

ITEM 9
MANAGER'S REPORT NO. 19
COUNCIL MEETING 90/03/12

RE: GROUNDS WORK REQUIRED TO INTERFACE THE EXISTING MUSEUM
WITH THE NEW MUSEUM BUILDING PRECINCT

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

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1990 MARCH 06

TO : MUNICIPAL MANAGER
FROM : DIRECTOR RECREATION AND CULTURAL SERVICES
RE : **GROUNDS WORK REQUIRED TO INTERFACE THE EXISTING MUSEUM
WITH THE NEW MUSEUM BUILDING PRECINCT**

PURPOSE: To request Council's concurrence in the provision of funds from the 1971 Parks and Recreation Referendum Funds Surplus Expenditure Bylaw for the subject work.

RECOMMENDATIONS:

1. THAT \$12,000 of funds from the 1971 Parks and Recreation Referendum Funds Surplus Expenditure Bylaw be allocated to landscaping work required at Burnaby Village Museum.

REPORT

At its meeting of 1990 March 07 the Parks and Recreation Commission received the attached report on the above subject and adopted the three recommendations contained therein.

Council's approval is sought in the allocation of \$12,000 of these funds to the landscaping work required at the Museum.

Dennis Gaunt

DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

PAL:ad
Attach.

cc: Director Finance

RE:

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RECOMMENDATIONS:

1. THAT the work and estimate outlined in this report be approved.
2. THAT the source of funds be the 1971 Parks and Recreation Referendum Funds, Surplus Expenditure Bylaw.
3. THAT Council be requested to concur.

REPORT

The Museum will be opening to the public later in March and will have effectively doubled its size in terms of grounds covered. The 1990 Operating Budget will reflect some additional funds for the maintenance of these extra grounds.

However, there is some work required to put the grounds into shape suitable for use by the general public. Much of this work falls outside the precinct of the new building and therefore outside the scope of the building and landscaping contract.

Some of the work required is to clean up and make safe areas which will now be traversed by the public because of the newly oriented entrance, and also to dovetail the new building and landscape with the surrounding grounds. The work to be covered includes such things as:

- removal or trimming of dead trees and branches
- removal of defunct power lines and poles
- removal of old chain link fences and accumulated debris
- relocation of some fencing and gates to fit the new security fence
- linking up of footpaths into the old fashioned asphalt of the Village street system, etc.

The estimated cost of this work is \$12,000.

SOURCE OF FUNDS:

Funds have not yet been provided specifically in any budget for this work. If approved, this work and its source of funding will be included in the 1990-1994 Capital Budget. The Commission has in its accounts the remainder of surplus funds appropriated in 1971 through approval of a Parks and Recreation Referendum for the construction and landscaping of a variety of parks.

In 1989, Bylaw 9158 was adopted authorizing the expenditure of surplus funds for park development and facilities including the Bonsor Recreation Complex. The current balance of these surplus funds is \$71,190.

It is recommended that \$12,000 of these funds be allocated to the landscaping work required at the Museum and that Municipal Council be asked to approve that use.

DG:hh

C.C.
Director Finance