

ITEM  
MANAGER'S REPORT NO. 11  
COUNCIL MEETING 7 90/01/29

RE: EQUIPMENT PURCHASES

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

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TO : MUNICIPAL MANAGER 1990 JANUARY 15  
FROM : DIRECTOR RECREATION & CULTURAL SERVICES  
RE : EQUIPMENT PURCHASES  
PURPOSE: To seek Council's approval for the purchase of equipment, as outlined in this report, prior to approval of the 1990-1994 Capital Budget.

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RECOMMENDATION:

1. THAT approval be given for the purchase of equipment, as outlined in this report, prior to approval of the 1990-1994 Capital Budget.

REPORT

At its meeting of 1990 January 17, the Parks & Recreation Commission received the attached report on the above subject and approved the recommendation contained therein.



DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

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Attach.

cc: Director Finance

ITEM	11
MANAGER'S REPORT NO.	7
COUNCIL MEETING	90/01/29

RE: EQUIPMENT PURCHASES

RECOMMENDATION:

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1. THAT Council be requested to approve the purchase of equipment, as outlined in this report, prior to approval of the 1990-1994 Capital Budget.

REPORT

The cost of operating Park's vehicles and equipment is charged to jobs or directly to the departmental budget. Included in the operating cost is a provision for replacement of the unit. The provision for replacement is put into an equipment replacement reserve account and used to purchase replacements as the equipment wears out.

In order to have most new equipment delivered for use at the beginning of the working season, it is necessary to begin the tendering process as soon as possible. It is also advisable to replace the trade-in equipment as soon as possible as there is a risk of spending money on repairs to keep the old stock operating until delivery of the replacement equipment.

	<u>Source of Funds</u>
	Parks Equipment
	1990 Requirements
	<u>Replacement Equipment</u>
1	Mini Pick-Up \$ 13,000
2	3/4 Ton Pick-Up \$ 34,000
1	3-Wheel Truckster, Long Box \$ <u>17,000</u>
	TOTAL \$ 64,000
	Equipment Replacement Reserve \$ 57,000
	Auctions/sales/trade-in \$ <u>7,000</u>
	TOTAL \$ 64,000

These items will be included in the 1990-1994 Capital Budget.

WS/BF/mdw

c.c. Director of Finance