

ITEM	7
MANAGER'S REPORT NO.	60
COUNCIL MEETING	91/10/21

1991 OCTOBER 17

TO : MUNICIPAL MANAGER
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : HARRY JEROME SPORTS CENTRE

PURPOSE : To respond to a request from the Cycling Association of B.C. to advance funding for the Harry Jerome Sports Centre.

RECOMMENDATION:

1. THAT \$116,225 not be advanced to the Cycling Association of B.C. as requested.
2. THAT a copy of the report be sent to the Cycling Association of B.C.

REPORT

Appearing as Correspondence on the Council Agenda of 1991 October 15 was the attached letter from the Cycling Association of B.C. At its meeting of 1991 October 16 the Parks and Recreation Commission considered a staff report on this subject. The report advised that Council had authorized a contribution of \$116,225 on the basis that the allocation would be made "if a shortfall should occur at the end of the project. This agreement was made on the understanding that the B.C. Bicycling Association would continue fundraising to minimize the need for Municipal funds."

The construction costs were estimated at \$1.3 million and the Association funding and donations-in-kind were \$116,225 short. It was required that all funding be in place before issuing the building permits.

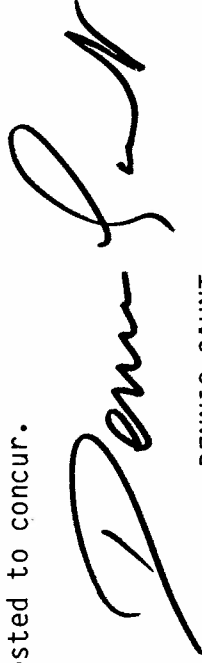
Council received a request from Mr. Legge suggesting that the funding of \$116,300 is required now in order to continue with construction of the Velodrome.

The project is nearing mid-point with respect to expenditures based on Mr. Legge's submission. Given the budget understanding with Council, the Municipal funds should not be required at this early stage.

The GO B.C. draw is \$150,000 and as indicated in the attached letter should see the project through to finishing the exterior of the structure.

The Parks & Recreation Commission approved the following recommendations of the report:

1. THAT \$116,225 not be advanced to the Cycling Association of B.C. as requested.
2. THAT Council be requested to concur.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.

cc: Director Finance

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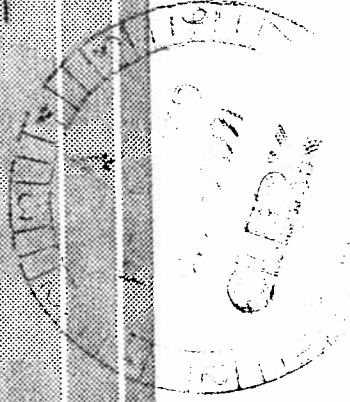
DIRECTOR'S REPORT NO. 18

COMMISSION MEETING 91/10/16



The Corporation of Burnaby
Oct. 2, 1991

HARRY JEROME SPORTS CENTRE



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TO Mayor and Council:

We have reached the mid-point of our project. The walls are almost finished. The roof has been ordered and should be in place by the end of November. Expenses to date:

Site preparation	\$145,000
Cement	\$ 46,000
Rebar	\$ 55,000
Wages	\$108,000
Volunteer Labour	\$ 10,000
Preparation of parking lot	\$ 11,000
Management and architect fees	\$ 70,000
Deposit on air support fabric	\$ 70,000

	\$515,000

The second draw on our 60 B.C. Grant should see us through to finishing the outside of the building and getting the roof on. The first draw has been received and spent.

I am writing to request the money Council authorized way back when, towards the completion of the Velodrome. By using the \$116,300 at this point in the construction we can maintain our momentum and finish before spring.

Best Regards,

Ken Legge

President, Bicycling Association of B.C.

INTERNAL DISTRIBUTION:

- : AGENDA - 1991 OCTOBER 15
- : COPY - MUNICIPAL MANAGER
- DIRECTOR FINANCE
- DIRECTOR PLNG. & BLDG. INSP.
- DIRECTOR REC. & CULT. SERVICE