

ITEM
MANAGER'S REPORT NO. 6
COUNCIL MEETING 91/08/19 48

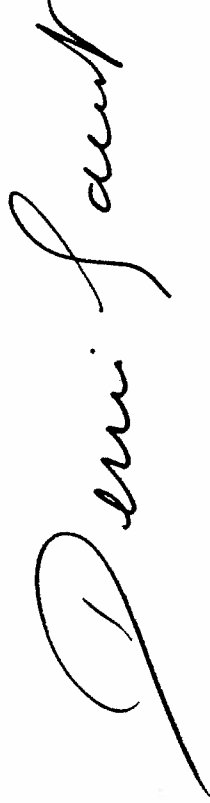
TO : MUNICIPAL MANAGER 1991 AUGUST 08
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : 1992 BURNABY RECREATION FACILITY AND EQUIPMENT FEES BYLAW
PURPOSE : To request Council to bring forward the 1992 Burnaby Recreation Facility and Equipment Fees Bylaw.

RECOMMENDATION:

1. THAT the 1992 Burnaby Recreation Facility and Equipment Fees Bylaw as detailed on Attachment #3 of the attached report be brought forward.

REPORT

At its meeting of 1991 August 07, the Parks & Recreation Commission received the attached report on the above subject and adopted the recommendation contained therein.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.

cc: Municipal Solicitor

ITEM 17
DIRECTOR'S REPORT NO. 14
COMMISSION MEETING 91/08/07

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

RE: 1992 BURNABY RECREATION FACILITY AND EQUIPMENT FEES BYLAW

RECOMMENDATION:

138

1. THAT Council be requested to bring forward the 1992 Burnaby Recreation Facility and Equipment Fees Bylaw as detailed on Attachment #3 of this report.

REPORT

A Recreation Facility and Equipment Fees Bylaw is required under the conditions of the Municipal Act. The bylaw covers:

- * all fees and charges related to the public use of recreation facilities
- * fees for all equipment rentals not directly related to scheduled programs and activities.

This document is established and in effect on an annual basis commencing January 01.

Next year's fees are established at this time to enable staff to predict revenue for the upcoming Provisional Budget.

The fee schedules recommended, reflect current market demands for recreation services and the appropriate market value.

Brief explanations on the schedules provide the reasoning for all rates. It is noted that three basic scenarios normally exist for fee changes:

- 1) The current rate is at market value and no increase is advisable.
- 2) The current rate is low given the market and demand, therefore an increase is appropriate.
- 3) The current rate is high compared to the market, demand and public feedback.

New categories of fees and rate shifts reflect the public response to the service and demands for new programs and options.

Fees for activities, programs and equipment rentals specifically related to programs are not included in the Facility Fees Bylaw. These rates are set and implemented administratively by staff under the authority of the Commission. A separate report dealing with 1992 program pricing will be presented to the Commission for approval.

1992 FEES BYLAW

The determination of the 1991 fees reflects the "pricing guideline", Attachment #1, and the following factors:

- 1) Current 1991 fee.
- 2) Public response to programs, services and associated fees.
- 3) Current and projected market demands and price ranges. These are based on comparable public and private recreation services in the Lower Mainland.

- 4) Shifts in operating costs are affected by increases in staff and supply costs.
- 5) Budget restrictions and revenue targets.
- 6) General market trends in recreation and related leisure service areas and promotional considerations.

Fee schedules and related adjustments are described and explained by utilizing a number of key phrases. Definitions for these phrases are provided in Attachment #2.

The 1992 Facility Use Fee Schedule, Attachment #3 (included with the Commissioners' Agendas only as a separate document because of its bulk), is in principle consistent with the 1991 Bylaw, with the following exceptions:

- 1) Staff recommend the inclusion of some 1993 Facility Rental rates as a part of the 1992 Bylaw. These rates would apply primarily to facilities housing banquet halls or rooms (i.e.: Bonsor, Cameron, Burnaby Lake Pavilion). The inclusion of these rates would allow staff to quote accurate prices to the public for 1993 bookings received in 1992. The 1993 prices for these facilities have been based upon anticipated inflationary costs.

- 2) Additionally, staff recommend that a number of program related rental items be moved from the Facility and Equipment Bylaw details and included with program fees information. This includes items such as piano rentals (Arts Centre); costume rentals (Burnaby Village Museum); skate rentals and helmet rentals (Arenas).

Reasons for all adjustments and fee changes are provided in the attached schedules. Most variances reflect an allowance for inflation which is estimated at 4% plus. A number of clear market shifts are identified but in many cases the identification of a minor market shift is combined with the inflation factor resulting in increases between 4 and 7%.

Generally speaking, Parks and Recreation facility and equipment rentals appear to be appropriately priced in comparison to the market. As indicated in previous fee reports, the public's expectations for convenient and quality services continues to increase. It is hoped and anticipated that all recommended 1992 rates will assist in providing the best possible service to Burnaby residents at the most affordable cost.

BC:ps
Attach.

cc: Municipal Solicitor

ITEM	6
MANAGER'S REPORT NO.	48
COUNCIL MEETING	9/1/08/19

ITEM 17
 DIRECTOR'S REPORT NO. 14
 COMMISSION MEETING 9/7/08/07

ATTACHMENT #1

RECREATION SERVICES PRICING GUIDELINE

1. General Comment:

The pricing policy should:

140

- a) Allow a reasonable level of accessibility to recreation services
- b) Produce revenues that keep pace with rising costs
- c) Price all services at fair value
- d) Provide a rational base for the application of subsidies

This would achieve an equitable pricing structure which would slow the growth of the net operating budget and provide a more stable base for continuing recreation opportunities.

2. Market Value:

The value of any given service is ultimately decided by public opinion which strongly determines the marketable price of the service. Market value is the price the public is willing to pay for a given service. It is usually based on current rates for comparable services in the public and the private sector. Market value may or may not be greater than the cost of the service.

In the private sector, if the service costs more than the public is willing to pay, then the service is discontinued.

In the public sector, such a service is either discontinued or is subsidized from the general tax base because the community through its Council decides that the service should be made available to its residents.

It is proposed that market price be levied against all recreation services. In so doing, all consumers will share fairly in the cost of operating the total recreation service not just a limited segment of the consumers.

3. Method of Determining Subsidy:

If a subsidy is required it will be based on four factors:

- a) Market value of the service
- b) Cost of providing the service
 - i) Direct leadership costs
 - ii) Activity supply costs
 - iii) A portion of the full facility operation costs
 - iv) A portion of the full direct administration costs

c) The benefit of the activity to the general public

d) The practicability of collecting fees

The capital cost of facility construction is not included. It is assumed that the Corporation will provide only those facilities which it considers appropriate for the benefit of its residents. A break with normal practice in including capital costs in the price of the service would provide a more sophisticated inhouse book value for that service but would probably be of little practical application in as much as our experience with the public's willingness to pay would lead us to believe that in no case would prices be able to recapture the full cost, thus ending with what could be considered only a complicated accounting exercise.

A prime factor to be considered in determining degree of subsidy is that of benefit to the general public. Services will be categorized according to their degree of general public benefit. These categories will then be used to determine the potential for subsidization.

The general category headings are as follows:

a) General Public Consumption Service
(Free)

These services are free of charge because they provide benefit to all citizens and are generally viewed as being of high value to the majority of the citizens. Charging a fee for some of these services is also not feasible because of the control problems related to fee collection, for example, parks and beaches.

b) Preferred Public Consumption Service:
(Possible subsidization)

This category includes services which provide a direct benefit to the participant and a recognized benefit or value to the general public. These services will be offered at a fair market price. This market price may or may not meet the cost. A degree of subsidization would, therefore, be considered which could vary greatly with the cost of the service and the market value. For example, the market price for minor hockey ice time and sport field use will probably require substantial subsidies.

c) Personal Consumption Services:
(Full cost)

This category of services includes activities that are viewed as providing a benefit to only the participant, therefore, there is no direct benefit to the general public.

The price of these services will reflect market value and will recover at least the full costs as outlined in B3 above. These services will include most adult courses and the more advanced and specialized activities, e.g. adult fitness, advanced gymnastics for youth, photography.

5. Identification of Existing Services:

The following is a list of existing services, each one of which has been grouped under one of the three categories shown above. Reference to age of participants should be interpreted as follows:

- Preschool activities are for the age group under 1 year to 6 years of age.
- Youth activities are intended to serve persons under 19 years of age.
- Adult activities are for persons 19 years and over.
- Retired persons in this context are viewed as persons retired and 55 years and over.

Basic services for the retired are those of an introductory level, and a casual drop-in and social nature, plus those funded and provided by other public or private agencies. Retired persons participating in specialized advanced courses would be expected to pay the full cost.

ITEM	6
MANAGER'S REPORT NO.	48
COUNCIL MEETING	91/08/19

ITEM 17
DIRECTOR'S REPORT NO. 14
COMMISSION MEETING 91/08/07

a) General Public Consumption Services: (Free)

Allotments:

- Facility space for basic School Board sponsored activities, indoor and outdoor. (This is in return for reciprocal free space which the School Board grants to the Commission for its activities.) 142
- Recreation associations, sports clubs, arts groups requiring business meeting space (not program space).
- Recreation, and non-profit society, and other non-commercial groups' and organizations' use of meeting rooms on a casual basis.
- Meeting space in Recreation Centres for the retired for O.A.P.O. groups and Senior Citizens Association.

Other Services:

- parks
- beaches
- trails
- outdoor tennis courts
- outdoor fitness circuits
- selected special events commemorating or celebrating public holidays or events
- selected promotional activities and events
- Sunday family swim at outdoor pools (access limited to family groups only)
- summer playground program

ITEM	6
MANAGER'S REPORT NO.	48
COUNCIL MEETING	91/08/19

b) Preferred Public Consumption Services: (Possible subsidization)

Courses:

- introductory preschool swimming programs
- basic learn to swim levels 1, 2 and 3, including lifesaving, all ages
- introductory synchronized swimming and diving for youth
- introductory youth outdoor recreation activities
- basic services for retired citizens
- introductory youth indoor and summer recreation activities
- introductory youth arts programs
- youth sport, outdoor and arts, camps
- introductory preschool activities
- select instructional family activities - basic skills only
- basic recreation programs for the disabled
- youth leadership training programs

Allotments:

- recreation user group storage space

~~ITEM 17
DIRECTOR'S REPORT NO. 14
COMMISSION MEETING 91/08/07~~

- amateur sports groups' use of Swangard Stadium
- all outdoor and indoor facility allotments for sport recreation and art associations and clubs (soccer fields, rinks, pool, gymnasium, activity rooms, studios, Cowan Theatre, etc.)

Other Services:

- public swimming indoor and outdoor
- public skating
- select promotional activities

ITEM	6
MANAGER'S REPORT NO.	48
COUNCIL MEETING	91/08/19

c) Personal Consumption Services: (No subsidization)

Courses:

- advanced and specialized indoor and outdoor youth, preschool and retired citizens recreation and arts programs
- adult indoor and outdoor activities (exception adult beginner swimming lessons -(See (a) above)
- instructional activities for school district classes

Rentals:

- racquet, squash and indoor tennis court rental
- rinks
- pools
- rentals and allotments of all facilities for agencies, institutions, political parties, personal private functions and other groups not otherwise mentioned in the other categories of this policy.
- storage space for private or commercial purposes
- rental for all social and fund raising events sponsored by Burnaby recreation groups and non-profit societies.

Other Services:

- golf services for all ages
- concession service

~~ITEM~~ 17
~~DIRECTOR'S REPORT NO.~~ 14
~~COMMISSION MEETING~~ 91/08/07

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

ATTACHMENT #2

144

EXPLANATION OF VARIANCES - DEFINITIONS

The fee schedules are described and variations explained using terminology as clarified in the following definitions:

- MARKET VALUE

The price is at the appropriate level in consideration of our public, quality of service and general market comparison.

- INFLATIONARY ADJUSTMENT

The price increases reflect anticipated inflationary costs on all goods and services (i.e.: materials, supplies, program related costs, etc.). The final cost of the service remains within market range.

- PRIVATE RENTALS AND ALLOTMENTS

Personal use of a facility for a social activity or meeting on a one time or continuing basis.

- PREFERRED RENTALS AND ALLOTMENTS

A rental or allotment for recreation, sport, art organizations, non-profit societies' activities, meetings or socials on a one time or continuing basis.

- PRIME TIME

A time period within a facility where demand is high and space is limited. This varies according to facility and service area.

- NON-PRIME TIME

A time period within a facility where demand is low and space is available. This varies according to facility and service area.

- SERVICE IS PROGRAM RELATED

Indicates a service or rental item that has been deleted from the Facility and Equipment Fees Bylaw and included within the Program Fees Guidelines.

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

ATTACHMENT #3

1992 FACILITY AND EQUIPMENT FEES

TABLE OF CONTENTS

	<u>PAGE</u>
I. PRIVATE RENTALS AND ALLOTMENTS	1
II. PREFERRED RENTALS AND ALLOTMENTS	5
III. EVENTS AND FESTIVALS	16
IV. JAMES COWAN THEATRE	18
V. RACQUET COURT RENTALS	22
VI. WEIGHT ROOMS	24
VII. MISCELLANEOUS RENTALS	27
VIII. BONSOR HEALTH CLUB PASS	28
IX. GROUP DISCOUNT	29
X. SPORTS FIELD ALLOTMENTS	30
XI. PICNIC ALLOTMENT FEE	33
XII. COMMERCIAL FILMING FEE	33
XIII. SWANGARD STADIUM	34
XIV. AQUATICS	37
XV. ARENAS	41
XVI. GOLF	47
XVII. SPECIAL OCCASION ALLOTMENTS	49
XVIII. BURNABY VILLAGE MUSEUM	50
XIX. PASSES - GROUP	55
XX. PASSES - INDIVIDUALS	56
XXI. FACILITY RENTAL RATES - <u>1993</u>	59

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. PRIVATE RENTALS AND ALLOTMENTS					
Exclusive use by private group/individuals of Parks and Recreation Buildings					
a) Personal Use/Socials					
Weddings, dances, banquets. 8 hours rental, including preparation time, custodial tables, chairs and exclusive use of the room(s) for social function.					
Bonsor, Cameron, Eastburn Multi-purpose Room Edmonds					
- basic	\$360.00	\$168.00 - \$420.00	\$382.00	6.1%	Inflation + market
- additional hours	\$ 51.50/hr.	\$ 46.00 - \$120.00	\$ 55.00/hr.	6.8%	Inflation + market
- hourly rate-prime	\$ 51.50/hr.	\$ 46.00 - \$120.00	\$ 55.00/hr.	6.8%	Inflation + market
- hourly rate-non-prime	\$ 45.00/hr.	\$ 46.00 - \$120.00	\$ 48.00/hr.	6.7%	Inflation + market

NOTE: "Market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison.
 "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
Personal Use/Socials (cont'd)					
Confederation Main Hall					
- basic	\$500.00	\$325.00 - \$610.00	\$530.00	6.0%	Inflation + market
- additional hours	\$ 71.50/hr.	\$ 46.00 - \$120.00	\$ 76.00/hr.	6.3%	Inflation + market
- hourly rate-prime	\$ 71.50/hr.	\$ 46.00 - \$120.00	\$ 76.00/hr.	6.3%	Inflation + market
- hourly rate-non-prime	\$ 50.00/hr.	\$ 46.00 - \$120.00	\$ 53.00/hr.	6.0%	Inflation + market
Willingdon Main Hall					
- basic	\$340.00	\$168.00 - \$420.00	\$360.00	5.9%	Inflation + market
- additional hours	\$ 48.50/hr.	\$ 46.00 - \$120.00	\$ 52.00/hr.	7.2%	Inflation + market
- hourly rate-prime	\$ 48.50/hr.	\$ 46.00 - \$120.00	\$ 52.00/hr.	7.2%	Inflation + market
- hourly rate-non-prime	\$ 45.00/hr.	\$ 46.00 - \$120.00	\$ 48.00/hr.	6.7%	Inflation + market
Burnaby Lake Pavilion					
- basic	\$540.00	\$530.00 - \$665.00	\$573.00	6.1%	Inflation + market
- additional hours	\$ 77.00/hr.	\$ 46.00 - \$120.00	\$ 82.00/hr.	6.5%	Inflation + market
- hourly rate-prime	\$ 77.00/hr.	\$ 46.00 - \$120.00	\$ 82.00/hr.	6.5%	Inflation + market
- hourly rate-non-prime	\$ 54.00/hr.	\$ 46.00 - \$120.00	\$ 57.00/hr.	5.6%	Inflation + market
Bonsor Banquet Room					
- basic	\$590.00	\$530.00 - \$665.00	\$625.00	5.9%	Inflation + market
- additional hours	\$ 84.50/hr.	\$ 46.00 - \$120.00	\$ 90.00/hr.	6.5%	Inflation + market
- hourly rate-prime	\$ 84.50/hr.	\$ 46.00 - \$120.00	\$ 90.00/hr.	6.5%	Inflation + market
- hourly rate-non-prime	\$ 59.00/hr.	\$ 46.00 - \$120.00	\$ 63.00/hr.	6.8%	Inflation + market

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148

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Burnaby Arts Centre</u>					
Studio 2, 3 & Foyer - basic (4-8 hours) - additional hours - 4 hour rental	\$245.00 \$ 68.50/hr. \$170.00				Discontinued Discontinued Discontinued
Single Studio - basic (4-8 hours) - additional hours - 4 hour rental	\$ 85.00 \$ 26.50/hr. \$ 58.00	\$ 75.00 - \$320.00 \$ 50.00 - \$200.00 No comparison	\$ 88.75 \$ 27.70/hr. \$ 60.55	4.4% 4.5% 4.4%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
b) <u>Personal Use - Meetings; Activity Rentals</u>					
<u>Cameron, Eastburn, Edmonds Willingdon, Confederation, Bonsor Recreation Complex</u> - Up to 60 people - Over 60 people	\$ 22.50/hr. \$ 45.00/hr.	\$ 9.75 - \$ 35.00/hr. \$ 17.00 - \$ 85.00/hr.	\$ 24.00/hr. \$ 47.70/hr.	6.7% 6.0%	Inflation + market Inflation + market

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Burnaby Arts Centre</u>					
Studio 2, 3 or A					
- Up to 50 people	\$ 23.25/hr.	\$ 20.00 - \$200.00	\$ 24.30/hr.	4.5%	Inflationary adjustment
- Over 50 people	\$ 46.50/hr.	\$ 40.00 - \$200.00	\$ 48.55/hr.	4.4%	Inflationary adjustment
All other Studios					
- Prime Time					
-Mon.-Fri. 17:00-22:00	\$ 20.00/hr.	No comparison	\$ 20.90/hr.	4.5%	Inflationary adjustment
-Sat.&Sun. 08:30-17:00	\$ 20.00/hr.	No comparison	\$ 20.90/hr.	4.5%	Inflationary adjustment
- Non-Prime time					
-Mon.-Fri. 08:30-17:00	\$ 10.00/hr.	No comparison	\$ 10.45/hr.	4.5%	Inflationary adjustment
- Weekly Rate					
	\$290.00/wk.	No comparison	\$302.00/wk.	4.4%	Inflationary adjustment

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) Personal Use - Gymnasium Rental					
Private rental for sports activities only including standards and exclusive use of the gymnasium(s) 2 hour minimum rental					
Cameron Recreation Centre					
Bonsor Recreation Complex					
- Full gym	\$ 90.00/hr.	\$ 68.50 - \$ 90.00/hr.	\$ 95.00/hr.	5.6%	Inflation + market
- 1/2 gym	\$ 45.00/hr.	\$ 36.00 - \$ 45.00/hr.	\$ 48.00/hr.	6.7%	Inflation + market
- 1/4 gym	\$ 22.50/hr.	\$ 22.50 - \$ 39.50/hr.	\$ 24.00/hr.	6.7%	Inflation + market
Eastburn Community Centre					
- Gym	\$ 22.50/hr.	\$ 22.50 - \$ 39.50/hr.	\$ 24.00/hr.	6.7%	Inflation + market
II. PREFERRED RENTALS AND ALLOTMENTS					
Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation Building					

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Group Socials					
Parties, dances, banquets 8 hour rental including preparation time, custodial tables, chairs and exclusive use of room for social function (Rates listed equal 70% of private rental rates)					
Bonsor, Cameron, Eastburn Multi-purpose Rooms					
Edmonds Main Hall					
- basic	\$252.00	\$ 84.00 - \$420.00	\$267.00	6.0%	Inflation + market
- additional hours	\$ 36.00/hr.	\$ 31.50 - \$ 60.00	\$ 38.00/hr.	5.6%	Inflation + market
- hourly rate-prime	\$ 36.00/hr.	\$ 31.50 - \$ 60.00	\$ 38.00/hr.	5.6%	Inflation + market
- hourly rate-non-prime	\$ 31.50/hr.	\$ 31.50 - \$ 60.00	\$ 34.00/hr.	8.0%	Inflation + market
Confederation Main Hall					
- basic	\$350.00	\$123.75 - \$350.00	\$371.00	6.0%	Inflation + market
- additional hours	\$ 50.00	\$ 31.50 - \$ 60.00	\$ 53.00/hr.	6.0%	Inflation + market
- hourly rate-prime	\$ 50.00/hr.	\$ 31.50 - \$ 60.00	\$ 53.00/hr.	6.0%	Inflation + market
- hourly rate-non-prime	\$ 31.50/hr.	\$ 31.50 - \$ 60.00	\$ 33.00/hr.	4.8%	Inflationary adjustment

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Social (Cont'd)					
Willington, Wesburn, Charles Rummel Main Hall					
- basic	\$238.00	\$ 84.00 - \$420.00	\$252.00	5.9%	Inflation + market
- additional hours	\$ 34.00/hr.	\$ 31.50 - \$ 60.00	\$ 36.00/hr.	5.9%	Inflation + market
- hourly rate-prime	\$ 34.00/hr.	\$ 31.50 - \$ 60.00	\$ 36.00/hr.	5.9%	Inflation + market
- hourly rate-non-prime	\$ 31.50/hr.	\$ 31.50 - \$ 60.00	\$ 33.00/hr.	4.8%	Inflationary adjustment
Burnaby Lake Pavilion					
- basic	\$378.00	\$174.90 - \$460.00	\$400.00	5.8%	Inflation + market
- additional hours	\$ 54.00/hr.	\$ 31.50 - \$ 60.00	\$ 57.00/hr.	5.6%	Inflation + market
- hourly rate-prime	\$ 54.00/hr.	\$ 31.50 - \$ 60.00	\$ 57.00/hr.	5.6%	Inflation + market
- hourly rate-non-prime	\$ 38.00/hr.	\$ 31.50 - \$ 60.00	\$ 40.00/hr.	5.3%	Inflation + market
Bonsor Banquet Room					
- basic	\$413.00	\$174.90 - \$460.00	\$438.00	6.1%	Inflation + market
- additional hours	\$ 59.00/hr.	\$ 31.50 - \$ 60.00	\$ 62.50/hr.	5.9%	Inflation + market
- hourly rate-prime	\$ 59.00/hr.	\$ 31.50 - \$ 60.00	\$ 62.50/hr.	5.9%	Inflation + market
- hourly rate-non-prime	\$ 41.50/hr.	\$ 31.50 - \$ 60.00	\$ 44.00/hr.	6.0%	Inflation + market
Burnaby Arts Centre					
Single Studio					
- basic (4-8 hrs.)	\$ 58.00	Free - \$310.00	\$ 60.55	4.4%	Inflationary adjustment
- additional hours	\$ 18.50/hr.	No comparison	\$ 19.30/hr.	4.3%	Inflationary adjustment
- 4 hour rental	\$ 37.00	Free - \$200.00	\$ 38.60	4.3%	Inflationary adjustment

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Fund Raising Social</u>					
One rental limited per group/year. 8 hour activity/social for the particular purpose of raising funds to support the community groups activities. Rates are 55% of private rates.					
<u>Bonsor, Cameron, Eastburn Multi-purpose Room; Edmonds Main Hall</u>					
- basic	\$198.00	No comparison	\$209.00	5.6%	Inflation + market
- additional hours	\$ 36.00/hr.	No comparison	\$ 38.00/hr.	5.6%	Inflation + market
<u>Burnaby Lake Pavilion</u>					
- basic	\$297.00	No comparison	\$315.00	6.1%	Inflation + market
- additional hours	\$ 54.00/hr.	No comparison	\$ 57.00/hr.	5.6%	Inflation + market
<u>Bonsor Banquet Room</u>					
- basic	\$325.00	No comparison	\$344.50	6.0%	Inflation + market
- additional hours	\$ 59.00/hr.	No comparison	\$ 62.50/hr.	5.9%	Inflation + market

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Fund Raising Social (Cont'd)					
<u>Confederation Main Hall</u> - basic - additional hours	\$275.00 \$ 50.00/hr.	No comparison No comparison	\$291.50 \$ 53.00/hr.	6.0% 6.0%	Inflation + market Inflation + market
<u>Willingdon, Wesburn, Charles Rummel Main Hall</u> - basic - additional hours	\$187.00 \$ 34.00/hr.	No comparison No comparison	\$198.00 \$ 36.00/hr.	5.9% 5.9%	Inflation + market Inflation + market
<u>Burnaby Arts Centre Single Studio</u> - basic (4-8 hrs.) - additional hours	\$ 42.50 \$ 13.75/hr.	No comparison No comparison	\$ 44.35 \$ 14.35/hr.	4.4% 4.4%	Inflationary adjustment Inflationary adjustment
c) Meeting Rate					
(once per month, maximum 4 hours)	Free	Free - \$ 50.00	Free	0.0%	Basic service - no fee recommended
Meetings - Executive/adhoc to address community group business					

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>d) <u>Preferred Group Activity Rentals</u></p> <p>All rentals for any sport, art or recreation club or registered non-profit society for regular, intermittent activities and special event activities i.e. tournaments, meets, displays, exhibitions. All rentals for any political group which conducts its business in Burnaby.</p> <p>(1) <u>Parks & Recreation Facilities</u></p> <p><u>Activity Rooms - Youth - Regular Activities</u> exclusively for youth. Groups with exclusive youth membership.</p>	<p>Free</p>	<p>Free</p>	<p>Free</p>		<p>User fee to youth not advisable at this time</p>

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>d) <u>Preferred Group Activity Rentals (Cont'd)</u></p> <p><u>Activity Room - Other</u></p> <ul style="list-style-type: none"> - Bonsor Multi-purpose Rooms, South Burnaby Men's Club Room, Art Room, Banquet Room, Childminding, Conference Room, Banquet Room - Charles Rummel, Wesburn Main Hall, Activity Rooms - Willingdon, Edmonds, Cameron, Eastburn & Confederation Multi-purpose/Meeting, Activity Rooms - Burnaby Lake Pavilion - Burnaby Arts Centre, C.G. Brown Multi-use Room <p>(Rates next page)</p>					

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 9/1/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) Preferred Group Activity Rentals (Cont'd)					
<u>ADULT MEMBERSHIP</u>					
- up to 15 people	\$ 2.65/hr.	No market	\$ 6.65/hr.	25.5%	Discontinued
- up to 30 people	\$ 5.30/hr	\$ 5.30 - \$ 10.00	\$11.25/hr.	6.1%	Well below market value.
- up to 60 people	\$10.60/hr.	\$10.60 - \$ 12.00	\$21.25/hr.	6.3%	Inflation + market
- up to 100 people	\$20.00/hr.	\$12.06 - \$ 20.00	\$32.00/hr.	6.7%	Inflation + market
- over 100 people	\$30.00/hr.	\$14.18 - \$ 67.50			Inflation + market
<u>MIXED MEMBERSHIP</u>					
- up to 15 people	\$ 1.35/hr.	No market			Discontinued
- up to 30 people	\$ 2.65/hr.	No market			Market does not
- up to 60 people	\$ 5.30/hr.	No market			acknowledge special
- up to 100 people	\$10.00/hr.	No market			rates for community
- over 100 people	\$15.00/hr.	No market			groups of all ages.
					Rates are only for
					exclusive youth use
					(free) or community
					groups use (all ages)

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) <u>Preferred Group Activity Rentals (Cont'd)</u>					
<u>MIXED MEMBERSHIP</u>					
- up to 60 people	\$ 3.50/hr.	No market			Discontinued - market does not acknowledge special rates for community groups of all ages. Rates are only for exclusive youth use (free) or community group use (all ages).
- over 60 people	\$ 7.00/hr.	No market			
ii) <u>School Gymnasiums</u>					
- Elementary school gym	\$ 5.50/hr.	\$ 5.50 - \$13.75	\$ 8.25/hr.	50.0%	Well below market value Well below market value Fees brought in line with Community Recreation Facilities.
- Secondary school gym	\$ 7.00/hr.	\$ 7.00 - \$34.25	\$10.50/hr.	50.0%	
<u>Youth Community Group Use</u>					
-Elementary School Gym	Free		Free		User fee for youth not advisable at this time.

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) <u>Preferred Group Activity Rentals (Cont'd)</u>					
iii) <u>Special Events</u> Use of Gymsnasiums/Burnaby facilities for one time special event or tournament use.					
- Burnaby Judo Club Tournament	\$385.00/event		\$408.00/event	6.0%	Inflation + market
- Positive Christian Singles	\$507.00/time		\$537.00/time	5.9%	Inflation + market
- Cameron/Bonsor Centres rates for train shows, athletic events, demonstrations, etc. will be based on the Community Group rates on each facility/room used and/or court rates based on each court used.					

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) Preferred Group Activity Rentals (Cont'd)					
(iv) Miscellaneous Rentals					
- Municipal public meetings	Free	No comparison	Free	0.0%	
- Municipal employee retirements (Mon.-Fri., non-prime time, when no janitor is required)	Free	No comparison	Free	0.0%	
- Municipal elections	Free	No comparison	Free	0.0%	
- Red Cross Blood Donor Clinics	Free	No comparison	Free	0.0%	
- Public services meetings	Free	No comparison	Free	0.0%	
III. EVENTS AND FESTIVALS					
All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks & Recreation Department for all intermittent activities, e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).					

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
III. EVENTS AND FESTIVALS (Cont'd)					
a) Burnaby Arts Centre					
- Single Studio	\$ 47.50	No comparison	\$ 49.60	4.4%	Inflationary adjustment
- basic (4 - 8 hrs.)	\$ 15.75/hr.	No comparison	\$ 16.45/hr.	4.4%	Inflationary adjustment
- additional hours	\$ 31.75	No comparison	\$ 33.15	4.4%	Inflationary adjustment
- 4 hour rental					
b) Special Event Leadership (2 hour minimum)	\$ 17.50	No comparison	\$ 18.30	4.6%	Inflationary adjustment
c) Spray pool/wading pool (minimum 2 hrs.)	\$ 29.00/hr.	No comparison	\$ 30.75/hr.	6.0%	Inflation + market

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. JAMES COWAN THEATRE					
a) Commercial					
- Per performance					
- Mon.-Thurs. (max 6 hr.)	\$420.00	\$420.00 - \$910.00	\$400.00	-4.8%	Rehearsal time reduced from 6 hrs. to 4 hrs.
- Fri.-Sun. (max. 6 hr.)	\$460.00	\$460.00-\$1,095.00	\$430.00	-6.5%	
- Additional performances within 6 hr. period					
- Mon.-Thurs.	\$210.00	\$210.00 - \$240.00	\$220.00	4.8%	Inflationary adjustment
- Fri.-Sun.	\$230.00	\$230.00 - \$240.00	\$240.00	4.3%	
- Per week (8:00-24:00 Sun. through Sat. except Sat. 11:00-15:00)	\$2,100.00	\$2,100.00 - \$7,225.00	\$2,200.00	4.8%	Inflationary adjustment
b) Preferred					
- Per performance					
- Mon.-Thurs. (max. 6 hr.)	\$210.00	\$200.00 - \$910.00	\$200.00	-4.8%	Researsal time reduced from 6 hrs. to 4 hrs.
- Fri.-Sun. (max. 6 hr.)	\$230.00	\$230.00 - \$910.00	\$220.00	-4.3%	

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 9/1/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Preferred (Cont'd)					
- Additional performances within 6 hour period					
-Mon.-Thurs.	\$105.00	\$105.00 - \$240.00	\$110.00	4.8%	Inflationary adjustment
-Fri.-Sun.	\$115.00	\$115.00 - \$240.00	\$120.00	4.3%	Inflationary adjustment
- Per week (08:00-24:00 Sun. through Sat. except Sat. 11:00-15:00)	\$1,050.00	\$1,050.00 - \$7,225.00	\$1,100.00	4.8%	Inflationary adjustment
c) Additional Costs - General					
-Technical Supervisor (except during performance)					
- 1st 4 hours	\$50.00	\$50.00 - \$ 70.40	\$50.00	0.0%	At market value
- additional hours					
08:00-24:00	\$25.00/hr.	\$17.50 - \$ 30.00	\$25.00/hr.	0.0%	At market value
24:00-08:00	\$50.00/hr.	\$22.00 - \$ 40.00	\$50.00/hr.	0.0%	At market value
- Additional Technical Staff (per hr. cost each)					
-08:00-24:00	\$17.00/hr.	\$17.00 - \$ 20.00	\$17.75/hr.	4.4%	Inflationary adjustment
-24:00-08:00	\$34.00/hr.		\$35.50/hr.	4.4%	Inflationary adjustment

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) Additional Costs - General (Cont'd)					
- Front of house staff: by special arrangement - (4 hr. shift) - additional hours		\$55.00 - \$ 70.40 \$13.75 - \$ 17.60	\$50.00 \$12.50/hr.		New Rate New Rate
- Additional rehearsal time 08:00-24:00 24:00-08:00	\$32.00/hr. \$64.00/hr.	\$32.00 - \$ 78.25 \$64.00 \$180.00	\$33.50/hr. \$67.00/hr.	4.7% 4.7%	Inflationary adjustment Inflationary adjustment
- Friday/Saturday rehearsal for other than same day performances 08:00-24:00 24:00-08:00	\$32.00/hr. \$64.00/hr.				Discontinued Discontinued
- Grand Piano moving charge/ rental	\$35.00				
- Grand Piano rental each consecutive day	\$5.00				Service is program related. Fee moved to 1992 Program Fees.
- Reservations service per performance	\$15.00	No comparison	\$15.60	4.0%	Inflationary adjustment

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>Additional Costs - General</u> (Cont'd) - Studio space as holding area for cast members (per hour charge)	\$2.65-\$10.55 (depends on # in cast)	No comparison	\$2.75-\$11.00/hr	3.8%	Based on studio allotment rates.

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
V. RACQUET COURT RENTALS					
<u>Racquetball/Squash</u>					
- Prime time court rental	\$ 7.70	\$ 4.30 - \$ 9.00	\$ 8.13	5.6%	Inflation + market
- Punchcard (11 rentals)	\$77.00	\$68.75 - \$77.00	\$81.30	5.6%	Inflation + market
- Non Prime Time Court Rental	\$ 6.35	\$ 4.30 - \$ 6.35	\$ 6.64	4.6%	Inflationary adjustment
- Student rate (Non Prime Time)	\$ 5.30	\$ 2.95 - \$ 5.90	\$ 5.61	5.9%	Inflation + market
- Tournament/Special event rate	\$ 3.20	No Comparison	\$ 3.32	4.0%	Inflationary adjustment
- School Board Use (Burnaby)	\$ 3.20	No Comparison	\$ 3.32	4.0%	Inflationary adjustment
<u>Tennis</u>					
- Non Prime Time Court Rental	\$ 7.70	\$ 9.00 - \$10.00	\$ 8.13	5.6%	Inflation + market
- Prime Time Court Rental	\$ 10.00	\$ 9.00 - \$10.00	\$ 10.51	5.1%	Inflation + market
- Punchcard (11 rentals)	\$100.00	No Comparison	\$105.10	5.1%	Inflation + market
- Seniors Court Rental	50% of adult rates	\$ 9.00 - \$10.00	\$ 6.00	20.0%	New Rate

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Tennis (Cont'd)</u>					
- Tournament/Special Event Rate	\$ 3.70	\$ 9.00 - \$10.00	\$ 3.88	4.9%	Inflationary adjustment
- Non Prime Time Summer Rental	\$ 6.35	No comparison	\$ 6.64	4.6%	Inflationary adjustment
- Student rate (non prime time)	\$ 6.35	No comparison	\$ 6.64	4.6%	Inflationary adjustment
- School Board Use (Burnaby)	\$ 3.70	No comparison	\$ 3.88	4.9%	Inflationary adjustment
<u>Wallyball</u>					
- Prime time court rental	\$15.40	\$ 7.65 - \$15.40	\$16.17	5.0%	Inflationary adjustment
- Non Prime Time Court Rental	\$12.70	\$ 7.65 - \$15.40	\$13.32	4.9%	Inflationary adjustment
- Student Rate (non prime time)	\$10.55	\$ 7.65 - \$15.40	\$11.07	4.9%	Inflationary adjustment
- School Board Use (Burnaby)	\$ 6.35	No comparison	\$ 6.64	4.6%	Inflationary adjustment
- Tournament/Special Event Rate	\$ 6.35	No comparison	\$ 6.64	4.6%	Inflationary adjustment
<u>Badminton</u>					
- Prime Time Court Rental	\$ 7.70	\$ 6.67 - \$7.70	\$ 8.13	5.6%	Inflation + market
<u>Volleyball</u>					
- Prime Time Court Rental	\$15.14	No comparison	\$16.17	5.0%	Inflationary adjustment

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. WEIGHT ROOMS					
<u>Bonsor Recreation Complex</u>					
<u>Adult</u>					
- Drop-in	\$ 2.40	\$ 1.05 - \$ 3.25	\$ 2.52	5.0%	Inflationary adjustment
- Monthly pass	\$21.40	\$ 9.50 - \$25.00	\$22.43	4.8%	Inflationary adjustment
- 3 Month Pass	\$52.50	\$24.50 - \$89.00	\$54.49	3.8%	Inflationary adjustment
- Punchcard (11)	\$24.00	\$10.50 - \$27.00	\$25.14	4.8%	Inflationary adjustment
<u>Student/Senior</u>					
- Drop-in	\$ 1.25	\$ 1.05 - \$ 3.25	\$ 1.31	4.8%	Inflationary adjustment
- Monthly pass	\$11.00	\$ 9.50 - \$25.00	\$11.54	4.9%	Inflationary adjustment
- 3 month pass	\$26.75	\$24.50 - \$89.00	\$28.08	5.0%	Inflationary adjustment
- Punchcard (11)	\$12.50	\$10.50 - \$27.00	\$13.08	4.6%	Inflationary adjustment

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. WEIGHT ROOMS (Cont'd)					
<u>Cameron Centre</u>					
<u>Adult</u>					
- Drop-in	\$ 2.25	\$ 1.05 - \$ 3.25	\$ 2.34	4.0%	Inflationary adjustment
- Monthly pass	\$19.00	\$ 9.50 - \$25.00	\$19.91	4.8%	Inflationary adjustment
- 3 month pass	\$49.50	\$24.00 - \$89.00	\$52.00	5.1%	Inflation + market
- Punchcard (11)	\$22.50	\$10.50 - \$27.00	\$23.37	3.9%	Inflationary adjustment
<u>Student/Senior</u>					
- Drop-in	\$ 1.25	\$ 1.05 - \$ 3.25	\$ 1.31	4.8%	Inflationary adjustment
- Monthly pass	\$ 9.50	\$ 9.50 - \$25.00	\$ 9.95	4.7%	Inflationary adjustment
- 3 month pass	\$24.75	\$24.00 - \$89.00	\$25.98	5.0%	Inflationary adjustment
- Punchcard (11)	\$12.50	\$10.50 - \$27.00	\$13.08	4.7%	Inflationary adjustment
<u>Eastburn Centre</u>					
<u>Adult</u>					
- Drop-in	\$ 1.60	\$ 1.05 - \$ 3.25	\$ 1.68	5.0%	Inflationary adjustment
- Monthly pass	\$14.25	\$ 9.50 - \$25.00	\$15.09	5.9%	Inflation + market
- 3 month pass	\$34.80	\$24.00 - \$89.00	\$36.92	6.1%	Inflation + market
- Punchcard (11)	\$16.00	\$10.50 - \$27.00	\$16.96	6.0%	Inflation + market

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6
 48
 ITEM
 MANAGER'S REPORT NO.
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. WEIGHT ROOMS (Cont'd)					
<u>Eastburn Centre (Cont'd)</u>					
<u>Student/Senior</u>					
- Drop-In	\$ 1.05	\$ 1.05 - \$ 3.25	\$ 1.11	5.8%	Inflation + market
- Monthly pass	\$ 9.50	\$ 9.50 - \$25.00	\$10.00	5.3%	Inflation + market
- 3 month pass	\$24.75	\$24.00 - \$89.00	\$26.13	5.6%	Inflation + market
- Punchcard (11)	\$10.50	\$10.50 - \$27.00	\$11.13	6.0%	Inflation + market
<u>Willingdon Centre</u>					
<u>Adult</u>					
- Drop-In	\$ 1.85	\$ 1.05 - \$ 3.25	\$ 1.96	6.0%	Inflation + market
- Monthly pass	\$16.65	\$ 9.50 - \$25.00	\$17.62	5.8%	Inflation + market
- 3 month pass	\$40.60	\$24.00 - \$89.00	\$43.04	6.0%	Inflation + market
- Punchcard (11)	\$18.50	\$10.50 - \$27.00	\$19.54	5.6%	Inflation + market
<u>Student/Senior</u>					
- Drop-In	\$ 1.05	\$ 1.05 - \$ 3.25	\$ 1.11	5.8%	Inflation + market
- Monthly pass	\$ 9.50	\$ 9.50 - \$25.00	\$10.00	5.4%	Inflation + market
- 3 month pass	\$24.75	\$24.00 - \$89.00	\$26.13	5.6%	Inflation + market
- Punchcard (11)	\$10.50	\$10.50 - \$27.00	\$11.13	6.0%	Inflation + market

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. <u>WEIGHT ROOMS</u> (Cont'd)					
<u>Weight Room Add On</u> Reduced rate before/after activity - squash, swimming, aerobics, etc.					
- <u>Bonsor</u> - Adult	\$1.25	No comparison	\$1.31	4.8%	Inflationary increase
- Student/Senior	\$.65	No comparison	\$.69	6.2%	Inflation + market
- <u>Cameron</u> - Adult	\$1.00	No comparison	\$1.06	6.0%	Inflation + market
- Student/Senior	\$.50	No comparison	\$.53	6.0%	Inflation + market
- <u>Willingdon, Eastburn</u>					
- Adult	\$1.00	No comparison	\$1.06	6.0%	Inflation + market
- Student/Senior	\$.50	No comparison	\$.53	6.0%	Inflation + market
VII. <u>MISCELLANEOUS RENTALS</u>					
Adult Sports Reservation Card					
- Cameron, Bonsor	\$9.00				Service is program related. Fee moved to 1992 Program Fees guideline
- Replacement fee	\$3.00				
- One time court booking fee	\$1.30				
Adult Drop-in Card					
- Willingdon, Eastburn	\$3.50				
- Replacement fee	\$1.30				

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
VII. MISCELLANEOUS RENTALS (Cont'd)					
Children's Drop-In Card	\$2.00				Service is program related. Fee moved to 1992 Program Fees guidelines.
- Willingdon, Eastburn, Cameron, Bonsor	\$1.00				
- Replacement fee					
Sports Equipment Rental					Service is program related. Fee moved to 1992 Program Fees guidelines.
- Standard box of equipment	\$16.60				
VIII. BONSOR HEALTH CLUB PASS					
Unlimited use of weight room, public swim and fitness classes					Now included under passes, Section XX
- 1 month pass	\$ 42.20				
- 3 month pass	\$121.50				

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
IX. GROUP DISCOUNT					
Discount on 3 month pass, punch card, 1 month passes for all facilities and services.					
- 10-24 passes	10%				Discontinued
- 25-49 passes	15%				Discontinued
- 50+ passes	20%				Discontinued
- 10-20 passes			15%		New Rate
- 21+ passes			25%		New Rate

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
X. SPORTS FIELD ALLOTMENTS Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse					
a) Youth Sports Field Allotments - General use by youth and children	Free	-	Free	0.0%	User fee for youth not advisable at this time
b) Adult Sports Field Allotments					
"A" - Grass Field Burnaby Lake Sports Complex Riverway Sports Complex					
- Per hour	\$ 8.00	No comparison	\$ 8.50	6.2%	Inflation + market Inflation + market Inflationary adjustment
- Tournament	\$ 37.00	No comparison	\$ 39.00	5.4%	
- Season (max.)	\$555.00	No comparison	\$580.00	4.5%	
"B" - Grass Field Richmond, Willingdon #2, Central, etc.					
- Per hour	\$ 6.00	No comparison	\$ 6.25	4.2%	Inflationary adjustment Inflation + market Inflation + market
- Tournament	\$ 37.00	No comparison	\$ 39.00	5.4%	
- Season (max.)	\$345.00	No comparison	\$365.00	5.8%	

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ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Adult Sports Field Allotments (Cont'd) "C" - All-weather fields with lights - Kensington #7, Bonsor #1, - Per hour \$ 5.00 - Tournament \$ 25.00 - Season (max.) \$345.00 "D" - Grass or all-weather fields and lacrosse boxes- Kensington #1 & #4, Bonsor #2, Confederation #2 & 3, etc. - Per hour \$ 3.00 - Tournament \$ 25.00 - Season (max.) \$285.00 "E" - All school fields or diamonds and practice fields - Allotment fee - day of week allotted/season \$28.00		No comparison No comparison No comparison No comparison No comparison No comparison No comparison	\$ 5.25 \$ 26.00 \$365.00 \$ 3.15 \$ 26.00 \$300.00 \$ 30.00	5.0% 4.0% 5.8% 5.0% 4.0% 5.3% 7.1%	Inflationary adjustment Inflationary adjustment Inflation + market Inflationary adjustment Inflationary adjustment Inflation + market Below market value

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>Soccer, baseball, softball and cricket schools</u> - flat rate per participant	\$ 5.00	\$2.50 - \$5.00	\$ 5.00	0.0%	Presently at market value
d) <u>Beer Gardens</u> - 1 day	\$ 85.00	No comparison	\$ 90.00	5.9%	Inflation + market Inflationary adjustment Inflationary adjustment
- 2 days	\$145.00	No comparison	\$152.00	4.8%	
- 3 days	\$200.00	No comparison	\$210.00	5.0%	
e) <u>Additional Parks Equipment or Services</u> Charge for special events (subject to availability) - additional picnic tables	\$ 10.50 ea.	No comparison	\$ 11.00 ea.	4.8%	Inflationary adjustment Inflation + market Discontinued
- additional bleachers	\$ 37.00 ea.	No comparison	\$ 39.00 ea.	5.4%	
- portable washrooms (per day of week allotted/per group/per site)	\$ 90.00/season/per group	No comparison	-	-	
f) <u>Private Food Concession at Community Festivals</u>	10% of gross sales	10% - 20% of gross sales	15% of gross sales	50.0%	

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
XI. PICNIC ALLOTMENT FEE					
Regular Picnic					
- Up to 100 people	\$ 30.00	\$28.00 - \$ 50.00	\$ 50.00	66.7%	Below market value
- Over 100 people	\$ 60.00	\$50.00 - \$100.00	\$100.00	66.7%	Below market value
Major Picnic - Deer Lake (Includes facility use, custodian and cleanup)					
- Under 250 people per day (max. 12 hrs.)	\$265.00	No comparison	\$280.00	5.7%	Inflation + market
- 250-500 people per day (max. 12 hrs.)	\$530.00	No comparison	\$555.00	4.7%	Inflationary adjustment
- overtime charges	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	Inflation + market
XII. COMMERCIAL FILMING FEE					
Movie Filming (minimum fee per location per day)					
a) for first day.	\$525.00 + costs	No comparison	\$525.00 + costs	0.0%	Presently at market value
b) for each succeeding day	\$105.00 + costs	No comparison	\$105.00 + costs	0.0%	Presently at market value

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIII. SWANGARD STADIUM					
<u>Amateur Sports</u>					
Senior					
- max. 4 hr. rental	\$435.00	No comparison	\$455.00	4.6%	Inflationary adjustment Inflation + market
- additional hours	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	
Junior					
- max. 7 hour rental	\$250.00	No comparison	\$265.00	6.0%	Inflation + market Inflation + market
- additional hours	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	
Schools					
- min. 4 hour rental	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	Inflation + market
- holidays/weekends					
7 hour rental	\$250.00	No comparison	\$265.00	6.0%	Inflation + market Inflation + market
- additional hours	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	
<u>Non-Sport Activities</u>					
- Up to 2,500 people	\$435.00	No comparison	\$455.00	4.6%	Inflationary adjustment Inflationary adjustment
- 2,500-3,500 people	\$630.00	No comparison	\$660.00	4.7%	
- 3,500-5,000 people	\$1,050.00	No comparison	\$1,100.00	4.8%	Inflationary adjustment Inflationary adjustment
- Over 5,000 people	\$1,500.00	No comparison	\$1,575.00	5.0%	

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Professional Sports</u>					
Flat rate includes lights, preparation time, cleanup and use of hospitality room	\$1,200.00	\$750.00-\$1,200.00	\$1,300.00	8.3%	Inflation + market
<u>Track and Field Workout</u>					
Group fee per season	\$270.00	No comparison	\$285.00	5.6%	Inflation + market
<u>Miscellaneous</u>					
Equipment storage rental fee (annual fee)	\$244.00	No comparison	\$255.00	4.5%	Inflationary adjustment
Lights	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	Inflation + market
Staff overtime	\$ 34.00/hr.	No comparison	\$ 36.00/hr.	5.9%	inflation + market
Track and field equipment rental (cost per event)	\$100.00	No comparison	\$100.00	0.0%	Presently at market value

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>Miscellaneous (Cont'd)</u>					
Parking attendant service	\$ 21.00/hr.	No comparison	\$ 22.00/hr.	5.0%	Inflationary adjustment
Hospitality room	\$ 26.00/hr.	No comparison	\$ 27.50/hr.	5.8%	Inflation + market
- preferred social	\$ 36.00/hr.	No comparison	\$ 38.00/hr.	5.6%	Inflation + market
- private rental					
Additional private food concessions-Rate per event/concession.	10% of gross sales	10%-20% of gross sales	15% of gross sales	50.0%	Below market value
<u>Beer Gardens</u>					
- Per day	\$170.00	\$170.00	\$180.00	5.9%	Inflation + market
<u>Tent Rental</u>					
- Per day (incl. delivery, set-up, take-down)	\$200.00	\$200.00-\$350.00	\$200.00	0.0%	Presently at market value
<u>Portable Washrooms</u>					
Rental each per 1 day event	\$85.00/event	\$75.00 - \$85.00/event	\$85.00/event	0.0%	Presently at market value
Television Power Hookup		No comparison	\$250.00/event		New fee created for 1992

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1992 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIV. AQUATICS					
a) INDOOR POOLS-ADMISSIONS					
<u>Children (0 - 12)</u>					
- Single Admision	\$ 1.35	\$ 1.20 - \$ 1.55	\$ 1.40	3.7%	Inflationary adjustment
- Punchcard (11)	\$13.50	10/\$ 9.60 - 10/\$14.55	\$14.00	3.7%	Inflationary adjustment
<u>Students (13-18 or with card)</u>					
- Single Admision	\$ 1.95	\$ 1.40 - \$ 2.10	\$ 2.05	5.1%	Inflation + market
- Punchcard (11)	\$19.50	10/\$11.80 - 10/\$19.00	\$20.50	5.1%	Inflation + market
<u>Adults (19 & over)</u>					
- Single Admision	\$ 2.80	\$ 2.25 - \$ 3.25	\$ 2.95	5.4%	Inflation + market
- Punchcard (11)	\$28.00	10/\$20.00 - 10/\$27.75	\$29.50	5.4%	Inflation + market
- 3 Month Pass	\$55.50	\$50.00 - \$103.50	\$58.50	5.4%	Inflation + market
<u>Seniors (65 & over)</u>					
- Single admision	\$ 1.35	\$1.20 - \$ 1.75	\$ 1.40	3.7%	Inflationary adjustment
- Punchcard (11)	\$13.50	10/\$ 9.60 - 10/\$23.50	\$14.00	3.7%	Inflationary adjustment
- 3 month Pass	\$27.75		\$29.25	5.4%	Inflation + market
<u>Family Rate (per person)</u>					
- Single admision	\$ 1.35	\$ 1.35 - \$ 1.50	\$ 1.40	3.7%	Inflationary adjustment
- Punchcard (11)	\$13.50		\$14.00	3.7%	Inflationary adjustment

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1992 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>INDOOR POOLS-ADMISSIONS</u> (Cont'd)					
<u>Swirl & Sauna</u> - Single admission	\$ 1.40	\$ 1.40 - \$ 3.00	\$ 1.50	7.1%	Below market value
<u>Swim & Swirl</u> (only 1 lane available for swimming) - Single admission	\$ 2.00	\$ 2.00 - \$ 3.00	\$ 2.10	5.0%	Inflationary adjustment
<u>Parent & Tot Drop-In</u> (Leisure Pool only)	\$ 1.35	\$ 1.10 - \$ 2.40	\$ 1.40	3.7%	Inflationary adjustment
b) <u>OUTDOOR POOLS-ADMISSIONS</u>					
<u>Children</u> (0 - 12) - Single Admission	\$ 1.05	Free - \$1.50	\$ 1.10	4.8%	Inflationary adjustment
- Punchcard (15)	\$15.00	10/\$4.00 - 10/\$12.50	\$15.75	5.0%	Inflationary adjustment
<u>Students</u> (13-18 or with cards) - Single Admission	\$ 1.25	Free - \$1.75	\$ 1.30	4.0%	Inflationary adjustment
- Punchcard (15)	\$17.50	10/\$6.00 - 10/\$20.80	\$18.25	4.3%	Inflationary adjustment

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - AQUATICS

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b) <u>OUTDOOR POOLS-ADMISSIONS</u> (Cont'd)					
<u>Adults</u> (19 and over)					
- Single Admision	\$ 1.50	Free - \$2.25	\$ 1.60	6.7%	Inflation + market
- Punchcard (15)	\$21.25	10/\$8.00 - 10/\$20.00	\$22.50	5.9%	Inflation + market
<u>Seniors</u> (65 and over)					
- Single Admission	\$ 1.05	Free - \$1.50	\$ 1.10	4.8%	Inflationary adjustment
- Punchcard (15)	\$15.00	10/\$6.00 - 10/\$12.50	\$15.75	5.0%	Inflationary adjustment
<u>Family Rate</u> (per person)					
- Single admission	\$ 1.05	Free - \$1.50	\$ 1.10	4.8%	Inflationary adjustment
- Punchcard (15)	\$15.00	No Comparison	\$15.75	5.0%	Inflationary adjustment
c) <u>INDOOR POOL RENTALS</u>					
Dally Rentals (8-16 hrs.)	\$485.00 + staff costs	\$390.00 -\$1,700.00	\$510.00 + staff costs	5.2%	Inflation + market
Hourly Rentals					
-Commercial	\$ 72.25 + staff costs	\$ 53.00 - \$180.00	\$ 76.00 + staff costs	5.2%	Inflation + market
-Non-profit	\$ 34.50 + staff costs	\$ 34.50 - \$180.00	\$ 36.25 + staff costs	5.1%	Inflation + market
Synchro Swim Club/ Water Polo	\$32.25	\$ 15.00 - \$ 70.80	\$34.00	5.4%	Inflation + market

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

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SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) INDOOR POOL RENTALS (Cont'd)					
Underwater Hockey	\$ 32.25 + staff costs	\$ 15.00 - \$ 36.00	\$ 34.00 + staff costs	5.4%	Inflation + market
<u>Swim Clubs</u>					
-Prime Time (09:00-24:00)	\$32.25	\$ 27.50 - \$ 50.00	\$34.00	5.4%	Inflation + market
-Non-Prime Time (24:00-9:00) & Bonsor Shallow end	\$19.25	\$ 19.20 - \$ 50.00	\$20.25	5.2%	Inflation + market
d) OUTDOOR POOL RENTALS					
Central Park Pool	\$32.25	\$ 32.25 - \$ 50.00	\$34.00	5.4%	Inflation + market
Burnaby Swim Clubs (for lifeguards)	\$ 8.00	\$ 8.00 - \$ 17.50	\$8.50	6.3%	Inflationary adjustment Below market value.
Hourly Rentals "Z's" Same as Indoor pools					
Burnaby Summer Swim Clubs	Free		Free	0.0%	
e) POOLS					
Fund Raising Events (one rental/year per group)	50% off regular indoor + outdoor pool rates		50% off regular indoor + outdoor pool rates	0.0%	

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
XV. ARENAS					
a) ADMISSIONS					
Children/Seniors/Students/ Spec. Events/Parent & Tot					
- Single admission	\$ 1.35	\$.80 - \$ 1.63	\$ 1.40	3.7%	Inflationary adjustment
- Punchcard (11)	\$13.50	\$ 7.15 - \$14.02	\$14.00	3.7%	Inflationary adjustment
Adults					
- Single admission	\$ 2.35	\$ 1.60 - \$ 2.80	\$ 2.45	4.3%	Inflationary adjustment
- Punchcard (11)	\$23.50	\$15.40 - \$22.67	\$24.50	4.3%	Inflationary adjustment
Family (per person)					
- Single admission	\$ 1.35	\$.80 - \$ 1.40	\$ 1.40	3.7%	Inflationary adjustment
- Punchcard (11)	\$13.50	\$ 7.15 - \$14.15	\$14.00	3.7%	Inflationary adjustment
Bargain Busters	\$.80	No Comparison	\$.85	6.2%	Inflation + market

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) SKATE SHOP					
<u>Skate Rentals</u>					
a) Regular rentals					
- Single rental	\$ 1.49				Service is program related, fee moved to 1992 Program Fees.
- Punchcard	\$14.90				
b) Schoolage lesson/school rentals	\$ 1.34				
c) Preschool lesson/school rentals	\$.75				
d) Family lesson rentals	\$ 1.34				"
<u>Helmet rentals</u>					
- Single rental	\$.40				Service is program related, fee moved to 1992 Program Fees.
- Punchcard	\$ 4.00				
<u>Skate Sharpening</u>	\$ 3.25				Service is program related, fee moved to 1992 Program Fees.

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) ICE RENTAL (Per hour cost)					
<u>Community Groups</u>					
- Prime Time (weekdays: 6pm-midnight) (weekends: 8am-midnight)	\$ 40.00	\$ 35.00 - \$ 55.00	\$ 42.00	5.0%	Inflationary adjustment
- Non-prime Time	\$ 22.00	\$ 17.00 - \$ 35.74	\$ 23.00	4.5%	Inflationary adjustment to bring closer to median price.
<u>Schools</u>	\$ 22.00	Free - \$ 25.00	\$ 23.00	4.5%	Inflationary adjustment
<u>Hockey</u>					
- Women's Hockey	\$ 70.00	\$ 55.00 - \$110.00	\$ 75.00	7.1%	Inflation + market, to bring closer to men's rate.
- Junior "B"	\$ 41.00				Discontinued
<u>Minor Tournaments</u>	\$ 62.00				Discontinued. Use Regular/Fundraising rates.
<u>Charitable Events</u> (E.g. Lions Skateathon)	\$ 94.75				Discontinued. Fundraising rates to be utilized.

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - ARENAS

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c) <u>ICE RENTAL (Cont'd)</u> (Per Hour Cost)					
<u>Adult Rentals</u>					
a) Non-prime time	\$ 45.00	\$ 53.00 - \$ 77.00	\$ 55.00	22.2%	Below market value. Inflation + market, to bring closer to median rate. Inflationary adjustment.
b) Mid-prime time	\$ 70.00	\$ 53.50 - \$118.00	\$ 75.00	7.1%	
c) Prime time	\$111.00	\$ 93.50 - \$118.00	\$115.00	3.6%	
<u>Weekends:</u>					
a) Non-prime time	\$ 72.00				Discontinued. Regular rental rates used.
b) Prime time	\$112.00				
<u>FUND RAISING EVENTS</u> One rental/year per group	50% of applicable adult rental category	No comparison	50% of applicable adult rental category		Presently at market value.

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1992 FACILITY AND EQUIPMENT FEES - ARENAS

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) <u>SUMMER FLOOR RENTAL</u> (Per hour cost)					
- Commercial	\$ 60.50	\$ 31.25 - \$100.00	\$ 64.00	5.8%	Inflation + market
- Non-profit use	\$ 30.50	\$ 40.00 - \$ 67.00	\$ 32.00	5.0%	Inflationary adjustment
- School use	\$ 15.00	\$ 13.26 - \$ 17.00	\$ 15.00	0.0%	Kept low to encourage use
 <u>Ball/Roller Hockey</u>					
- Minor	\$ 16.00	\$ 17.75 - \$ 37.50	\$ 16.00	0.0%	At market value
- Senior Game	\$ 40.25	\$ 24.50 - \$ 57.50	\$ 42.00	4.3%	Inflationary adjustment
- Senior Practice	\$ 28.00	\$ 24.50 - \$ 57.50	\$ 30.00	7.2%	Inflation + market, to bring closer to median price.
 <u>Lacrosse</u>					
- Minor	\$ 15.00	\$ 8.41 - \$ 17.75	\$ 16.00	6.6%	Inflation + market
- Jr. "A" Practice	\$ 19.75	\$ 14.00 - \$ 45.28	\$ 21.00	6.3%	Inflation + market
- Jr. "A" Game	\$ 40.25	\$ 14.00 - \$ 45.28	\$ 42.00	4.3%	Inflationary adjustment
- Jr. "B" Practice	\$ 16.00	\$ 13.92 - \$ 26.72	\$ 17.00	6.2%	Inflation + market
- Jr. "B" Game	\$ 19.00	\$ 14.00 - \$ 45.28	\$ 20.00	5.3%	Inflation + market
- Sr. "A" Practice	\$ 28.00	Free - \$ 65.98	\$ 28.00	0.0%	At market value
- Sr. "A" Game	\$ 52.00	\$ 53.50 - \$ 65.98	\$ 55.00	5.8%	Inflation + market
- Sr. "B" Practice	\$ 16.00	\$ 31.07 - \$ 45.28	\$ 18.00	12.5%	Below market value
- Sr. "B" Game	\$ 20.00	\$ 31.07 - \$ 65.98	\$ 25.00	25.0%	Below market value

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1992 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
e) <u>Committee Room Rental</u>					
Private Rental	\$ 19.75	Free - \$ 15.63	\$ 19.75	0.0%	At market value
Community Group-Adult (only if building staffed)	\$ 5.50	Free - \$ 9.00	\$ 5.75	4.6%	Inflationary adjustment
Community Group-Child (only if building staffed)	Free	Free - \$ 6.00	Free		Basic Service

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192

1992 FACILITY AND EQUIPMENT FEES - GOLF

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVI. GOLF					
a) BURNABY MOUNTAIN GOLF COURSE					
<u>Adult</u>					
- 18 hole dally (Not Restr.)	\$ 18.00	\$ 14.95 - \$ 32.71	\$ 19.00	5.6%	Inflation + market
- Twilight (Not Restricted)	12.75	\$ 9.35 - \$ 21.00	12.75	-	Declining use
- 10 Round (Not Restricted)	157.00	No Comparison	165.00	5.1%	Inflation + market
- 50 Round (Restricted)	636.00	No Comparison	668.00	5.0%	Inflationary adjustment
<u>Junior/Senior</u>					
- 18 hole dally (Restricted)	\$ 9.00	\$ 8.88 - \$ 21.00	\$ 9.50	5.6%	Inflation + market
- 10 Round (Restricted)	78.50	No Comparison	82.50	5.1%	Inflation + market
- Annual (Restricted)	350.00	No Comparison	367.50	5.0%	Inflationary adjustment
- 50 & 20 Round (Restricted)	380.00	No Comparison	399.00	5.0%	Inflationary adjustment
b) DRIVING RANGE					
- 1 Token (30 balls)	\$ 1.90	\$ 1.90 - \$ 2.80	\$ 2.10	10.6%	Below market value
- 3 Tokens (90 Balls)	4.80	\$ 4.80 - \$ 7.48	5.30	10.4%	Below market value
- 10 Tokens (300 balls)	14.30	\$ 14.30 - \$ 22.43	15.75	10.1%	Below market value

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1992 FACILITY AND EQUIPMENT FEES - GOLF

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) PITCH & PUTTS					
<u>Adult</u>					
- 18 hole daily (Not restr.)	\$ 5.30	\$ 5.00 - \$ 5.37	\$ 5.55	4.7%	Inflationary adjustment
- Twilight (Not restricted)	3.35	\$ 2.99 - \$ 3.35	3.50	4.5%	Inflationary adjustment
- 10 Round (Not restricted)	41.35	No Comparison	43.40	5.0%	Inflationary adjustment
<u>Junior/Senior</u>					
- 18 hole daily (Restricted)	\$ 2.65	\$ 2.65 - \$ 3.04	\$ 2.75	3.8%	Inflationary adjustment
- 20 Round (Restricted)	41.35	\$ 32.71 - \$ 41.35	43.40	5.0%	Inflationary adjustment

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1992 FACILITY AND EQUIPMENT FEES - SPECIAL OCCASIONS

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>XVII. SPECIAL OCCASION ALLOTMENTS</p> <p>(All allocations subject to Commission approval)</p> <ul style="list-style-type: none"> - Pools - 4 events/year - Arenas - 4 events/year - Recreation Centres - 4 events/year - Sportfields/Swangard - 4 events/year 	<p>FREE</p>		<p>FREE</p>	<p>0%</p>	

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVIII. BURNABY VILLAGE MUSEUM					
a) Private Rentals					
Church					
- Wedding-basic	\$210.00	\$ 90.00 - \$175.00	\$210.00	0.0%	Price at peak market value
- Memorial service-basic	\$ 80.00	No comparison	\$ 80.00	0.0%	Price at peak market value
- Baptism-basic	\$ 60.00	No comparison	\$ 60.00	0.0%	Price at peak market value
Ice Cream Parlour					
- basic	\$300.00	\$360.00 - \$800.00	\$314.00	4.7%	Inflationary adjustment
- additional hours	\$ 80.00/hr.	\$ 52.00 - \$ 95.00	\$ 83.55/hr.	4.4%	Inflationary adjustment.
Administration Hall					
- basic	\$325.00	\$300.00 - \$425.00	\$340.00	4.6%	Inflationary adjustment
- additional hours	\$ 85.00/hr.	\$ 52.00 - \$ 95.00	\$ 88.85/hr.	4.5%	Inflationary adjustment
- Meeting Rentals - Private (inc. Ice Cream Parlour and Administration Hall)					
- up to 15 people		No comparison	\$ 21.90/hr		New Rate
- up to 30 people		No comparison	\$ 26.00/hr.		New Rate
- up to 60 people		No comparison	\$ 32.40/hr.		New Rate
- up to 100 people		No comparison	\$ 37.50/hr.		New Rate
- over 100 people		No comparison	\$ 42.75/hr.		New Rate

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Preferred Rentals - Meeting Rentals-Preferred (Incl. Ice Cream Parlour and Administration Hall) Preferred rentals include any sport, art, or recreation club; registered non-profit societies; municipal departments - up to 15 people - up to 30 people - up to 60 people - up to 100 people - over 100 people		No comparison No comparison No comparison No comparison No comparison	\$ 14.65/hr. \$ 17.75/hr. \$ 21.90/hr. \$ 26.00/hr. \$ 29.25/hr.		New Rate New Rate New Rate New Rate New Rate
c) Miscellaneous Rentals of Administration Hall - Personnel training (and all other Municipal departments) - Parks & Recreation and Municipal Council	\$105.00 Free	No comparison	Free	0.0%	Discontinued. Administration Hall rates utilized.

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>Miscellaneous Rentals of Administration Hall (Cont'd)</u> - Site rental - Filming - Barbeques - Brookfield Hall - Wedding photos after hours	Individually assessed according to requirements of group. Done in consultation with The Economic Development Officer Individually assessed according to requirements. \$35.00	No comparison No comparison	Individually assessed according to requirements of group. Done in consultation with The Economic Development Officer Individually assessed according to requirements. \$36.55	 4.4%	 Inflationary adjustment
(d) <u>Miscellaneous Rental of Ice Cream Parlour</u> - Birthday party - up to 10 children - each additional child - each additional child	 \$80.00 \$ 4.50 \$ 3.40				Service is program related. Fees moved to 1992 Program Fees.

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM					
SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
(e) School Programs					
- Guided school programs					
- each child	\$ 2.50				Service is program related. Fees moved to 1992 Program Fees.
- each adult charged (1 adult for each 10 children free)	\$ 2.50				
- Discovery Room					
- each child	\$ 2.50				Service is program related. Fees moved to 1992 Program Fees.
- each adult	\$ 2.50				
- package deal	\$ 4.50				
f) Rentals					
- Artifact rental		Individually established; each rental dependent on value of article, risk to article, etc.			Service is program related. Fees moved to 1992 Program Fees.
- Costume rental					
- Equipment rental					

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - BURNABY VILLAGE MUSEUM

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
g) Museum Admission Rates					
- Adult	\$ 4.50	\$ 1.00 - \$12.95	\$ 4.65	3.3%	Inflationary adjustment
- Senior/Handicapped	\$ 3.25	\$ 1.00 - \$11.95	\$ 3.25	0.0%	At market value
- Student (13-18)	\$ 3.25	\$ 1.00 - \$ 7.95	\$ 3.25	0.0%	At market value
- Children (6-12)	\$ 2.50	\$ 1.00 - \$ 5.50	\$ 2.50	0.0%	At market value
- Family	\$12.00	\$ 7.00 - \$32.95	\$12.00	0.0%	At market value
- Under 6 (with parent)	Free	No comparison	Free	0.0%	At market value
Group Rates					
- Adult	\$ 3.50	\$ 2.50 - \$ 6.50	\$ 3.65	4.3%	Inflationary adjustment
- Senior/Handicapped	\$ 2.50	\$ 2.50 - \$ 6.50	\$ 2.50	0.0%	At market value
- Student 13-18	\$ 2.50	\$ 2.50 - \$ 6.50	\$ 2.50	0.0%	At market value
- Children 6-12	\$ 2.00	\$ 2.50 - \$ 4.50	\$ 2.00	0.0%	At market value
Season Gate Pass					
- Adult	\$15.00	\$13.86 - \$30.00	\$15.65	4.3%	Inflationary adjustment
- Senior	\$10.00	\$12.79 - \$20.95	\$10.00	0.0%	At market value
- Student 13-18	\$10.00	\$ 8.50 - \$24.00	\$10.00	0.0%	At market value
- Children 6-12	\$ 7.00	\$ 5.86 - \$24.00	\$ 7.00	0.0%	At market value
- Family	\$35.00	\$30.00 - \$79.00	\$35.00	0.0%	At market value
Note: Admission prices and service fees for the Carousel have not been set as yet due to a need for further market research and more detailed cost analysis.					

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE	
XIX. <u>PASSES - GROUP</u>						
a) <u>Yearly Combo Pass - Bonsor</u>						
- sports reservation card					Discontinued. Pass opportunities restructured to include multiple locations and services. Changes include opportunities for individuals to purchase passes as well as groups. This was the result of public requests.	
- public swim, aquatic fitness						
- fitness classes						
- weight room						
5-9 persons	\$437.50					
10-20 persons	\$388.80				See explanation above in item a).	
20+ persons	\$364.50					
b) <u>Yearly Aquatic Passes-Bonsor</u>						
- public swim						
- aquatic fitness						
5-9 persons	\$200.00					
10-20 persons	\$177.60					
20+ persons	\$169.50					

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1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
MANAGER'S REPORT NO. 48
COUNCIL MEETING 91/08/19

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) <u>Yearly Fitness Pass-Bonsor</u> - fitness classes 5-9 persons 10-20 persons 20+ persons	 \$227.70 \$202.40 \$189.75				Service is program related. Fee moved to 1992 Program Fees.
d) <u>Yearly Weight Room Pass-Bonsor</u> - unlimited use 5-9 persons 10-20 persons 20+ persons	 \$227.70 \$202.40 \$289.75				Discontinued. Restructuring of yearly pass system to meet expressed needs of individuals as well as groups.
XX. <u>PASSES-INDIVIDUALS</u>					
a) <u>Annual Pass - Bonsor</u> - sports reservation card - weight room - public swlm, aquatic fitness - fitness classes		\$184.58 - \$486.00 depending on facility and services available	1-9 p. \$388.80 10-20 p. 15% disc. 21+ p. 25% disc.		Restructuring of yearly pass system to meet expressed needs of individuals as well as groups.

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ITEM 6
 48
 MANAGER'S REPORT NO.
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) <u>Annual Pass - Aquatics</u> - public swm - aquatic fitness		\$150.00 - \$222.00	1-9 p. \$200.00 10-20 p. 15% disc. 21+ p. 25% disc.		Restructing of yearly pass system to meet expressed needs of individuals as well as groups.
c) <u>Annual Pass - Weight Room</u> - weight room		\$140.00 - \$209.00	1-9 p. \$188.10 10-20 p. 15% disc. 21+ p. 25% disc.		Restructing of yearly pass system to meet expressed needs of individuals as well as groups.
d) <u>Day Pass - Bonsor</u> - Choice of activilties			10 for \$37.50		New rate for groups visiting from out of town. Usually here as tourist or for a tournament or conference etc.
e) <u>Month Pass - Bonsor</u> - weightroom - public swim	\$ 42.20	\$28.00 - \$42.20	1-9 p. \$ 43.97 10-20 p. 15% disc. 21+ p. 25% disc.	4.0%	Inflationary adjustment Discount available for group + individual purchase.

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1992 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1991 FEE	1991 MARKET RANGE OF FEE	PROPOSED 1992 FEE	% INCREASE	EXPLANATION OF VARIANCE
f) <u>3 Month Pass-Bonsor</u> - weightroom - public swim - fitness classes	\$121.50	\$84.00 - \$121.50	1-9 p. \$125.75 10-20 p. 15% disc. 21+ p. 25% disc.	4.0%	Inflationary adjustment Discount available for group + individual purchase.

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1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
XXI. FACILITY RENTAL RATES-1993					
a) PERSONAL USE/SOCIALS					
Exclusive use by private group/Individuals of Parks and Recreation Buildings.					
Weddings, dances, banquets, 8 hours rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function.					
Bonsor, Cameron & Eastburn Multi-Purpose Room Edmonds Main Hall					
- Basic	\$382.00	As of this time there is no market comparison for 1992 rates	\$401.00	5.0%	1993 rate established so staff can quote rates for groups booking 1 year in advance.
- Additional hours	55.00/hr.		57.75/hr.	5.0%	
- Hourly rate prime time	55.00/hr.		57.75/hr.	5.0%	
- Hourly rate non-prime	48.00/hr.		50.40/hr.	5.0%	
Confederation Main Hall					
- Basic	\$530.00	As above	\$556.50	5.0%	As above
- Additional hours	76.00/hr.		79.80/hr.	5.0%	
- Hourly rate prime time	76.00/hr.		79.80/hr.	5.0%	
- Hourly rate non-prime	53.00/hr.		55.65/hr.	5.0%	

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) <u>PERSONAL USE/SOCIALS</u> (Cont'd)					
<u>Willingdon Main Hall</u>					
- Basic	\$360.00	As of this time there is no market comparison for 1992 rates	\$378.00	5.0%	1993 rate established so staff can quote rates for groups booking 1 year in advance
- Additional hour	52.00/hr.		54.60/hr.	5.0%	
- Hourly rate prime time	52.00/hr.		54.60/hr.	5.0%	
- Hourly rate non-prime	48.00/hr.		50.40/hr.	5.0%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$573.00	As above	\$601.65	5.0%	As above
- Additional hour	82.00/hr.		86.10/hr.	5.0%	
- Hourly rate prime time	82.00/hr.		86.10/hr.	5.0%	
- Hourly rate non-prime	57.00/hr.		59.85/hr.	5.0%	
<u>Bonsor Banquet Room</u>					
- Basic	\$625.00	As above	\$656.25	5.0%	As above
- Additional hours	90.00/hr.		94.50/hr.	5.0%	
- Hourly rate prime time	90.00/hr.		94.50/hr.	5.0%	
- Hourly rate non-prime	63.00/hr.		66.15/hr.	5.0%	

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>b) PREFERRED COMMUNITY GROUP-SOCIAL</p> <p>Parties, dances, banquets, 8 hours rental including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates listed equal 70% of private rental rates)</p> <p><u>Bonsor, Cameron & Eastburn Multi-Purpose Room Edmonds Main Hall</u></p> <p>- Basic \$267.00 - Additional hours 38.00/hr. - Hourly rate prime time 38.00/hr. - Hourly rate non-prime 34.00/hr.</p> <p><u>Confederation Main Hall</u></p> <p>- Basic \$371.00 - Additional hours 53.00/hr. - Hourly rate prime time 53.00/hr. - Hourly rate non-prime 33.00/hr.</p>		<p>As of this time there is no market comparison for 1993 rates</p> <p>As above</p>	<p>\$280.35 39.90 39.90 35.70</p> <p>\$389.55 55.65 55.65 34.65</p>	<p>5.0% 5.0% 5.0% 5.0%</p> <p>5.0% 5.0% 5.0% 5.0%</p>	<p>1993 rate established so staff can quote rates for groups booking 1 year in advance.</p> <p>1993 rate established so staff can quote rates for groups booking 1 year in advance.</p>

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) PREFERRED COMMUNITY GROUP-SOCIAL (Cont'd)					
<u>Willingdon Main Hall</u>					
- Basic	\$252.00	As of this time there is no market comparison for 1993 rates	\$264.60	5.0%	1993 rate established so staff can quote rates for groups booking 1 year in advance.
- Additional hour	36.00/hr.		37.80/hr.	5.0%	
- Hourly rate prime time	36.00/hr.		37.80/hr.	5.0%	
- Hourly rate non-prime	33.00/hr.		34.65/hr.	5.0%	
<u>Burnaby Lake Pavilion</u>					
- Basic	\$400.00	As above	\$420.00	5.0%	As above
- Additional hour	57.00/hr.		59.85/hr.	5.0%	
- Hourly rate prime time	57.00/hr.		59.85/hr.	5.0%	
- Hourly rate non-prime	40.00/hr.		42.00/hr.	5.0%	
<u>Bonsor Banquet Room</u>					
- Basic	\$438.00	As above	\$459.90	5.0%	As above
- Additional hours	62.00/hr.		65.10/hr.	5.0%	
- Hourly rate prime time	62.00/hr.		65.10/hr.	5.0%	
- Hourly rate non-prime	44.00/hr.		46.20/hr.	5.0%	

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6
48
ITEM
MANAGER'S REPORT NO.
COUNCIL MEETING 91/08/19

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>c) <u>PREFERRED COMMUNITY GROUP - FUND RAISER</u></p> <p>One rental limited per group/year. 8 hour activity/social for the particular purpose of raising funds to support the community groups activities. Rates are 55% of private rates.</p> <p><u>Bonsor, Cameron & Eastburn Multi-Purpose Room Edmonds Main Hall</u></p> <p>- Basic - Additional hours</p> <p><u>Confederation Main Hall</u></p> <p>- Basic - Additional hours</p>	<p>\$209.00 38.00/hr.</p> <p>\$291.50 53.00/hr.</p>	<p>As of this time there is no market comparison for 1992 rates</p> <p>As above</p>	<p>\$219.45 39.90/hr.</p> <p>\$306.00 55.65/hr.</p>	<p>5.0% 5.0%</p> <p>5.0% 5.0%</p>	<p>1993 rate established so staff can quote rates for groups booking 1 year in advance</p> <p>As above</p>

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ITEM 6
 MANAGER'S REPORT NO. 48
 COUNCIL MEETING 91/08/19

1993 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1992 FEE	1992 MARKET RANGE OF FEE	PROPOSED 1993 FEE	% INCREASE	EXPLANATION OF VARIANCE
c) PREFERRED COMMUNITY GROUP FUND RAISER (Cont'd)					
<u>Willingdon Main Hall</u> <u>Charles Rummel, Wesburn</u> - Basic - Additional hour	\$198.00 36.00/hr.	As of this time there is no market comparison for 1992 rates	\$207.90 37.80	5.0% 5.0%	1993 rate established so staff can quote rates for groups booking 1 year in advance
<u>Burnaby Lake Pavilion</u> - Basic - Additional hour	\$315.00 62.50/hr.	As above	\$330.75 65.60/hr.	5.0% 5.0%	As above
<u>Bonsor Banquet Room</u> - Basic - Additional hours	\$344.00 53.00/hr.	As above	\$361.20 55.65/hr.	5.0% 5.0%	As above

NOTE: "Market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison.
 "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

