

ITEM 11
MANAGER'S REPORT NO. 19
COUNCIL MEETING 90/03/12

RE: REFUSE COLLECTION AND DISPOSAL BYLAW NO. 8149 REVISION OF SCHEDULE "A"

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1990 MARCH 05
FROM: DIRECTOR ENGINEERING
SUBJECT: REFUSE COLLECTION AND DISPOSAL BYLAW NO. 8149
REVISION OF SCHEDULE "A"
PURPOSE: To seek Council approval to amend the charge rate structure for the collection and disposal of commercial and industrial refuse.

RECOMMENDATIONS:

1. THAT Council approve the updating of Schedule "A" of Bylaw No. 8149 being the list of charge rates for the collection and disposal of commercial and industrial refuse.
2. THAT the Municipal Solicitor be instructed to prepare and bring forward the necessary Bylaw amendment.
3. THAT the new charge rates become effective when the amended Bylaw is finally adopted by Council.

REPORT

Schedule "A" of Bylaw No. 8149 prescribes the list of charge rates applicable for the collection and disposal of commercial and industrial refuse. An amendment of Schedule "A" has become necessary due to the increase in the cost of disposal and the general rise in costs for the collection of commercial and industrial refuse. The last amendment to the Burnaby Solid Waste Bylaw was enacted and came into force on 1983 December 12. Although costs have risen significantly in the intervening period, we have been able to maintain constant rates because our revenue has exceeded our expenditure for the commercial/industrial component of our refuse service.

As Council is aware, we have been expanding our container service and have been actively increasing the number of customers. We are not privy to details of the pricing structures within the

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EXISTING SCHEDULE "A"

<u>Municipal Receptacle</u>	<u>Type</u>	<u>Rent Per Month</u>	<u>Pick-Up Charges</u>	<u>Non-Scheduled Pick-Ups</u>
A. 6 cu yd	Skids Only	\$19.00	\$27.00	\$29.25
4 cu yd	Castors Skids	18.00 18.00	20.50 20.50	22.50 22.50
3 cu yd	Castors Skids	16.50 16.50	17.00 17.00	19.25 19.25
3 cu yd	Compacted Container		27.50	30.00
B. 1) One collection a week for each commercial and industrial receptacle collected. 1.25				
2) For every cubic yard or part thereof, all refuse, landscape refuse, construction or demolition refuse (in special receptacles or not in receptacles). 6.00				
3) For every container pick-up requested by a strata title owner over and above the normal schedule. 18.00 for each container of 3 or 4 cubic yard capacity.				

PROPOSED SCHEDULE "A"


<u>Municipal Receptacle</u>	<u>Type</u>	<u>Rent Per Month</u>	<u>Pick-Up Charges</u>	<u>Non-Scheduled Pick-Ups</u>
A. 6 cu yd	Skids Only	\$19.00	\$29.00	\$31.25
4 cu yd	Castors Skids	18.00 18.00	22.50 22.50	24.50 24.50
3 cu yd	Castors Skids	17.00 17.00	19.00 19.00	21.25 21.25
3 cu yd	Compacted Container		29.50	32.00
B. 1) One collection a week for each commercial and industrial receptacle collected. 2.00				
2) For every cubic yard or part thereof, all refuse, landscape refuse, construction or demolition refuse (in special receptacles or not in receptacles). 10.00				
3) For every container pick-up requested by a strata title owner over and above the normal schedule. 22.50 for each container of 3 or 4 cubic yard capacity.				

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private sector because of a reluctance to make such information public. However, we have had indications from some of our more recent customers that our rate structure is below that of the private sector. It is recommended that our rate structure be adjusted as shown on Appendix I. These adjustments which are primarily applicable to the "pick-up charges" are necessitated by the increase in disposal rate payable to the G.V.R.D. We believe that the proposed rates will still allow us to maintain a competitive edge with the private sector.

The proposed rate changes will be reflected in the 1990 Annual Budget.

WCS:je
Attach.


DIRECTOR ENGINEERING

cc: Director Finance
Director Administrative & Community Services
Municipal Solicitor

