

ITEM 16
MANAGER'S REPORT NO. 50
COUNCIL MEETING 90/08/13

TO: MUNICIPAL MANAGER 1990 AUGUST 01
FROM: DIRECTOR ENGINEERING
SUBJECT: WORK ORDERS:

60-30-068 - COMPREHENSIVE REVIEW OF SANITARY SEWER
FACILITIES IN THE BIG BEND AREA

60-13-009 - SERVICE CENTRE CONCEPT PLAN AND
IMPROVEMENTS

PURPOSE: To obtain approval of Work Orders #60-30-068 and
60-13-009.

RECOMMENDATION:

1. THAT Work Order #60-30-068 and 60-13-009, as more specifically referred to in this report, be approved.

REPORT

60-30-068 Comprehensive Review of Sanitary Sewer Facilities
in the Big Bend Area.

Charge: 1990 - 1994 Capital Budget \$50,000
Code 30, Sanitary Extensions

Additional Information:

The 1990 Capital budget contains provision for a comprehensive review of sanitary sewer facilities in the Big Bend Area. A number of engineering consultants responded to our request for proposals. These have now been evaluated and the firm of Kerr Wood Leidal & Associates have been selected to undertake the study which will provide future direction for the provision of Sanitary Sewer infrastructure in the Big Bend Area. The Purchasing Agent has concurred with the selection of Kerr, Wood Leidel and Associates for this project. Funds are provided in the 1990 Capital Budget, Code 60-30, Sanitary Extensions.

60-13-009 Service Centre Concept Plan
and Improvements.

Charge: 1990 - 1994 Capital Budget \$120,000
Code 13, Service Centre Improvements

Additional Information:

It is the intention to relocate the existing Laurel Street Service Centre/Work Yard some time in the future, however, as yet no funds have been allocated for this major project in the Capital Budget nor has a site been identified. Operational requirements within the existing Service Centre have strained current space requirements beyond practical limits. As an interim measure, it is intended to site a modular unit within the existing yard.

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In addition, it is necessary that we initiate a process to map out a strategy which will accommodate Service Centre Operations until such time as new facilities are available. The 1990 - 1994 Capital Budget contains specific provision for "Preparation of concept plan and improvements to existing works yard and structures" under Account Code 60-13 Service Centre Improvements.

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DIRECTOR ENGINEERING

AAS:ccd

cc: Director Finance
Director Planning & Building Inspection
Director Recreation & Cultural Services
Purchasing Agent