercise.

4. Benefit to the General Public:

A prime factor to be considered in determining degree of subsidy is that of benefit to the general public. Services will be categorized according to their degree of general public benefit. These categories will then be used to determine the potential for subsidization.

The general category headings are as follows:

a) General Public Consumption Service:

(Free)

These services are free of charge because they provide benefit to all citizens and are generally viewed as being of high value to the majority of the citizens. Charging a fee for some of these services is also not feasible because of the control problems related to fee collection, for example, parks and beaches.

b) Preferred Public Consumption Service:

(Possible subsidization)

This category includes services which provide a direct benefit to the participant and a recognized benefit or value to the general public. These services will be offered at a fair market price. This market price may or may not meet the cost. A degree of subsidization would, therefore, be considered which could vary greatly with the cost of the service and the market value. For example, the market price for minor hockey ice time and sport field use will probably require substantial subsidies.

c) Personal Consumption Services:

(Full cost)

This category of services includes activities that are viewed as providing a benefit to only the participant, therefore, there is no direct benefit to the general public.

The price of these services will reflect market value and will recover at least the full costs as outlined in 3 (b) above. These services will include most adult courses and the more advanced and specialized activities, e.g. adult fitness, advanced gymnastics for youth, photography.

5. Identification of Existing Services:

The following is a list of existing services, each one of which has been grouped under one of the three categories shown above. Reference to age of participants should be interpreted as follows:

- Preschool activities are for the age group under 1 year to 6 years of age.

- Youth activities are intended to serve persons under 19 years of age.
- Youth activities are for persons 19 years and over.

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- Retired persons in this context are viewed as persons retired and 55 years and over.

Basic services for the retired are those of an introductory level, and a casual drop-in and social nature, plus those funded and provided by other public or private agencies. Retired persons participating in specialized advanced courses would be expected to pay the full cost.

a) General Public Consumption Services: (Free)

Allotments:

- Facility space for basic School Board sponsored activities, indoor and outdoor. (This is in return for reciprocal free space which the School Board grants to the Commission for its activities.)
- Recreation associations, sports clubs, arts groups requiring business meeting space (not program space).
- Recreation, and non-profit society, and other non-commercial groups' and organizations' use of meeting rooms on a casual basis.
- Meeting space in recreation centres for the retired for O.A.P.O. groups and Senior Citizens Association.

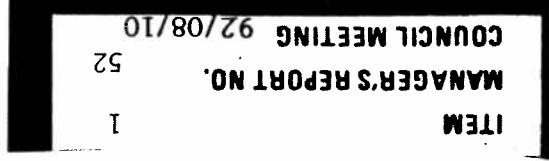
Other Services:

- parks
- beaches
- trails
- outdoor tennis courts
- outdoor fitness circuits
- selected special events commemorating or celebrating public holidays or events
- selected promotional activities and events
- Sunday family swim at outdoor pools (access limited to family groups only)
- summer playground program

b) Preferred Public Consumption Services: (Possible subsidization)

Courses:

- Introductory preschool swimming programs
- basic learn to swim levels 1, 2 and 3, including lifesaving, all ages
- introductory synchronizd swimming and diving for youth
- introductory youth outdoor recreation activities
- basic services for retired citizens
- introductory youth indoor and summer recreation activities



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- introductory youth arts programs
- youth sport, outdoor and arts, camps
- introductory preschool activities
- select instructional family activities - basic skills only
- basic recreation programs for the disabled
- Youth leadership training programs

Allotments:

- recreation user group storage space
- amateur sports groups' use of Swangard Stadium
- all outdoor and indoor facility allotments for sports recreation and art associations and clubs (soccer fields, rinks, pool, gymnasium, activity rooms, studios, Cowan Theatre, etc.)

Other Services:

- public swimming indoor and outdoor
- public skating
- select promotional activities

c) Personal Consumption Services: (No Subsidization)

Courses:

- advanced and specialized indoor and outdoor youth, preschool and retired citizens recreation and arts programs
- adult indoor and outdoor activities (exception adult beginner swimming lessons - (See (a) above)
- instructional activities for school district classes

Rentals:

- racquet, squash and indoor tennis court rental
- rinks
- pools
- rentals and allotments of all facilities for agencies, institutions, political parties, personal private functions and other groups not otherwise mentioned in the other categories of this policy.
- storage space for private or commercial purposes
- rental for all social and fund raising events sponsored by Burnaby recreation groups and non-profit societies.

Other Services:

- golf services for all ages
- concession service

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ATTACHMENT #2

EXPLANATION OF VARIANCES - DEFINITIONS

The fee schedules are described and variations explained using terminology as clarified in the following definitions:

- MARKET VALUE

The price is at the appropriate level in consideration of our public, quality of service and general market comparison.

- INFLATIONARY ADJUSTMENT

The price increases reflect anticipated inflationary costs on all goods and services (i.e.: materials, supplies, program related costs, etc.) The final cost of the service remains within market range.

- PRIVATE RENTALS AND ALLOTMENTS

Personal use of a facility for a social activity or meeting on a one time or continuing basis.

- PREFERRED RENTALS AND ALLOTMENTS

A rental or allotment for recreation, sport, art organizations, non-profit societies activities, meetings or socials on a one-time or continuing basis.

- PRIME TIME

A time period within a facility where demand is high and space is limited. This varies according to facility and service area.

- NON-PRIME TIME

A time period within a facility where demand is low and space is available. This varies according to facility and service area.

- SERVICE IS PROGRAM RELATED

Indicates a service or rental item that has been deleted from the Facility and Equipment Fees Bylaw and included within the Program Fees Guidelines.

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>I. PRIVATE RENTALS AND ALLOTMENTS - 1993</u>					
Exclusive use by private group/individuals of Parks and Recreation Buildings					
a) <u>Personal Use/Socials</u>					
Weddings, dances, banquets. 8 hours rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function.					
<u>Burnaby Arts Centre</u>					
Studio A, 2, 3, or JLM					
- Basic (4-8 hours)	\$ 88.75	\$180.00 - \$312.50	\$200.50	125.9%	Below market value Inflation + market New rate Discontinued
- Hourly rate-prime	\$ 27.70/hr.	\$ 26.00 - \$ 45.00	\$ 28.90/hr.	4.3%	
- Hourly rate-non-prime	-	\$ 24.00 - \$ 31.50	\$ 25.20/hr.		
- 4 Hour rental	\$ 60.55	-	-		
<u>Edmonds Multi-Purpose Room</u>					
- Basic	-		\$378.00		New rate
- Additional hours	-		54.60/hr.		New rate
- Hourly rate-prime	-		54.60/hr.		New rate
- Hourly rate-non-prime	-		50.40/hr.		New rate

NOTE: "Market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison.

"Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Personal Use - Meetings; Activity Rentals					
<u>Cameron, Eastburn, Edmonds Willingdon, Confederation, Bonsor Recreation Complex</u>					
- Up to 60 people	\$ 24.00/hr.	\$ 9.00 - \$ 37.50/hr.	\$ 25.00/hr.	4.2%	Inflation + market
- Over 60 people	\$ 47.70/hr.	\$ 20.50 - \$105.00/hr.	\$ 49.50/hr.	3.8%	Inflation + market
<u>Burnaby Arts Centre</u>					
Studio A, 2, 3, or JLM					
- Up to 60 people	\$ 24.30/hr.	\$ 9.00 - \$ 37.50/hr.	\$ 25.00/hr.	2.9%	Inflationary adjustment
- Over 60 people	\$ 48.55/hr.	\$ 20.50 - \$105.00/hr.	\$ 49.50/hr.	2.0%	Inflationary adjustment
All other Studios					
- Prime Time					
-Mon.-Fri. 17:00-22:00	\$ 20.90/hr.	No comparison	\$ 21.50/hr.	2.9%	Inflationary adjustment
-Sat.&Sun. 08:30-17:00	\$ 20.90/hr.	No comparison	\$ 21.50/hr.	2.9%	Inflationary adjustment
- Non-Prime time					
-Mon.-Fri. 08:30-17:00	\$ 10.45/hr.	No comparison	\$ 10.75/hr.	2.9%	Inflationary adjustment
- Weekly Rate	\$302.00/wk.	-	-		Discontinued

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>c) <u>Personal Use - Gymnasium Rental</u></p> <p>Private rental for sports activities only including standards and exclusive use of the gymnasium(s). (2 hour minimum)</p> <p><u>Cameron Recreation Centre</u> <u>Bonsor Recreation Complex</u></p> <p>- Full gym - 1/2 gym - 1/4 gym</p> <p><u>Eastburn Community Centre</u> - Gym</p> <p>II. <u>PREFERRED RENTALS AND ALLOTMENTS - 1993</u></p> <p>Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation Building</p>	<p>\$ 95.00/hr. \$ 48.00/hr. \$ 24.00/hr.</p>	<p>\$ 72.00 - \$ 95.00/hr. \$ 38.50 - \$ 48.00/hr. \$ 24.00 - \$ 42.00/hr.</p>	<p>\$ 97.85/hr. \$ 49.50/hr. \$ 25.00/hr.</p>	<p>3.0% 3.1% 4.2%</p>	<p>Inflationary adjustment Inflationary adjustment Inflation + market</p>
	<p>\$ 24.00/hr.</p>	<p>\$ 24.00 - \$ 42.00/hr.</p>	<p>\$ 25.00/hr.</p>	<p>4.2%</p>	<p>Inflation + market</p>

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Group Socials					
Parties, dances, banquets. 8 hour rental including preparation time, custodial, tables, chairs and exclusive use of room for social function (Rates listed equal 70% of private rental rates)					
Burnaby Arts Centre					
Studio A, 2, 3 or JLM					
- Basic (4-8 hours)	\$ 60.55	\$132.30 - \$229.95	\$140.20	131.5%	Below market value
- Additional hours	\$ 19.30/hr.	\$ 18.90 - \$ 32.55	\$ 20.00/hr.	3.6%	Inflation + market
- Hourly rate-prime	-	\$ 18.90 - \$ 32.55	\$ 20.00/hr.		New rate
- Hourly rate-non-prime	-	\$ 17.33 - \$ 23.10	\$ 17.85/hr.		New rate
- 4 Hour rental	\$ 38.60	-	-		Discontinued
Edmonds Multi-Purpose Room					
- Basic	-		\$264.60		New rate
- Additional hours	-		37.80/hr.		New rate
- Hourly rate-prime	-		37.80/hr.		New rate
- Hourly rate-non-prime	-		34.65/hr.		New rate

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Fund Raising Social</u> One rental limited per group/year. 8 hour activity/social for the particular purpose of raising funds to support the community groups activities. Rates are 55% of private rates.					
<u>Burnaby Arts Centre</u> Studio A, 2, 3, or JLM - Basic (4-8 hours) - Additional hours	\$ 44.35 \$ 14.35/hr.	\$103.95 - \$181.00 \$ 18.90 - \$ 32.80/hr.	\$109.75 \$ 19.95/hr.	47.5% 39.0%	Below market value Below market value
<u>Edmonds Multi-Purpose Room</u> - Basic - Additional hours	- -		\$207.90 37.80/hr.		New rate New rate
c) <u>Meeting Rate</u> executive ad hoc to address community group business (once per month, maximum 4 hours)					
<u>Burnaby Arts Centre</u> All studios	Free	Free - \$ 50.00	Free	0.0%	Basic service - No fee recommended

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>d) <u>Preferred Group Activity Rentals</u></p> <p>All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities i.e. tournaments, meets, displays, exhibitions. All rentals for any political group which conducts its business in Burnaby.</p> <p>(i) <u>Parks & Recreation Facilities</u></p> <p><u>Activity Rooms - Youth</u> - Regular Activities exclusively for youth. Groups with exclusive youth membership.-</p>	Free	Free - \$ 50.00	Free	0.0%	Basic service - No fee recommended

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) Preferred Group Activity Rentals (Cont'd)					
<u>Activity Room - Other</u>					
- Bonsor Multi-purpose Rooms, South Burnaby Metro Club Room, Art Room, Child-minding, Conference Room, Banquet Room					
- Charles Rummel, Wesburn Main Hall, Activity Rooms					
- Willingdon, Edmonds, Cameron, Eastburn & Confederation Multi-purpose/Meeting, Activity Rooms					
- Burnaby Lake Pavilion					
- Burnaby Arts Centre, C.G. Brown Multi-use Room					
<u>ADULT MEMBERSHIP</u>					
- up to 30 people	\$ 6.65/hr	\$ 3.65 - \$ 6.65/hr.	\$ 6.85/hr.	3.0%	Inflationary adjustment
- up to 60 people	\$11.25/hr.	\$ 5.00 - \$ 11.25/hr.	\$11.60/hr.	3.1%	Inflationary adjustment
- up to 100 people	\$21.25/hr.	\$21.25 - \$ 25.50/hr.	\$22.00/hr.	3.5%	Inflation + market
- over 100 people	\$32.00/hr.	\$10.25 - \$ 32.00/hr.	\$33.00/hr.	3.1%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) Preferred Group Activity Rentals (Cont'd)					
<u>Gymnasiums</u>					
Regular group activities					
(Bonsor Gym I, II, III, Dance, Fitness Studio, Cameron 1/2 Sports Hall, Eastburn Gym)					
- Exclusive youth membership	Free		Free	0.0%	Basic service - No fee recommended
- Adult/mixed ages membership					
- up to 60 people	\$10.50/hr.	\$ 10.50 - \$ 25.25/hr.	\$ 11.55/hr.	10.0%	Below market value
- over 60 people	\$21.00/hr.	\$ 21.00 - \$ 42.60/hr.	\$ 23.00/hr.	9.5%	Below market value
ii) School Gymnasiums					
Regular group activities					
- Exclusive youth group					
- Elementary School Gym	Free		Free		Basic service - No fee recommended
- Adult/mixed ages group					
- Elementary school gym	\$ 8.25/hr.	\$ 8.25 - \$12.00/hr.	\$ 9.00/hr.	9.1%	Below market value
- Secondary school gym	\$10.50/hr.	\$10.50 - \$26.00/hr.	\$11.50/hr.	9.5%	Below market value

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
III. JAMES COWAN THEATRE					
a) Commercial (max. 10 hr. block)					
- Per performance					
- Mon.-Thurs.	\$400.00	\$400.00 - \$903.00	\$450.00	12.5%	Below market value
- Fri.-Sun.	\$430.00	\$430.00- \$834.75	\$475.00	10.5%	Below market value
- Additional performances within 6 hr. period					
- Mon.-Thurs.	\$220.00	\$220.00 - \$265.00	\$250.00	13.6%	Below market value
- Fri.-Sun.	\$240.00	\$240.00 - \$265.00	\$270.00	12.5%	Below market value
- Per week (8:00-24:00 Sun.-Sat., except Sat. 11:00-15:00)	\$2,200.00	No comparison	\$2,450.00	11.4%	Below market value
b) Preferred (max. 10 hr. block)					
- Per performance					
-Mon.-Thurs.	\$200.00	\$200.00 - \$850.50	\$225.00	12.5%	Below market value
-Fri.-Sun.	\$220.00	\$220.00 - \$850.50	\$250.00	13.6%	Below market value
- Additional performances within 6 hour period					
-Mon.-Thurs.	\$110.00	\$125.00 - \$265.00	\$125.00	13.6%	Below market value
-Fri.-Sun.	\$120.00	\$125.00 - \$265.00	\$135.00	12.5%	Below market value

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Preferred (Cont'd)					
- Per week (08:00-24:00 Sun.-Sat., except Sat. 11:00-15:00)	\$1,100.00	No comparison	\$1,250.00	13.6%	Below market value
c) Additional Costs - General					
-Technical Supervisor (except during performance)					
- 1st 4 hours	\$50.00	\$50.00 - \$ 70.40	\$50.00	0.0%	Presently at market
- additional hours 08:00-24:00	\$25.00/hr.	\$17.60 - \$ 44.00	\$25.00/hr.	0.0%	Presently at market
24:00-08:00	\$50.00/hr.	\$44.00 - \$ 50.00	\$50.00/hr.	0.0%	Presently at market
- Additional Technical Staff (per hr. cost each)					
-08:00-24:00	\$17.75/hr.	\$17.60 - \$ 44.00	\$25.00/hr.	41.7%	Below market value
-24:00-08:00	\$35.50/hr.	\$44.00 - \$ 50.00	\$50.00/hr.	40.8%	Below market value
- Front of house staff: by special arrangement					
- 1st 4 hours	\$50.00	\$50.00 - \$ 56.80	\$50.00	0.0%	Presently at market
- additional hours	\$12.50/hr.	\$12.50 - \$ 14.20	\$12.50/hr.	0.0%	Presently at market
- over 8 hours	-	\$18.75 - \$ 21.30	\$18.75/hr.		New rate

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) Additional Costs - General (Cont'd)					
- Additional rehearsal time 08:00-24:00	\$33.50/hr.	\$33.50 - \$100.00	\$35.00/hr.	4.5%	Inflation + market
24:00-08:00	\$67.00/hr.	\$33.50 - \$100.00	\$70.00/hr.	4.5%	Inflation + market
- Reservations service per performance	\$15.60	No comparison	\$16.00	2.6%	Inflationary adjustment
- Studio space as holding area for cast members (per hour charge)	\$6.65-\$11.25/hr. (depends on # in cast)	No comparison	\$6.85-\$11.35/hr	3.2%	Based on studio allotment rates.
- Grand piano rental					
- 1st day	\$35.00	-	\$35.00	0.0%	Presently at market value
- each consecutive day	\$5.00	-	\$5.00	0.0%	

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1993 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. <u>BURNABY VILLAGE MUSEUM</u>					
a) <u>Museum Admission Rates</u>					
<u>Single Admissions</u>					
- Adult	\$ 4.65	\$ 3.50 - \$13.95	\$ 4.91	5.6%	Inflation + market
- Senior/Handicapped	\$ 3.25	\$ 2.50 - \$11.95	\$ 3.27	0.0%	Presently at market
- Student (13-18)	\$ 3.25	\$ 2.50 - \$ 8.95	\$ 3.27	0.0%	Presently at market
- Children (6-12)	\$ 2.50	\$ 2.50 - \$ 5.95	\$ 2.80	12.0%	Inflation + market
- Children (0-6 with parent)	Free	-	Free	0.0%	Presently at market
- Family	\$12.00/per family	\$ 7.00 - \$33.95	\$ 3.04/per person		Family rate revised to per person rate
<u>Group Rates</u>					
- Adult	\$ 3.65	\$ 2.50 - \$ 6.50	\$ 3.97	8.8%	Inflation + market
- Senior/Handicapped	\$ 2.50	\$ 2.50 - \$ 6.50	\$ 2.52	0.0%	Presently at market
- Student (13-18)	\$ 2.50	\$ 2.50 - \$ 6.50	\$ 2.52	0.0%	Presently at market
- Children (6-12)	\$ 2.00	\$ 2.50 - \$ 4.50	\$ 2.34	17.0%	Inflation + market
<u>Season Gate Pass</u>					
- Adult	\$15.65	\$13.85 - \$30.00	\$15.65	0.0%)
- Senior/Handicapped	\$10.00	\$12.79 - \$20.95	\$10.00	0.0%)
- Student (13-18)	\$10.00	\$ 8.50 - \$24.00	\$10.00	0.0%) Presently at market
- Children (6-12)	\$ 7.00	\$ 5.86 - \$24.00	\$ 7.01	0.0%)
- Family	\$35.00	\$30.00 - \$79.00	\$35.00	0.0%)

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1993 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Carousel Admission Rates</u> All ages					
- single ride	-		\$ 2.01		New rate
- 3 rides	-		\$ 4.91		New rate
- Additional rides	-		\$ 1.495		New rate
c) <u>Church - Rentals</u>					
- Wedding	\$210.00	\$175.00 - \$265.00	\$216.00	2.9%	Inflationary adjustment
- Memorial Service	80.00	No comparison	82.00	2.5%	Inflationary adjustment
- Baptism	60.00	No comparison	62.00	3.3%	Inflationary adjustment
d) <u>Ice Cream Parlour-Rentals</u>					
- Basic (includes \$70 surcharge for reception rentals as cost recovery for restaurant)	\$314.00	\$450.00 - \$573.00	\$393.00	25.2%	Below market, plus addition of \$70 surcharge for restaurant operation disruption.
- Additional hours	\$ 83.55/hr.		\$ 92.00/hr.	3.5%	Inflation + market
e) <u>Administration Hall-Rentals</u>					
<u>Private Rentals</u> Exclusive use by private group/individuals					
- Basic	\$340.00	\$450.00 - \$573.00	\$350.00	2.9%	Inflationary adjustment
- Additional hours	\$ 88.85/hr.		\$ 92.00/hr.	3.5%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
e) Administration Hall-Rentals (Cont'd)					
Private Rentals (Cont'd)					
- Meeting Rate - Private (incl. Ice Cream Parlour) per hour cost					
- up to 15 people	\$ 21.90	No comparison	\$ 23.00	5.0%	Inflation + market
- up to 30 people	\$ 26.00	No comparison	\$ 27.00	3.8%	Inflation + market
- up to 60 people	\$ 32.40	No comparison	\$ 33.00	1.9%	Inflation + market
- up to 100 people	\$ 37.50	No comparison	\$ 39.00	4.0%	Inflation + market
- over 100 people	\$ 42.75	No comparison	\$ 44.00	2.9%	Inflationary adjustment
Preferred Rentals					
Any recreation, sport or art club/organization or registered non-profit society; municipal depts.					
- Meeting Rate-Preferred (incl. Ice Cream Parlour) per hour cost					
- up to 15 people	\$ 14.65	No comparison	\$ 15.00	2.4%	Inflationary adjustment
- up to 30 people	\$ 17.75	No comparison	\$ 18.00	1.4%	Inflationary adjustment
- up to 60 people	\$ 21.90	No comparison	\$ 23.00	5.0%	Inflation + market
- up to 100 people	\$ 26.00	No comparison	\$ 27.00	3.8%	Inflation + market
- over 100 people	\$ 29.25	No comparison	\$ 30.00	2.6%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Preferred Rentals</u> (Cont'd)					
- Use by Parks & Recr. Dept. or Municipal Council	Free	No comparison	Free	0.0%	Basic service - No fee recommended
f) <u>Site Rentals</u>					
- Wedding photos after hours	\$36.55	No comparison	\$38.00	4.0%	Inflation + market
- Wedding photos Carousel	-	No comparison	Individually assessed according to require- ments.		
- Filming - Barbeques - Corporate Picnics - Brookfield Hall	Individually assessed according to require- ments of group. Done in consultation with the Economic Development Officer	No comparison	Individually assessed according to requirements of group. Done in consultation with the Economic Development Officer		

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
V. RACQUET COURT RENTALS					
Racquetball/Squash					
- Prime time court rental	\$ 8.13	\$ 6.20 - \$ 9.00	\$ 8.41	3.4%	Inflation + market
- Punchcard (11 rentals)	\$81.30	\$55.75 - \$81.30	\$84.11	3.5%	Inflation + market
- Non-Prime Time Court Rental	\$ 6.64	\$ 4.10 - \$ 6.64	\$ 6.87	3.5%	Inflation + market
- Student rate (Non-Prime Time)	\$ 5.61	\$ 3.10 - \$ 6.20	\$ 5.79	3.2%	Inflation + market
- Tournament/Special event rate	\$ 3.32	No Comparison	\$ 4.21	26.8%	Below market value
- School Board Use (Burnaby)	\$ 3.32	No Comparison	\$ 3.46	4.2%	Inflation + market
Tennis					
- Non-Prime Time Court Rental	\$ 8.13	\$ 6.20 - \$ 9.00	\$ 8.41	3.4%	Inflation + market
- Prime Time Court Rental	\$ 10.51	\$ 9.00 - \$18.00	\$ 10.84	3.1%	Inflationary adjustment
- Punchcard (11 rentals)	\$105.10	No Comparison	\$108.36	3.1%	Inflationary adjustment
- Seniors Court Rental	\$ 6.00	\$ 9.00 - \$18.00	\$ 7.01	16.8%	Below market value
- Tournament/Special Event Rate	\$ 3.88	\$ 9.00 - \$18.00	\$ 5.42	4.0%	Inflation + market
- Non-Prime Time Summer Rental	\$ 6.64	No comparison	\$ 6.87	3.5%	Inflation + market
- Student rate (non-prime time)	\$ 6.64	No comparison	\$ 6.87	3.5%	Inflation + market
- School Board Use (Burnaby)	\$ 3.88	No comparison	\$ 4.02	3.6%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Wallyball</u>					
- Prime time Court rental	\$16.17	\$ 9.00 - \$17.70	\$16.68	3.2%	Inflation + market
- Consecutive Court Rental	-	No comparison	\$ 8.41		New rate
- Non-Prime Time Court Rental	\$13.32	\$ 9.00 - \$17.70	\$13.74	3.2%	Inflation + market
- Student Rate (non-prime time)	\$11.07	\$ 9.00 - \$17.70	\$11.40	3.0%	Inflationary adjustment
- School Board Use (Burnaby)	\$ 6.64	No comparison	\$ 6.87	3.5%	Inflation + market
- Tournament/Special Event Rate	\$ 6.64	No comparison	\$ 8.41	26.7%	Beilow market value
<u>Badminton</u>					
- Prime Time Court Rental	\$ 8.13	\$ 5.00 - \$8.13	\$ 8.41	3.4%	Inflation + market
<u>Volleyball</u>					
- Prime Time Court Rental	\$16.17	No comparison	\$16.68	3.2%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. <u>WEIGHT ROOMS</u>					
<u>Bonsor Recreation Complex, Eileen Daily Pool</u>					
<u>Adult</u>					
- Drop-in	\$ 2.52	\$ 1.05 - \$ 3.25	\$ 2.62	4.0%	Inflation + market
- Punchcard (11)	\$25.14	\$10.50 - \$27.00	\$25.89	3.0%	Inflationary adjustment
- Monthly pass	\$22.43	\$ 9.50 - \$25.00	\$23.08	3.1%	Inflationary adjustment
- 3 Month Pass	\$54.49	\$24.50 - \$89.00	\$56.07	2.9%	Inflationary adjustment
<u>Student/Senior</u>					
- Drop-in	\$ 1.31	\$ 1.05 - \$ 3.25	\$ 1.31	0.0%)
- Punchcard (11)	\$13.08	\$10.50 - \$27.00	\$12.94	-0.1%) 50% of adult rate
- Monthly pass	\$11.54	\$ 9.50 - \$25.00	\$11.59	0.0%)
- 3 month pass	\$28.08	\$24.50 - \$89.00	\$28.03	-0.0%)
<u>Confederation Wellness Ctr.</u>					
-Drop-in	-	No compar ion	\$1.00)
-Monthly pass	-	No compar ison	\$12.00) New service
-Annual pass	-	No compar ison	\$100.00)
<u>Cameron Centre</u>					
<u>Adult</u>					
- Drop-in	\$ 2.34	\$ 1.05 - \$ 3.25	\$ 2.43	3.8%	Inflation + market
- Punchcard (11)	\$23.37	\$10.50 - \$27.00	\$24.11	3.2%	Inflation + market
- Monthly pass	\$19.91	\$ 9.50 - \$25.00	\$20.66	3.3%	Inflation + market
- 3 month pass	\$52.00	\$24.00 - \$89.00	\$53.64	3.2%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Cameron Centre (Cont'd)</u>					
<u>Student/Senior</u>					
- Drop-in	\$ 1.31	\$ 1.05 - \$ 3.25	\$ 1.215	-6.1%) 50% of adult rate
- Punchcard (11)	\$13.08	\$10.50 - \$27.00	\$12.06	-7.8%	
- Monthly pass	\$ 9.95	\$ 9.50 - \$25.00	\$10.28	3.3%	
- 3 month pass	\$25.98	\$24.00 - \$89.00	\$26.82	3.2%	
<u>Eastburn Centre</u>					
<u>Adult</u>					
- Drop-in	\$ 1.68	\$ 1.05 - \$ 3.25	\$ 1.73	3.0%	Inflationary adjustment
- Punchcard (11)	\$16.96	\$10.50 - \$27.00	\$17.48	3.1%	Inflationary adjustment
- Monthly pass	\$15.09	\$ 9.50 - \$25.00	\$15.60	3.4%	Inflation + market
- 3 month pass	\$36.92	\$24.00 - \$89.00	\$38.04	3.0%	Inflationary adjustment
<u>Student/Senior</u>					
- Drop-in	\$ 1.11	\$ 1.05 - \$ 3.25	\$ 1.17	5.4%	Inflation + market
- Punchcard (11)	\$11.13	\$10.50 - \$27.00	\$11.45	2.9%	Inflationary adjustment
- Monthly pass	\$10.00	\$ 9.50 - \$25.00	\$10.28	2.8%	Inflationary adjustment
- 3 month pass	\$26.13	\$24.00 - \$89.00	\$26.86	2.8%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Willingdon Centre</u>					
<u>Adult</u>					
- Drop-in	\$ 1.96	\$ 1.05 - \$ 3.25	\$ 2.01	2.6%	Inflationary adjustment
- Punchcard (11)	\$19.54	\$10.50 - \$27.00	\$20.18	3.3%	Inflation + market
- Monthly pass	\$17.62	\$ 9.50 - \$25.00	\$18.22	3.4%	Inflation + market
- 3 month pass	\$43.04	\$24.00 - \$89.00	\$44.39	3.1%	Inflationary adjustment
<u>Student/Senior</u>					
- Drop-in	\$ 1.11	\$ 1.05 - \$ 3.25	\$ 1.17	5.4%	Inflation + market
- Punchcard (11)	\$11.13	\$10.50 - \$27.00	\$11.45	2.9%	Inflationary adjustment
- Monthly pass	\$10.00	\$ 9.50 - \$25.00	\$10.28	2.8%	Inflationary adjustment
- 3 month pass	\$26.13	\$24.00 - \$89.00	\$26.86	2.8%	Inflationary adjustment
<u>Weight Room Add On</u>					
Reduced rate before/after activity - squash, swimming, aerobics, etc.					
<u>Bonsor, Eileen Daily</u>					
- Adult	\$1.31	No comparison	\$1.40	6.9%	Inflation + market
- Student/Senior	\$.69	No comparison	\$.70	1.4%	50% of adult rate
<u>Willingdon, Eastburn, Cameron</u>					
- Adult	\$1.06	No comparison	\$1.12	5.7%	Inflation + market
- Student/Senior	\$.53	No comparison	\$.56	5.7%	50% of adult rate

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
VII. <u>PASSES - BONSOR</u>					
a) <u>Day Pass</u> - Choice of activities	10 for \$37.50		10 for \$38.69	3.2%	Inflationary adjustment
b) <u>Month Pass</u> - weightroom - public swim - fitness classes	\$ 43.97	\$ 28.00 - \$ 42.20	\$ 45.33	3.1%	Inflationary adjustment
c) <u>3 Month Pass</u> - weightroom - public swim - fitness classes	\$125.75	\$ 84.00 - \$121.50	\$129.53	3.0%	Inflationary adjustment
d) <u>Annual Pass - Weight Room</u> - weight room	\$188.10	\$140.00 - \$209.00	\$193.74	3.0%	Inflationary adjustment
e) <u>Annual Pass - Aquatics</u> - public swim - aquatic fitness	\$200.00	\$150.00 - \$222.00	\$206.03	3.0%	Inflationary adjustment
f) <u>Annual Pass - Combination</u> - sports reservation card - weight room - public swim, aquatic fitness - fitness classes	\$388.80	\$184.58 - \$486.00	\$400.47	3.0%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>VIII. <u>GROUP DISCOUNT</u></p> <p>Discount on annual pass, 3 month pass, 1 month pass, and punch card for all facilities and services.</p> <p>- 10-20 passes - 21+ passes</p>	<p align="center">15% 25%</p>	<p align="center">No comparison No comparison</p>	<p align="center">15% 25%</p>	<p align="center">0.0% 0.0%</p>	<p align="center">Presently at market Presently at market</p>

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>IX. SPORTS FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse</p> <p>a) PRIVATE ALLOTMENTS - exclusive use by private group(s)/individuals</p> <p>Youth Allotments - General use - Tournaments</p> <p>Adult Allotments - "A" - Grass Field Bby. Lake Sports Complex Riverway Sports Complex - Per hour - Tournament - Season (max.)</p>	<p>Free Free</p> <p>\$ 8.50 \$ 39.00 \$580.00</p>	<p>\$4.00/hr. \$4.00/hr.</p> <p>\$8.50 - \$ 15.75 \$30.00 - \$ 72.00 -</p>	<p>Free Free</p> <p>\$10.00 \$50.00 -</p>	<p>0.0% 0.0%</p> <p>17.6% 28.2%</p>	<p>) Basic service-) No fee recommended</p> <p>Below market value Below market value Discontinued</p>

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
PRIVATE					
<u>Adult Allotments</u> (Cont'd)					
- "B" - Grass Field Richmond, Willingdon #2, Central, etc.					
- Per hour	\$ 6.25	\$6.25 - \$ 15.75	\$ 7.75	24.0%	Below market value
- Tournament	\$ 39.00	\$30.00 - \$ 72.00	\$50.00	28.2%	Below market value
- Season (max.)	\$365.00	-	-		Discontinued
- "C" - All-weather fields with lights - Kensington #7, Bonsor #1, Edmonds					
- Per hour	\$ 5.25	\$ 4.10 - \$ 15.75	\$ 6.75	28.5%	Below market value
- Tournament	\$ 26.00	\$30.00 - \$ 72.00	\$50.00	92.3%	Below market value
- Season (max.)	\$365.00	-	-		Discontinued
- "D" - Grass or all-weather fields (Kensington #1 & #4, Bonsor #2, Confederation #2 & 3, etc.), Lacrosse Boxes, all School Fields and Practice Fields					
- Per hour	\$ 3.15	\$ 3.15 - \$ 15.75	\$ 4.50	42.8%	Below market value
- Tournament	\$ 26.00	\$30.00 - \$ 72.00	\$50.00	92.3%	Below market value
- Season (max.)	\$300.00	-	-		Discontinued

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
PRIVATE <u>Adult Allotments</u> (Cont'd)					
- "E" - All school fields or diamonds and practice fields					
- Allotment fee - day of week allotted/season	\$30.00	-	-		Discontinued, fee incl. in "D" field category
b) <u>PREFERRED ALLOTMENTS</u> - Recreation or sport organizations/clubs whose membership must be open to the public or registered non-profit society use					
<u>Youth Allotments</u>					
- General use	Free	\$4.00/hr.	Free	0.0%) Basic service-) No fee recommended
- Tournaments	Free	\$4.00/hr.	Free	0.0%	
<u>Adult Allotments</u>					
- "A" - Grass Field Bby. Lake Sports Complex Riverway Sports Complex					
- Per hour	\$ 8.50	\$8.50 - \$ 15.75	\$ 8.75	2.9%	Inflationary adjustment inflationary adjustment inflation + market
- Tournament	\$ 39.00	\$30.00 - \$ 72.00	\$ 40.00	2.6%	
- Season (max.)	\$580.00	No comparison	\$600.00	3.4%	

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
PREFERRED Adult Allotments (Cont'd)					
- "B" - Grass Field Richmond, Willingdon #2, Central, etc.					
- Per hour	\$ 6.25	\$6.25 - \$ 8.00	\$ 6.50	4.0%	Inflation + market
- Tournament	\$ 39.00	\$30.00 - \$ 72.00	\$ 40.00	2.6%	Inflationary adjustment
- Season (max.)	\$365.00	No comparison	\$440.00	20.5%	Below market value
- "C" - All-weather fields with lights - Kensington #7, Bonsor #1, Edmonds					
- Per hour	\$ 5.25	\$ 4.10 - \$ 6.20	\$ 5.50	4.8%	Inflation + market
- Tournament	\$ 26.00	\$30.00 - \$ 72.00	\$ 40.00	53.8%	Below market value
- Season (max.)	\$365.00	No comparison	\$440.00	20.5%	Below market value
- "D" - Grass or all-weather fields (Kensington #1 & #4, Bonsor #2, Confederation #2 & 3, etc.), Lacrosse Boxes, all School Fields and Practice Fields					
- Per hour	\$ 3.15	\$ 3.15 - \$ 15.75	\$ 3.25	3.2%	Inflation + market
- Tournament	\$ 26.00	\$30.00 - \$ 72.00	\$ 40.00	53.8%	Below market value
- Season (max.)	\$300.00	No comparison	\$310.00	3.3%	Inflation + market

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Rates rounded to nearest \$.05 with G.S.T. added where appropriate.

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
PREFERRED Adult Allotments (Cont'd)					
- "E" - All school fields or diamonds and practice fields - Allotment fee - day of week allotted/season	\$30.00	-	-		Discontinued, fee incl. in "D" field category
c) <u>Soccer, baseball, softball and cricket schools</u> - flat rate per participant	\$ 5.00	\$ 5.00 - \$ 7.50	\$ 6.00	20.0%	Below market value
d) <u>Beer Gardens</u>					
- Private Allotments - 1 day	\$ 90.00	\$ 90.00 - \$180.00	\$150.00	66.7%	Below market value
- Preferred Allotments (Public)					
- 1 day	\$ 90.00	\$ 90.00 - \$180.00	\$ 93.00	3.3%	Inflation + market
- 2 days	\$152.00	\$152.00 - \$240.00	\$157.00	3.3%	Inflation + market
- 3 days	\$210.00	\$210.00 - \$360.00	\$216.00	2.9%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
e) <u>Additional Parks Equipment or Services</u>					
Charge for special events (subject to availability)					
- additional picnic tables	\$ 11.00 ea.	No comparison	\$ 11.35 ea.	3.2%	Inflationary adjustment
- additional bleachers	\$ 39.00 ea.	No comparison	\$ 40.00 ea.	2.6%	Inflationary adjustment
- caretaker overtime for tournaments	-	No comparison	\$22.00/hr.		New rate
- canoe rental-per course (max. 4 hrs.)	-	No comparison	\$22.00 ea.	-	New rate
f) <u>Private Food Concession at Community Festivals</u>	15% of gross sales	10% - 20% of gross sales	15% of gross sales	0.0%	Presently at market

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
X. <u>PICNIC ALLOTMENT FEE</u>					
<u>Regular Picnic</u>					
- Up to 100 people	\$ 50.00	\$28.00 - \$ 75.00	\$ 55.00	10.0%	Inflation + market
- Over 100 people	\$100.00	\$50.00 - \$125.00	\$110.00	10.0%	Inflation + market
<u>Major Picnic - Deer Lake</u> (includes facility use, custodian and cleanup)					
- Under 250 people per day (max. 12 hrs.)	\$265.00	No comparison	\$290.00 \$290.00	3.6%	Inflation + market
- 250-500 people per day (max. 12 hrs.)	\$555.00	No comparison	\$570.00	2.7%	Inflationary adjustment
- overtime charges	\$ 36.00/hr.	No comparison	\$ 37.00/hr.	2.8%	Inflationary adjustment
XI. <u>COMMERCIAL FILMING FEE</u>					
<u>Movie Filming</u> (minimum fee per location per day)					
a) for first day	\$525.00 + costs	\$280-\$525 + costs	\$525.00 + costs	0.0%	Presently at market value
b) for each succeeding day	\$105.00 + costs	\$ 50-\$105 + costs	\$105.00 + costs	0.0%	Presently at market value

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
XII. SWANGARD STADIUM					
a) Amateur Sports					
Senior					
- basic 4 hour rental					
-up to 2,500 people	\$455.00	No comparison	\$470.00	3.3%	Inflation + market
-2,500-3,500 people	\$660.00	No comparison	\$680.00	3.0%	Inflationary adjustment
-3,500-5,000 people	\$1,100.00	No comparison	\$1,133.00	3.0%	Inflationary adjustment
-over 5,000 people	\$1,575.00	No comparison	\$1,625.00	3.2%	Inflation + market
- additional hours	\$ 36.00/hr.	No comparison	\$ 37.00/hr.	2.8%	Inflationary adjustment
Junior					
- max. 7 hour rental	\$265.00	No comparison	\$275.00	3.8%	Inflation + market
- additional hours	\$ 36.00/hr.	No comparison	\$ 37.00/hr.	2.8%	Inflationary adjustment
Schools					
- min. 4 hour rental	\$ 36.00/hr.	No comparison	\$ 37.00/hr.	2.8%	Inflationary adjustment
- holidays/weekends					
7 hour rental	\$265.00	No comparison	\$275.00	3.8%	Inflation + market
- additional hours	\$ 36.00/hr.	No comparison	\$ 37.00/hr.	2.8%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Non-Sport Activities</u>					
- Up to 2,500 people	\$455.00	No comparison	\$470.00	3.3%	Inflation + market
- 2,500-3,500 people	\$660.00	No comparison	\$680.00	3.0%	Inflationary adjustment
- 3,500-5,000 people	\$1,100.00	No comparison	\$1,133.00	3.0%	Inflationary adjustment
- Over 5,000 people	\$1,575.00	No comparison	\$1,625.00	3.2%	Inflation + market
c) <u>Professional Sports</u>					
Flat rate includes lights, prep. time, cleanup and use of hospitality room (max. 12 hours)	\$1,300.00	\$850 - \$2,000	\$1,400.00	7.7%	Below market value
d) <u>Track and Field Workout</u>					
Group fee per season	\$285.00	No comparison	\$295.00	3.5%	Inflation + market
e) <u>Miscellaneous</u>					
- Equipment storage rental fee (annual fee)	\$255.00	No comparison	\$265.00	3.9%	Inflation + market
- Lights	\$ 36.00/hr.	\$36.00 - \$48.00/hr.	\$ 40.00/hr.	11.1%	Below market value
- Staff overtime	\$ 36.00/hr.	No comparison	\$ 37.00/hr.	2.8%	Inflationary adjustment
- Track and field equipment rental (per event)	\$100.00		-		Discontinued (poor quality of equipment)
- Parking attendant service	\$ 22.00/hr.	No comparison	\$ 23.00/hr.	4.5%	Inflation + market
- Hospitality room					
- preferred social	\$ 27.50/hr.	No comparison	\$ 28.50/hr.	3.6%	Inflation + market
- private rental	\$ 38.00/hr.	No comparison	\$ 39.15/hr.	3.0%	Inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
e) <u>Miscellaneous (Cont'd)</u>					
- Use of additional 3000 spectator seats/bleachers	-	No comparison	\$400.00		New rate
- Additional private food concessions-Rate per event/concession	15% of gross sales	10%-20% of gross sales	15% of gross sales	0.0%	Presently at market
f) <u>Beer Gardens</u>					
- Per day	\$180.00	\$170.00	-		Discontinued, new fee structure, see section IX d).
g) <u>Tent Rental</u> (cost per day/per tent)					
- Stadium Events (incl. set-up/take-down)	\$200.00	\$200.00-\$250.00	\$200.00	0.0%	Presently at market
- Other Community Events (incl. delivery, set-up/take-down)	-	\$200.00-\$350.00	\$300.00		New rate
h) <u>Portable Washrooms</u> Rental each per 1 day event	\$85.00/event	\$75.00 - \$85.00/event	\$ 87.50/event	3.0%	inflationary adjustment
i) <u>Television Power Hookup</u>	\$250.00/event	No comparison	\$300.00/event	20.0%	Below market value

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIII. SPECIAL EVENTS AND FESTIVALS					
a) Facility Rentals					
All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks & Recreation Department for all intermittent activities. E.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).					
Burnaby Arts Centre					
Studio A, 2, 3, or JLM					
- basic (4 - 8 hrs.)	\$ 49.60	No comparison	\$ 51.00	2.8%	Inflationary adjustment inflation + market Discontinued New rate
- additional hours	\$ 16.45/hr.	No comparison	\$ 17.00/hr.	3.3%	
- 4 hour rental	\$ 33.15	-	-		
- 24 hour rental	-	No comparison	\$115.00		

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>Facility Rentals</u> (Cont'd)					
<u>Special Event Leadership</u> (2 hour minimum)	\$ 18.30/hr.	No comparison	\$ 18.30	0.0%	Presently at market
<u>Spray pool/wading pool</u> (2 hour minimum)					
- staffed	\$ 30.75/hr.	No comparison	\$ 30.75/hr.	0.0%	Presently at market
- unstaffed	-	No comparison	\$ 14.00/hr.		New rate
b) <u>Special Events</u>					
Use of Gymsnasiums/Burnaby facilities for one time special event or tournament use.					
- Burnaby Judo Club Tournament	\$408.00/event		\$420.00/event	2.9%	inflationary adjustment
- Positive Christian Singles	\$537.00/time		\$553.00/time	3.0%	inflationary adjustment

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Special Events</u> (Cont'd)					
- Cameron/Bonsor Centres rates for train shows, athletic events, demonstrations, etc. will be based on the Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs if required are additional.					
1) <u>Miscellaneous Rentals</u>					
- Municipal public meetings)				
)				
- Municipal employee retirements (Mon.-Fri., non-prime time, when no janitor is required)) Free		Free	0.0%	Basic service - No fee recommended
)				
- Municipal elections)				
)				
- Red Cross Blood Donor Clinics)				
)				
- Public services meetings)				

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) Special Occasion Allotments (All allocations subject to Commission approval) - Pools - 4 events/year - Arenas - 4 events/year - Recreation Centres - 4 events/year - Sportfields/Swangard - 4 events/year	FREE		FREE	0.0%	
d) Outdoor Special Events (Walkathons, Runs, Weddings, Church services, etc.) Simple (Staff approval only, no site visits or consultation meetings required)	FREE	0 - \$172.00	\$50.00/event		New rate

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>d) <u>Outdoor Special Events</u> (Cont'd)</p> <p><u>Complex</u> (Commission and/or Council approval required, or for high risk activities such as Hot Air Balloon Rides etc., requiring special approvals such as adequate insurance coverage, etc. Site meetings and/or consultation meetings required.)</p>	FREE	0 - \$ 300.00	\$150.00/event		New rate

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1993 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIV. AQUATICS					
a) INDOOR POOLS-ADMISSIONS					
<u>Bonsor / C.G. Brown Pool</u>					
- <u>Children (0-12)</u>					
- Single Admission	\$ 1.40	\$ 1.00 - \$ 1.75	\$ 1.49	6.4%	Inflation + market
- Punchcard (11)	\$ 14.00	\$ 7.35 - \$ 15.00	\$ 14.90	6.4%	Inflation + market
- <u>Students (13-18 or with card)</u>					
- Single Admission	\$ 2.05	\$ 1.65 - \$ 2.50	\$ 2.15	4.9%	Inflation + market
- Punchcard (11)	\$ 20.50	\$ 14.85 - \$ 20.00	\$ 21.50	4.9%	Inflation + market
- <u>Adults (19 & over)</u>					
- Single Admission	\$ 2.95	\$ 2.25 - \$ 3.75	\$ 3.08	4.4%	Inflation + market
- Punchcard (11)	\$ 29.50	\$ 17.85 - \$ 32.00	\$ 30.80	4.4%	Inflation + market
- 3 Month Pass	\$ 58.50	\$ 69.30 - \$ 75.38	\$ 60.28	3.0%	Inflationary adjustment
- Annual Pass	\$200.00	\$200.00 - \$294.00	\$206.00	3.0%	Inflationary adjustment
- <u>Seniors (65 & over)</u>					
- Single admission	\$ 1.40	\$ 1.20 - \$ 2.00	\$ 1.49	6.4%	Inflation + market
- Punchcard (11)	\$ 14.00	\$ 10.80 - \$ 14.70	\$ 14.90	6.4%	Inflation + market
- 3 month Pass	\$ 29.25	\$ 29.25 - \$ 51.45	\$ 30.14	3.0%	Inflationary adjustment
- <u>Family Rate (per person)</u>					
- Single admission	\$ 1.40	\$ 1.40 - \$ 1.50	\$ 1.49	6.4%	Inflation + market
- Punchcard (11)	\$ 14.00	\$ 13.50 - \$ 14.00	\$ 14.90	6.4%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>INDOOR POOLS-ADMISSIONS</u> (Cont'd)					
<u>Bonsor / C.G. Brown</u> (Cont'd)					
- <u>Swirl & Sauna</u>					
- Single admission	\$ 1.50	\$ 1.50 - \$ 2.75	\$ 1.59	6.0%	Inflation + market
- <u>Swim & Swirl</u> (only 1 lane available for swimming)					
- Single admission	\$ 2.10	\$ 2.10 - \$ 2.95	\$ 2.20	4.8%	Inflation + market
- <u>Parent & Tot Drop-In</u> (Leisure Pool only)	\$ 1.40	\$ 1.40 - \$ 1.50	\$ 1.49	6.4%	Inflation + market
<u>Eileen Dailly Pool</u>					
- <u>Preschool</u> (0- 3)					
- Single Admission	-	Free - \$ 2.25	\$ 0.93		New rate
- Punchcard (11)	-	Free - \$16.85	\$ 9.30		New rate
- <u>Children</u> (4-12)					
- Single Admission	-	\$ 1.45 - \$ 2.80	\$ 1.87		New rate
- Punchcard (11)	-	\$ 11.60 - \$ 22.50	\$ 18.70		New rate
- <u>Students</u> (13-18 or with card)					
- Single Admission	-	\$ 1.85 - \$ 4.25	\$ 2.80		New rate
- Punchcard (11)	-	\$ 14.80 - \$ 33.70	\$ 28.00		New rate

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1993 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) INDOOR POOLS-ADMISSIONS (Cont'd)					
<u>Eileen Daily Pool (Cont'd)</u>					
- <u>Adults (19 & over)</u>					
- Single Admission	-	\$ 2.90 - \$ 5.65	\$ 3.74		New rate
- Punchcard (11)	-	\$ 23.20 - \$ 44.95	\$ 37.40		New rate
- 3 Month Pass	-	\$144.45	\$ 74.77		New rate
- Annual Pass	-	\$294.25	\$257.01		New rate
- <u>Seniors (65 & over)</u>					
- Single admission	-	\$ 1.50 - \$ 2.80	\$ 1.87		New rate
- Punchcard (11)	-	\$ 14.80 - \$ 22.50	\$ 18.70		New rate
- 3 month Pass	-	\$ 73.83	\$ 37.38		New rate
- <u>Family Rate (per person)</u>					
- Single admission	-	\$ 2.41 - \$ 5.90	\$ 1.87		New rate
- Punchcard (11)	-	-	\$ 18.70		New rate
b) OUTDOOR POOLS-ADMISSIONS					
- <u>Children (0 - 12)</u>					
- Single Admission	\$ 1.10	\$ 0.75 - \$ 2.00	\$ 1.17	6.4%	Inflation + market
- Punchcard (15)	\$ 15.75	-	-		Discontinued
- Punchcard (11)		\$ 6.00 - \$ 18.00	\$ 11.70		New rate, to be consistent with existing punchcard system - 11 for the price of 10

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1993 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>OUTDOOR POOLS-ADMISSIONS</u> (Cont'd)					
- <u>Students</u> (13-18 or with card)					
- Single Admission	\$ 1.30	\$ 1.00 - \$ 2.25	\$ 1.35	3.8%	Inflation + market
- Punchcard (15)	\$ 18.25	-	-		Discontinued
- Punchcard (11)	-	\$ 8.00 - \$ 20.00	\$ 13.50		New rate, to be consistent with existing punchcard system
- <u>Adults</u> (19 and over)					
- Single Admission	\$ 1.60	\$ 1.25 - \$ 3.00	\$ 1.68	5.0%	Inflation + market
- Punchcard (15)	\$ 22.50	-	-		Discontinued
- Punchcard (11)	-	\$ 10.00 - \$ 27.00	\$ 16.80		New rate, to be consistent with existing punchcard system
- <u>Seniors</u> (65 and over)					
- Single Admission	\$ 1.10	\$ 0.75 - \$ 2.00	\$ 1.17	6.4%	Inflation + market
- Punchcard (15)	\$ 15.75	-	-		Discontinued
- Punchcard (11)	-	\$ 6.00 - \$ 18.00	\$ 11.70		New rate, to be consistent with existing punchcard system
- <u>Family Rate</u> (per person)					
- Single admission	\$ 1.10	\$ 1.10 - \$ 1.50	\$ 1.17	6.4%	Inflation + market
- Punchcard (15)	\$ 15.75	-	-		Discontinued
- Punchcard (11)	-	\$ 13.50	\$ 11.70		New rate, to be consistent with punchcard system

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1993 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>INDOOR POOL RENTALS</u>					
Daily Rentals (8-16 hrs.)	\$510.00 + staff costs	\$510.00 - \$850.00 + staff costs	\$525.00 + staff costs	2.9%	Inflationary adjustment
Hourly Rentals					
- Commercial	\$ 76.00 + staff costs	\$ 72.00 - \$110.00 + staff costs	\$ 78.25 + staff costs	3.0%	Inflationary adjustment
- Non-profit	\$ 36.25 + staff costs	\$ 36.25 - \$ 55.00 + staff costs	\$ 37.50 + staff costs	3.4%	Inflation + market
Synchro Swim Club/ Water Polo	\$ 34.00	\$ 33.11 - \$ 34.50	\$ 35.00	2.9%	Inflationary adjustment
Underwater Hockey	\$ 34.00 + staff costs	\$ 33.11 - \$ 34.00	\$ 35.00 + staff costs	2.9%	Inflationary adjustment
<u>Swim Clubs</u>					
- Prime Time (09:00-24:00)	\$ 34.00	\$ 33.00 - \$ 55.00	\$ 35.00	2.9%	Inflationary adjustment
- Non-Prime Time (24:00-9:00) & Bonsor Shallow end	\$ 20.25	\$ 19.20 - \$ 29.35	\$ 21.00	3.7%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) <u>OUTDOOR POOL RENTALS</u>					
Central Park Pool	\$ 34.00	\$ 16.50 - \$ 60.00	\$ 35.00	3.0%	Inflationary adjustment
Burnaby Swim Clubs (for lifeguards)	\$ 8.50	\$ 4.00 - \$ 14.34	\$ 8.75	2.9%	Inflationary adjustment
Hourly Rentals "Z's" Burnaby Summer Swim Clubs	Same as indoor pools Free		Same as Indoor pools Free	0.0%	
e) <u>POOLS</u>					
Fund Raising Events (one rental/year per group)	50% off regular indoor + outdoor pool rates		50% off regular indoor + outdoor pool rates	0.0%	

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1993 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
XV. ARENAS					
a) ADMISSIONS					
<u>Children/Seniors/Students/Spec. Events/Parent & Tot</u>					
- Single admission	\$ 1.40	\$.93 - \$ 1.86	\$ 1.49	6.4%	Inflation + market
- Punchcard (11)	\$14.00	\$ 8.73 - \$20.55	\$14.90	6.4%	Inflation + market
<u>Adults</u>					
- Single admission	\$ 2.45	\$ 1.86 - \$ 3.03	\$ 2.57	4.9%	Inflation + market
- Punchcard (11)	\$24.50	\$17.46 - \$27.75	\$25.70	4.9%	Inflation + market
<u>Family (per person)</u>					
- Single admission	\$ 1.40	\$.93 - \$ 1.40	\$ 1.45	3.6%	Inflation + market
- Punchcard (11)	\$14.00	\$12.34 - \$14.00	\$14.50	3.6%	Inflation + market
<u>Bargain Busters</u>	\$.85	No Comparison	\$.90	5.9%	Inflation + market
<u>Recreational Hockey</u>					
- Single admission	-	\$ 1.86 - \$ 3.73	\$ 2.80		New rate
- Punchcard (11)	-	\$24.66 - \$27.75	\$28.50		New rate

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1993 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) ICE RENTAL (Per hour cost)					
<u>Community Groups</u> (Bby. Minor Hockey Assoc., Burnaby Ringette Assoc., Bby. Figure Skating Club, Halda Speed Skating Club)					
- Prime Time (weekdays; 6pm-midnight) (weekends: 5am-midnight)	\$ 42.00	\$ 35.23 - \$ 56.07	\$ 43.00	2.4%	Inflationary adjustment
- Non-prime Time	\$ 23.00	\$ 21.00 - \$ 38.25	\$ 25.00	8.7%	Below market value
<u>Schools</u>	\$ 23.00	Free - \$ 25.70	\$ 23.00	0.0%	Presently at market
- Elementary schools (Ie Forest Grove, Aubrey)					
- Secondary schools (Ie Alpha, Bby. North)					
- Private schools (Ie St. Thomas More)					
<u>Women's Hockey</u>	\$ 75.00	\$ 65.00 - \$115.51	\$ 79.00	5.3%	Inflation + market

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1993 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) ICE RENTAL (Cont'd) (Per Hour Cost)					
Adult Rentals					
a) Non-prime time	\$ 55.00	\$ 55.00 - \$ 78.50	\$ 60.00	9.1%	Below market value Inflation + market Inflation + market
b) Mid-prime time	\$ 75.00	\$ 55.00 - \$120.00	\$ 80.00	6.7%	
c) Prime time	\$115.00	\$ 97.00 - \$120.00	\$120.00	4.3%	
Fund Raising Events One rental/year per group i.e. Lions Skateathon	50% of applicable adult rental category	No comparison	50% of applicable adult rental category		Presently at market value.
c) SUMMER FLOOR RENTAL (Per hour cost)					
- Commercial	\$ 64.00	\$ 64.00 - \$150.00	\$ 75.00	17.0%	Below market value Below market value Kept low to encourage use
- Non-profit use	\$ 32.00	\$ 25.75 - \$ 40.00	\$ 35.00	9.4%	
- School use	\$ 15.00	Free - \$ 22.00	\$ 15.00	0.0%	
Ball/Roller Hockey					
- Minor	\$ 16.00	\$ 15.60 - \$ 56.05	\$ 17.00	6.3%	Below market value Below market value Inflation + market
- Senior Practice	\$ 30.00	\$ 25.75 - \$ 48.15	\$ 32.00	6.7%	
- Senior Game	\$ 42.00	\$ 25.75 - \$ 48.15	\$ 45.00	7.1%	

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1993 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>SUMMER FLOOR RENTAL</u> (cont'd) (Per hour cost)					
<u>Lacrosse</u>					
- Minor	\$ 16.00	\$ 9.00 - \$ 56.05	\$ 17.00	6.3%	Below market value
- Jr. "A" Practice	\$ 21.00	\$ 14.57 - \$ 28.03	\$ 22.00	4.8%	Inflation + market
- Jr. "A" Game	\$ 42.00	\$ 18.69 - \$ 44.00	\$ 42.00	0.0%	Presently at market
- Jr. "B" Practice	\$ 17.00	\$ 11.75 - \$ 28.03	\$ 18.00	5.9%	Inflation + market
- Jr. "B" Game	\$ 20.00	\$ 11.75 - \$ 28.03	\$ 21.00	5.0%	Inflation + market
- Sr. "A" Practice	\$ 28.00	\$ 28.00 - \$ 46.50	\$ 29.00	3.6%	Inflation + market
- Sr. "A" Game	\$ 55.00	\$ 37.38 - \$ 70.00	\$ 57.00	3.6%	Inflation + market
- Sr. "B" Practice	\$ 18.00	\$ 17.50 - \$ 45.00	\$ 20.00	11.1%	Below market value
- Sr. "B" Game	\$ 25.00	\$ 17.50 - \$ 65.98	\$ 27.00	8.0%	Below market value
d) <u>COMMITTEE ROOM RENTAL</u>					
Private Rental	\$ 19.75	\$ 10.10 - \$ 32.00	\$ 20.00	1.3%	Inflationary adjustment
Community Group-Adult (only if building staffed)	\$ 5.75	Free - \$ 16.00	\$ 6.00	4.3%	Inflation + market
Community Group-Child (only if building staffed)	Free	Free - \$ 6.75	Free		Basic Service

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVI. PRIVATE RENTALS AND ALLOTMENTS - 1994					
Exclusive use by private group/individuals of Parks and Recreation Buildings.					
<u>Personal Use/Socials</u>					
Weddings, dances, banquets, 8 hours rental, including preparation time, custodial tables, chairs and exclusive use of the room(s) for social function.					
<u>Bonsor, Cameron & Eastburn Multi-Purpose Room</u>					
<u>Edmonds Main Hall</u>					
- Basic	\$401.00	As of this time there is no market comparison for 1993 rates	\$413.00	3.0%	1994 rate established to enable staff to quote rates for groups booking 1 year in advance.
- Additional hours	57.75/hr.		59.50/hr.	3.0%	
- Hourly rate-prime time	57.75/hr.		59.50/hr.	3.0%	
- Hourly rate-non-prime	50.40/hr.		51.90/hr.	3.0%	

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Personal Use/Socials (Cont'd)</u>					
<u>Confederation Main Hall</u>					
- Basic	\$556.50	As of this time there is no market comparison for 1993 rates	\$573.20	3.0%	1994 rates established to enable staff to quote rates for groups booking 1 year in advance.
- Additional hours	79.80/hr.		82.20/hr.	3.0%	
- Hourly rate-prime time	79.80/hr.		82.20/hr.	3.0%	
- Hourly rate-non-prime	55.65/hr.		57.35/hr.	3.0%	
<u>Willingdon Main Hall, Edmonds Multi-Purpose Room</u>					
- Basic	\$378.00	As above	\$389.35	3.0%	As above
- Additional hour	54.60/hr.		56.25/hr.	3.0%	
- Hourly rate-prime time	54.60/hr.		56.25/hr.	3.0%	
- Hourly rate-non-prime	50.40/hr.		51.90/hr.	3.0%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$601.65	As above	\$619.70	3.0%	As above
- Additional hour	86.10/hr.		88.70/hr.	3.0%	
- Hourly rate-prime time	86.10/hr.		88.70/hr.	3.0%	
- Hourly rate-non-prime	59.85/hr.		61.65/hr.	3.0%	
<u>Bonsor Banquet Room</u>					
- Basic	\$656.25	As above	\$675.95	3.0%	As above
- Additional hours	94.50/hr.		97.35/hr.	3.0%	
- Hourly rate-prime time	94.50/hr.		97.35/hr.	3.0%	
- Hourly rate-non-prime	66.15/hr.		68.15/hr.	3.0%	

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p><u>Personal Use/Socials (Cont'd)</u></p> <p>Burnaby Arts Centre Studio A, 2, 3 or JLM</p> <ul style="list-style-type: none"> - Basic - Additional hours - Hourly rate-prime time - Hourly rate-non-prime <p>XVII. PREFERRED RENTALS AND ALLOTMENTS - 1994</p> <p>Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building</p> <p>a) Preferred Group Socials Parties, dances, banquets, 8 hours rental including preparation time, custodial tables, chairs and exclusive use of room(s) for social function. (Rates listed equal 70% of private rental rates)</p>	<p>\$200.50</p> <p>28.90/hr.</p> <p>28.90/hr.</p> <p>25.20/hr.</p>	<p>As of this time there is no market comparison for 1993 rates</p>	<p>\$206.50</p> <p>29.75/hr.</p> <p>29.75/hr.</p> <p>25.95/hr.</p>	<p>3.0%</p> <p>3.0%</p> <p>3.0%</p> <p>3.0%</p>	<p>1994 rates established to enable staff to quote rates for groups booking 1 year in advance.</p>

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Group Socials (Cont'd)					
<u>Bonsor, Cameron & Eastburn Multi-Purpose Room</u>					
<u>Edmonds Main Hall</u>					
- Basic	\$280.35	As of this time there is no market comparison for 1993 rates	\$288.75	3.0%	1994 rates established to enable staff to quote rates for groups booking 1 year in advance
- Additional hours	39.90/hr.		41.10	3.0%	
- Hourly rate-prime time	39.90/hr.		41.10	3.0%	
- Hourly rate-non-prime	35.70/hr.		36.80	3.1%	
<u>Confederation Main Hall</u>					
- Basic	\$389.55	As above	\$401.25	3.0%	As above
- Additional hours	55.65/hr.		57.35	3.1%	
- Hourly rate-prime time	55.65/hr.		57.35	3.1%	
- Hourly rate-non-prime	34.65/hr.		35.70	3.0%	
<u>Willingdon Main Hall, Edmonds Multi-Purpose Room</u>					
- Basic	\$264.60	As above	\$272.55	3.0%	As above
- Additional hour	37.80/hr.		38.95/hr.	3.0%	
- Hourly rate-prime time	37.80/hr.		38.95/hr.	3.0%	
- Hourly rate-non-prime	34.65/hr.		35.70/hr.	3.0%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$420.00	As above	\$432.60	3.0%	As above
- Additional hour	59.85/hr.		61.65/hr.	3.0%	
- Hourly rate-prime time	59.85/hr.		61.65/hr.	3.0%	
- Hourly rate-non-prime	42.00/hr.		43.25/hr.	3.0%	

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Group Socials (Cont'd)					
<u>Bonsor Banquet Room</u>					
- Basic	\$459.90	As of this time there is no market comparison for 1993 rates	\$473.70	3.0%	1994 rates established to enable staff to quote rates for groups booking 1 year in advance
- Additional hours	65.10/hr.		67.05/hr.	3.0%	
- Hourly rate-prime time	65.10/hr.		67.05/hr.	3.0%	
- Hourly rate-non-prime	46.20/hr.		47.60/hr.	3.0%	
<u>Burnaby Arts Centre</u>					
Studio A, 2, 3 or JLM					
- Basic	\$140.20	As above	\$144.40	3.0%	As above
- Additional hours	20.00/hr.		20.55/hr.	2.8%	
- Hourly rate-prime time	20.00/hr.		20.55/hr.	2.8%	
- Hourly rate-non-prime	17.85/hr.		18.40/hr.	3.1%	
b) Fund Raising Social					
One rental limited per group/year. 8 hour activity/social for the particular purpose of raising funds to support the community groups activities. Rates are 55% of private rates.					

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Fund Raising Social</u> (Cont'd)					
<u>Bonsor, Cameron & Eastburn Multi-Purpose Room</u> <u>Edmonds Main Hall</u>					
- Basic	\$219.45	As of this time there is no market comparison for 1993 rates	\$226.05	3.0%	1994 rates established to enable staff to quote rates for groups booking 1 year in advance
- Additional hours	39.90/hr.		41.10/hr.	3.0%	
<u>Confederation Main Hall</u>					
- Basic	\$306.00	As above	\$315.20	3.0%	As above
- Additional hours	55.65/hr.		57.35/hr.	3.1%	
<u>Willingdon Main Hall</u> <u>Charles Rummel, Wesburn</u> <u>Edmonds Multi-Purpose Room</u>					
- Basic	\$207.90	As above	\$214.15	3.0%	As above
- Additional hours	37.80/hr.		38.95	3.1%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$330.75	As above	\$340.70	3.0%	As above
- Additional hours	65.60/hr.		67.60/hr.	3.0%	
<u>Bonsor Banquet Room</u>					
- Basic	\$361.20	As above	\$372.05	3.0%	As above
- Additional hours	55.65/hr.		57.35/hr.	3.1%	

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1994 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1993 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1994 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>b) <u>Fund Raising Social</u> (Cont'd)</p> <p><u>Burnaby Arts Centre</u> Studio A, 2, 3 or JLM - Basic - Additional hours</p>	<p>\$109.75 19.95/hr.</p>	<p>As of this time there is no market comparison for 1993 rates</p>	<p>\$113.05 20.55/hr.</p>	<p>3.0% 3.05</p>	<p>1994 rates established to enable staff to quote rates for groups booking 1 year in advance</p>

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