

TO: MUNICIPAL MANAGER
FROM: DIRECTOR ENGINEERING
SUBJECT: BYRNE ROAD BETWEEN MARINE WAY AND FRASER PARK DRIVE

1991 MAY 15

FILE: 50-06-01

PURPOSE: To seek Council approval to bring forward a Capital Works Expenditure Bylaw to finance the preliminary design of this road improvement project.

RECOMMENDATION:

1. THAT a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$75,000 be brought forward for the preliminary design of Byrne Road between Marine Way and Fraser Park Drive.

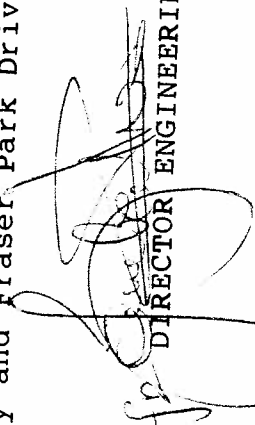
REPORT

Byrne Road south of Marine Way is designated as a major industrial collector street and currently serves as the sole access to the ever expanding industrial development in the Big Bend area. This road alignment is also within an area of very sensitive ground conditions, and therefore will be subjected to an increased level of treatment in order that it will be able to support the industrial traffic which is expected. As this extended treatment and renewal of services will very likely be extended over a long period of time, it is important that the Municipality initiate the design process as soon as possible. It is therefore the Corporation's intention that a preliminary design be completed by the Fall of this year and that this design will clearly identify the estimated costs of improvements to the standards specified and identify any right-of-way acquisitions required in order to support such improvements.

The Municipality has received proposals from a number of qualified Consulting Firms for such services and we have just completed our assessment of these proposals and recommended the firm of Reid Crowther and Partners Limited. The estimated budget for the Consultants assignment is \$65,000, however, we believe that the nature of this project warrants the addition of a nominal contingency which would increase the project budget to \$75,000. Funds for this project are included in the 1991-1995 Capital Budget under the Major Roads Program. We would therefore request Council's authority to bring forward a Capital Works Expenditure Bylaw in the amount of \$75,000 for the purpose of preparing a preliminary design for Byrne Road improvements between Marine Way and Fraser Park Drive.

VNW:lm

cc: Assistant Director Engineering,
Development Services
Municipal Solicitor
Director Finance


DIRECTOR ENGINEERING