

ITEM 10  
MANAGER'S REPORT NO. 7  
COUNCIL MEETING 90/01/29

RE: BYLAW TO FUND FOUR (4) PARKS & RECREATION 1990 CAPITAL PROJECTS  
MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Recreation & Cultural Services be adopted.

\* \* \* \* \*

TO : MUNICIPAL MANAGER 1990 JANUARY 15  
FROM : DIRECTOR RECREATION & CULTURAL SERVICES  
RE : **BYLAW TO FUND FOUR (4) PARKS & RECREATION 1990 CAPITAL PROJECTS**  
PURPOSE: To request Council to bring down a bylaw to finance four Capital Program projects as outlined in this report prior to approval of the 1990-1994 Capital Budget.

RECOMMENDATIONS:

1. THAT a bylaw be brought down to appropriate \$173,360 from the Parkland Acquisition Levy Reserve to finance four Capital Program projects as outlined in this report prior to approval of the 1990-1994 Capital Budget.
2. THAT prior approval be given for the expenditures itemized in this report.

REPORT

At its meeting of 1990 January 17, the Parks & Recreation Commission received the attached report on the above subject and approved the two recommendations contained therein.

The 1990 Capital Budget for Parks & Recreation contains 16 projects that are to be financed from the investment income earned on the Parkland Acquisition Levy Reserve. There is currently a need to seek prior approval for 4 of these projects in order to provide continuity in ongoing park development and to meet construction deadlines and commitments.



DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

je1  
Attach.

cc: Director Finance

RE: BYLAW TO FUND FOUR (4) PARKS AND RECREATION 1990 CAPITAL PROJECTS

ITEM	10
MANAGER'S REPORT NO.	7
COUNCIL MEETING	90/01/29

RECOMMENDATIONS:

1. THAT Council be requested to bring down a bylaw to appropriate \$173,360 from the Parkland Acquisition Levy Reserve to finance four Capital Program projects as outlined in this report prior to approval of the 1990-1994 Capital Budget.
2. THAT prior approval be given for the expenditures itemized in this report.

123

REPORT

The 1990 Capital Budget for Parks and Recreation contains sixteen (16) projects that are to be financed from the investment income earned on the Parkland Acquisition Levy Reserve. Of those, there is currently a need to seek prior approval for four projects in order to provide continuity in ongoing park development and to meet construction deadlines and commitments. Those four projects are:

BARNET MARINE PARK

1. filling and reclamation of intertidal lands \$ 35,000
2. construction of concrete blocks for the seawall \$ 41,000

CENTRAL PARK

3. Horseshoe pitch washroom sewer & landscaping for the building addition  
-Commission contribution \$ 41,360  
-interim financing for British Columbia Lottery Fund Grant \$ 30,000

ROBERT BURNABY PARK

4. complete ball diamond \$ 26,000
- TOTAL \$173,360

BARNET MARINE PARK

1. Reclamation:

The creation of additional lands in the intertidal zone at Barnet Marine Park has been occurring since the late 1970's. Each year the Commission has allocated funds towards this reclamation. The reclamation is achieved through the use of select free fill material which is readily available from the private sector. Costs incurred cover the cost of supervision, minimal labour and the cost of a machine and operator to place the materials. The work is done according to our Engineering Consultant's specification.

Prior approval of the expenditure of \$35,000 would enable us to take advantage of significant amounts of free fill that are presently available during the construction season.

ITEM

DIRECTOR'S REPORT NO. 2  
COMMISSION MEETING 90/01/17

10

ITEM

MANAGER'S REPORT NO.  
COUNCIL MEETING

10

7

90/01/29

- 2 -

2. Seawall Blocks

The development of the Barnet Marine Park seawall was initiated in 1987 with the approval of a program to fabricate concrete interlocking blocks for the production of a seawall finish to face our reclaimed lands.

This program depends on the donation of surplus concrete from Kask Brothers Concrete and the rental of Lock Block's steel forms' plus supply of lifting hooks, for which in return a percentage of the produced blocks are given as payment.

Prior approval of \$41,000 is essential to provide continuity in the program and to ensure that we take full advantage of the surplus concrete as it is available.

CENTRAL PARK

3. Central Park Horseshoe Pitch

The Central Park Horseshoe Club has received Commission approval for the construction of a washroom addition to their existing clubhouse. The total estimated cost for the works is \$97,360 to be financed as follows:

British Columbia Lottery Fund	\$ 30,000
New Horizons Program	\$ 15,000
Seniors Lottery	\$ 7,500
Club Contribution	\$ 3,500
Parks Commission Contribution	<u>\$ 41,360</u>
TOTAL	\$ 97,360

The Club would like to have the renovations and additions completed by the late spring in order to host several competitions throughout the summer. In order to meet this schedule prior approval for the Commissions's contribution of \$41,360 is being sought.

To initiate the project, the \$30,000 funded by a British Columbia Lotteries Fund Grant will require interim financing by the Corporation as these funds are not paid in advance but only as work is completed. The remaining grants of \$26,000 have been received by the Corporation.

Pending receipt of the \$30,000 Lottery Fund Grant, it is proposed to interim finance the amount from the Parkland Acquisition Levy interest. The Director Finance concurs.

Prior approval of \$97,360 is essential in order to meet the requested construction schedule.

ROBERT BURNABY PARK

4. Ball Diamond Completion

The Commission's 1990 Capital Budget has \$26,000 allocated towards installation of additional baseball facilities at Robert Burnaby Park, including:

Scoreboard  
Water line and Tap  
Storage and Scorekeeper's Box

\$ 2,500  
\$ 2,500  
\$ 21,000

TOTAL \$ 26,000

ITEM

10

~~DIRECTOR'S REPORT NO. 2~~

~~COMMISSION MEETING 90/01/17~~

ITEM

10

MANAGER'S REPORT NO. 7

COUNCIL MEETING 90/01/29

- 3 -

Prior approval of the expenditure of \$26,000 is essential in order that the facility be made ready for the 1990 baseball season. **125**

To ensure that funds are in place before any work is committed as required by the Municipal Act, and to meet construction schedules for these projects for 1990, it is recommended that Council be asked to bring down a bylaw to appropriate \$173,360 from the Parkland Acquisition Levy Reserve for the four projects.

JWK/HS/mdw

c.c. Director Finance