

RE: CONSTRUCTION OF WASHROOMS - BARNET MARINE PARK

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Recreation & Cultural Services be adopted.

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TO : MUNICIPAL MANAGER 1990 APRIL 17
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : CONSTRUCTION OF WASHROOMS - BARNET MARINE PARK

PURPOSE: To obtain prior approval for the expenditure of Capital Funds and for the awarding of a contract for construction of washrooms at Barnet Marine Park.

RECOMMENDATIONS

1. THAT prior approval be given to the re-allocation and expenditure of \$50,000 from the Parks and Recreation Department 1990 - 1994 Capital Budget to provide additional required funds for the construction of washrooms at Barnet Marine Park.
2. That a contract in the amount of \$192,480 be awarded to Schultz Ritter for the construction of washrooms at Barnet Marine Park.

REPORT

At its meeting of 1990 April 18 the Parks and Recreation Commission received a staff report on the above subject.

The report advised that the Parks and Recreation Department 1989 Capital Budget had allocated \$180,000 for the provision of a second washroom facility at Barnet Marine Park. These funds were to cover design fees, building costs, site preparation, servicing, landscaping and walkways.

Three bids were received for the construction of the washrooms. The low bid of \$192,480 exceeds the original staff estimate by \$52,000. Staff have been reviewing the design and the bids with the architect and the municipality's building coordinator to see where design and specification changes could be made in order to affect a cost reduction. While some minor reductions are possible, there does not appear to be any means of achieving a substantial cost savings unless radical changes in the design are implemented.

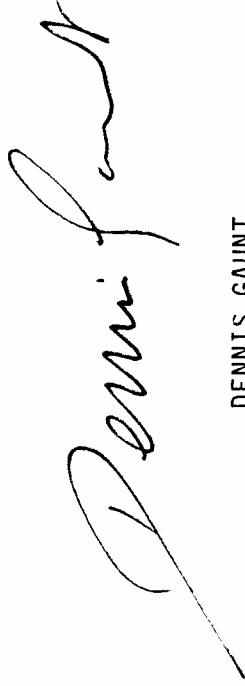
Staff therefore recommended that the current budget of \$180,000 be increased by \$50,000 so that sufficient funds will be available to complete the building as designed plus all associated servicing costs. These funds can be obtained by re-allocating \$50,000 of the \$150,000 now allocated for future expansion of C.G. Brown Pool facilities. These funds represent a contribution toward the future expansion; no work was scheduled to take place in 1990.

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ITEM	6
MANAGER'S REPORT NO.	29
COUNCIL MEETING	90/04/23

The Commission approved the following recommendations of the report: **137**

1. THAT the re-allocation and expenditure of \$50,000 within the 1990 Capital Budget, from C.G. Brown Future Expansion to Barnet Beach Washroom Addition, be approved.
2. THAT Council be requested to approve the expenditure of \$50,000 provided as a contribution to capital in the 1990 Provisional Operating Budget for Barnet Beach Washroom addition prior to approval of the 1990 - 1994 Capital Budget.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

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cc: Director Finance