

INTERNAL DISTRIBUTION

AGENDA - 1991 MAY 06

- COPY - MUNICIPAL MANAGER
- DIRECTOR ADMIN & COMM. SERVICES
- DIRECTOR ENGINEERING
- ACTING DIRECTOR FINANCE
- DIRECTOR PLNG. & BLDG. INSP.
- DIRECTOR REC. & CULT. SERVICES

REPORT
REGULAR COUNCIL MEETING
1991 MAY 06

THE CORPORATION OF THE DISTRICT OF BURNABY

COUNCIL COMMITTEE OF THE WHOLE

Re: 1991 Annual Operating Budget

RECOMMENDATIONS

1. THAT Council approve the 1991 Annual Operating Budget as recommended by the Municipal Manager, and
2. THAT a moratorium be placed on the hiring of future new staff positions with the exception of six RCMP clerical staff, four of which are to be hired after July 01 and two after November 01.

REPORT

The Committee met on 1991 April 16 to review the 1991 Annual Operating Budget.

The budget calls for a general tax increase of about 5.6% over 1990 after allowing for new taxes from building construction. This will result in tax increases for the various property classes as follows:

- . 3.9% for residential, recreational and farm
- . 5.9% for business
- . 7.5% for light industry
- . 9.9% for major industry
- . 11.0% for utilities

In addition to maintaining the level of services delivered in previous years, this budget also provides for service improvements primarily in the areas of recycling, environmental management, and recreation.

In recommending adoption of the budget the Committee recognizes that there are still outstanding issues which could influence the municipal budget in 1991. Two such issues are: the contract with the RCMP which is being renegotiated, and the outcome of C.U.P.E. collective bargaining for 1991.

This uncertainty, along with a desire to show restraint over expenditures, has led the committee to recommend a moratorium on the hiring of new regular full-time staff positions. The exception to this would be six RCMP clerical positions which are essential at this time to assist with communication centre functions. The committee recommends four of these positions be filled after July 01 and the other two after November 01.

-2-

The committee feels that hiring for all other new regular full-time positions should be put on hold until the outstanding issues are resolved. It would be appropriate to review the moratorium on hiring later this year when the 1991 Recast Budget is prepared.

Respectfully submitted,

Alderman, D.P. Drummond
Chair

Mayor W.J. Copeland
Member

Alderman D. R. Corrigan
Member

Alderman D. G. Evans
Member

Alderman D. Lawson
Member

Alderman E. Nikolai
Member

Alderman L. A. Rankin
Member

Alderman C. M. Redman
Member

Alderman J. Young
Member