



TO : MUNICIPAL MANAGER 1991 NOVEMBER 21

FROM : DIRECTOR RECREATION & CULTURAL SERVICES

RE : BURNABY MOUNTAIN GOLF COURSE - DRIVING RANGE ADDITION

PURPOSE : To advise Council of the financial details of the Burnaby Mountain Golf Course Driving Range Addition proposal.

RECOMMENDATION:

1. THAT the attached report be received for information purposes.

REPORT

At its meeting of 1991 November 20, the Parks & Recreation Commission received the attached report on the above subject and adopted the recommendation contained therein.

A large, stylized handwritten signature in black ink, appearing to read "Dennis Gaunt".

DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.

cc: Director Finance
Director Planning & Building Inspection

ITEM	6
MANAGER'S REPORT NO.	69
COUNCIL MEETING	91/11/25

ITEM	12
DIRECTOR'S REPORT NO.	20
COMMISSION MEETING	94/11/20

RE: BURNABY MOUNTAIN GOLF COURSE - DRIVING RANGE ADDITION

RECOMMENDATION:

1. THAT this report be forwarded to Council for its information.

REPORT

Council at its meeting of 1991 October 15, received the attached report and tabled the following recommendation contained therein:

"THAT Council authorize the execution of a Client/Architect Agreement based upon the proposal received from the firm of Raymond Letkeman Architect Inc."

The item was tabled to allow Council members a further opportunity to obtain information with regard to financial details of the project including a timeline for the actual construction following completion of the design.

The original estimate for the project was \$250,000 estimated in late 1989. No firm construction budget can be set without design. Recent work completed for the Riverway Golf Course project indicate a square foot cost of \$65.00. Utilizing that number, the following estimate is put forward for consideration:

a)	30 Bays - 15 down and 15 up	
	20' x 10' @ \$65.00/sq.ft.	\$390,000
b)	Design	33,000
c)	Equipment	35,000
		<hr/>
	Contingency 10%	\$458,000
		45,800
		<hr/>
	G.S.T. @ 3%	\$503,800
		15,114
		<hr/>
	TOTAL:	\$518,914
		=====

Once the design is complete, firmer estimates can be prepared and the item would then be considered for prioritization in a future Capital Budget. It is estimated this project would have a 6 month construction period.

Using conservative estimates on revenue, the payback is shown calculated over an 8 year period:

Year 1	-	\$60,000	
Year 2	-	\$63,000	- \$123,000 accum.
Year 3	-	\$66,150	- \$189,150 accum.
Year 4	-	\$69,457	- \$258,607 accum.
Year 5	-	\$72,930	- \$331,537 accum.
Year 6	-	\$76,577	- \$408,114 accum.
Year 7	-	\$80,406	- \$488,520 accum.
Year 8	-	\$84,426	- \$572,946 accum.

ITEM 6
MANAGER'S REPORT NO. 69
COUNCIL MEETING 91/11/25

ITEM 12
DIRECTOR'S REPORT NO. 20
COMMISSION MEETING 91/11/20

The Commission gave approval for this project to go forward at its meeting of 1990 June 06. Design costs are indicated at \$33,000. \$25,000 of this has been approved in a bylaw and the additional \$8,000 is available in the Commission's 1991 Capital Budget. The recommendation to Council for the appointment of the architect was forwarded on 1991 October 15 on that basis.

FS:ps
Attach.

cc: Director Finance
Director Planning & Building Inspection

~~ITEM~~ 12

~~DIRECTOR'S REPORT NO.~~ 20

~~COMMISSION MEETING~~ 91/11/20

~~ITEM
MANAGER'S REPORT NO. 58
COUNCIL MEETING 91/10/15~~

TO: Municipal Manager

1991 October 07

FROM: Major Civic Building Projects
Coordination Committee

SUBJECT: Burnaby Mountain Golf Course
Driving Range Addition

~~ITEM 6
MANAGER'S REPORT NO. 69
COUNCIL MEETING 91/11/25~~

PURPOSE: To seek the authority of Council to engage an architectural firm for the design and supervision of the proposed facility.

121

RECOMMENDATION:

1. THAT Council authorize the execution of a Client/Architect Agreement based upon the proposal received from the firm of Raymond Letkeman Architect Inc.

REPORT

On 1990 August 13, Council adopted Bylaw No. 9426 to appropriate funds in the amount of \$660,000 from Capital Reserves to finance development projects on seven municipal park sites. The park development project included an allowance for the planning and design of a new two-level driving range structure (at Burnaby Mountain Golf Course) located south of the existing range structure.

This project will require the Architect to design a two-level structure which will extend the current driving range structure by approximately 160 ft. in length. The design and exterior finishes will be such that they complement other facilities on the golf course site.

Staff have requested and received a fee proposal from Raymond Letkeman Architect Inc. for the preparation of the necessary contract documents and supervision of the project during construction.

It is anticipated that the total design fee, including disbursements and other related costs, for this project will be in the range of \$33,000. This fee also includes contract administration during construction. Funding for the construction phase will require future approval by Council.

The firm is currently being retained by the Corporation on the Parks Facilities Automation project which includes renovation to six recreation centres in the municipality including work to the existing Pro Shop at Burnaby Mountain Golf Course. The proposal put forward by the Architect is in keeping with the recommended fee scale of the Architectural Institute of B.C. The firm is prepared to commence work immediately, upon receiving the necessary approvals from the Corporation.

The project is of a scale not requiring extensive continuing involvement of the Major Civic Building Projects Coordination Committee, in which case liaison between the Client and Architect will be handled by the Project Manager rather than by the full Committee.

In keeping with Council's policy regarding the retention of Architects for municipal buildings, it is necessary to seek authority from Council for the execution of the customary Client/Architect Agreement.

ITEM 12
DIRECTOR'S REPORT NO. 20
COMMISSION MEETING 91/11/20

ITEM 1
MANAGER'S REPORT NO. 58
COUNCIL MEETING 91/10/15

With the concurrence of the Municipal Purchasing Agent, the Committee recommends that the firm of Raymond Letkeman Architect Inc. be retained for the design and supervision of the Burnaby Mountain Golf Course Driving Range addition.

ITEM 6
MANAGER'S REPORT NO. 69
COUNCIL MEETING 91/11/25

A.L. Parr
A.L. Parr, Chairman, Major Civic Building
Projects Coordination Committee

W.C. Sinclair
W.C. Sinclair, Director Engineering

D. Gaunt
D. Gaunt, Director Recreation
and Cultural Services

TA:lm

cc: Director Finance
Director Recreation &
Cultural Services
Director Planning
and Building
Municipal Solicitor
Chief Building Inspector
Purchasing Agent
Director Engineering

