



TO: MUNICIPAL MANAGER
FROM: DIRECTOR RECREATION & CULTURAL SERVICES
RE: 1991 ANNUAL BUDGET FOR CENTENNIAL COMMITTEE
PURPOSE: TO OBTAIN COUNCIL'S APPROVAL FOR THE ALLOCATION OF THE CENTENNIAL COMMITTEE'S 1991 ANNUAL BUDGET

RECOMMENDATION:

1. THAT Council approve the allocation of the 1991 Annual Budget for the Centennial Committee as presented in this report.

REPORT

The Centennial Committee is now working full time out of its Bonsor Recreation Centre offices. The Committee has prepared the allocation of the 1991 Annual Budget with funds to be drawn from the Centennial Committee operating reserve. These funds were set aside by Council in 1990 for this specific purpose. This is strictly an operating budget to allow the Committee and its secretariat to operate during 1991 to plan the Centennial events and to assist citizen groups in planning their participation. The budget is summarized as follows:

Office supplies	-	\$18,808
Publicity and promotion	-	88,300
Equipment repair and rental	-	6,525
Salaries and benefits	-	83,688
Telephones	-	3,400
Minor equipment	-	6,975
Building renovations	-	3,550
Centennial events: - includes community support, participation in community annual events, coat of arms and a flag raising ceremony	-	<u>25,000</u>
TOTAL	=	\$236,246
Revenue from ticket sales, souvenirs and sundry	-	8,250
NET ANNUAL BUDGET RECOMMENDED	=	\$227,996

SOURCE OF FUNDS

Funds to cover this request are available in the Centennial Committee operating reserve that Council created specifically for this purpose in 1990.

Dennis Gaunt

DENNIS GAUNT
 Director Recreation &
 Cultural Services

DG:d1

cc: Director Finance