

TO : MUNICIPAL MANAGER 1991 JUNE 20
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : HOUSING AND INSTALLATION OF THE CAROUSEL
PURPOSE : To request Council's approval of the building format and the funding program and a bylaw to finance the carousel project.

RECOMMENDATIONS:

1. THAT the housing and installation of the carousel be named as a Burnaby Centennial project.
2. THAT the building format and the funding program outlined in the attached report be approved.
3. THAT a bylaw be brought down to appropriate \$1,500,000 from Capital Reserves to finance the carousel project.
4. THAT the Major Civic Building Project Coordination Committee be authorized to proceed to architect selection and project implementation.

REPORT

At its meeting of 1991 June 19, the Parks & Recreation Commission received the attached staff report on the above subject and adopted the five recommendations contained therein.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.

cc: Director Engineering
Director Finance
Director Planning & Building Inspection

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DIRECTOR'S REPORT NO. 12
COMMISSION MEETING 91/06/19~~

RE: HOUSING AND INSTALLATION OF THE CAROUSEL

RECOMMENDATIONS:

1. THAT the housing and installation of the carousel be named as a Burnaby Centennial project.
2. THAT the building format and the funding program outlined in this report be approved.
3. THAT a bylaw be brought down to appropriate \$1,500,000 from Capital Reserves to finance the carousel project.
4. THAT the Major Civic Building Project Coordination Committee be authorized to proceed to architect selection and project implementation.
5. THAT Council be asked concur.

REPORT

BACKGROUND:

The carousel has been purchased and is now well on its way to being renovated by the Carousel Society. Planning has now commenced on the housing and installation of the carousel.

CAROUSEL HOUSING COMMITTEE:

A Carousel Housing Committee has been struck of four members of the Carousel Society and four Municipal staff including Deputy Director Planning and Building Inspection, Parks Designer, Museum Director and Museum Technician.

This Committee has done the basic work on providing the information contained within this report. It is anticipated that the Committee will continue to work with the project although as with all normal Municipal projects, the approval process will be advanced through normal procedures.

POTENTIAL FOR CENTENNIAL PROJECT:

The timing is such that if fast tracked, the carousel could be ready for an official opening as part of Burnaby's Centennial celebrations in 1992.

BUILDING PROGRAM:

This will provide: a) the main housing area; b) entry ticket area; c) wash-rooms; d) janitor storage; e) first aid plus (f) a 1,200 sq.ft. assembly/display area. In the display area, the public and/or school classes can be assembled and briefed on the history of the carousel, programming such as support of children's birthday parties can take place, and on the walls displays can be set up to further the museological objectives of the Museum.

This figure also includes a roughed-in basement of some 4,820 sq.ft. for future storage purposes which can be built at this time for approximately \$50 per sq.ft.

SITING:

The proposed location of the carousel is within the Burnaby Village Museum precinct behind the parking lot in the grounds of the existing railway operation.

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FUNDING:

The estimated cost is \$1,497,853 of which it is expected that \$426,000 would be expended in 1991. The following is the suggested source of funds:

- a) Government grants and Citizen fundraising \$ 658,100
- b) Corporation of the District of Burnaby \$ 841,900

Total
\$1,500,000
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The sum of \$700,000 is included in the Corporation's 1991-1995 Five Year Plan for development work at the Burnaby Village Museum. It is recommended that a bylaw in the full amount of \$1,500,000 be brought down at this time so that the work may commence with government grants and citizen fundraising to be used to defray these costs as and when received.

ARCHITECT SELECTION:

To prepare the project in time for a Centennial opening, a certain amount of fast tracking will be required. It is therefore proposed that the Major Civic Building Project Coordination Committee together with liaison from the Carousel Society be charged with the task of selecting an architect for direct recommendation to Municipal Council.

DG:hh

- C.C.
- Director Finance
- Director Planning and Building Inspection
- Director Engineering

