ITEM 8
MANAGER'S REPORT NO. 52
COUNCIL MEETING 92/08/10

**TO:** MUNICIPAL MANAGER **DATE:** 30 July 1992

**FROM:** DIRECTOR ENGINEERING **FILE:** 10-01-12

**SUBJECT:** WORK ORDER:
60-21-071 WATER METER REPLACEMENT - VARIOUS LOCATIONS
60-35-494 1 - 2 TON VAN

**PURPOSE:** To obtain approval of work orders 60-21-071 and 60-35-494

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**RECOMMENDATION:**

1. THAT work orders 60-21-071 and 60-35-494 as more specifically referred to in this report be approved.

**REPORT**

**60-21-071** Water Meter Replacement - Various Locations

**Charge:** 1992 Capital Budget
Mains, Pumping Stations, etc. $100,000

**Additional Information:** Funds are required for the continuing program of replacement of older water meters. This program has been ongoing since 1987 and is intended to replace older and less efficient meters and reduce the potential for revenue loss. Funding for this continued program is identified in the 1992 Capital Budget, Code 21, Mains, Pumping Stations, etc.

**60-35-494** 1 - 2 Ton Van

**Charge:** 1992 Capital Budget
Engineering Vehicles $43,000

**Additional Information:** This work order covers the cost of a 2 ton aluminum walk-in van as a support vehicle for the additional water utility maintenance crew which commenced operations in June of this year. Funding for its purchase was approved as Contribution to Capital in the 1992 Operating Budget, but was inadvertently omitted as a specific item in the Capital Budget. Council approval is therefore required. Total estimated costs of the new vehicle is $43,000. Sufficient funds are available within the approved Capital Program through an accumulation of savings realized from previous purchase of other vehicles.

W.C. Sutherland
DIRECTOR ENGINEERING

AAS:
cc: Director Finance