

ITEM  
MANAGER'S REPORT NO. 2  
COUNCIL MEETING 11  
90/02/12

RE: KENSINGTON PARK ARENA - UPGRADING AND IMPROVEMENTS

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

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1990 FEBRUARY 05

TO : MUNICIPAL MANAGER  
FROM : DIRECTOR RECREATION & CULTURAL SERVICES  
RE : **KENSINGTON PARK ARENA - UPGRADING AND IMPROVEMENTS**

PURPOSE: To request Council's approval of the expenditure of funds for the upgrading of Kensington Park Arena prior to approval of the 1990 - 1994 Capital Budget.

RECOMMENDATION:

1. THAT approval be given to an expenditure of \$70,000, provided as a contribution to capital in the 1990 Provisional Operating Budget for the upgrading of Kensington Park Arena, prior to approval of the 1990 - 1994 Capital Budget.

REPORT

At its meeting of 1990 February 07, the Parks & Recreation Commission received the attached report on the above subject and approved the recommendation contained therein.

In order that work be effectively scheduled to allow for the least interference, approval is requested to start utilizing the funds in March.



DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

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Attach.

cc: Director Finance

RE: KENSINGTON PARK ARENA - UPGRADING AND IMPROVEMENT

ITEM 2  
MANAGER'S REPORT NO. 11  
COUNCIL MEETING 90/02/12

RECOMMENDATION:

1. THAT Council be requested to approve an expenditure of \$70,000, provided as a contribution to capital in the 1990 Provisional Operating Budget for the upgrading of Kensington Park Arena, prior to approval of the 1990 - 1994 Capital Budget.

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REPORT

At its meeting of 1989 September 06 the Commission received a report outlining recommended improvements to Kensington Park and Burnaby Lake Arenas. \$70,000 has subsequently been allocated in the Capital Budget for improvements to Kensington Park Arena in 1990. In order that work be effectively scheduled to allow for the least interference, approval is requested to start utilizing the funds in March.

Most of the work is an effort to improve the atmosphere and customer comfort while using the facilities. The following outlines how the funds are to be utilized:

A. LOBBY

1. Install awnings over office, skate shop and concession \$5,000
2. Repaint interior (lighter, brighter colors) \$2,500
3. Replace flooring (brighter, eliminate black "tar" problems) \$24,100
4. Purchase tables (so customers can sit comfortably while eating/drinking) \$4,200
5. Replace garbage cans (smaller, more eye appealing units) \$500
6. Replace arborite on counters (to match new addition, widen ledge near windows so customers can view events while eating) \$5,500
7. Replace benches (non-wooden units that do not splinter, easier to maintain) \$6,750

B. WASHROOMS

1. Repaint interiors \$2,250
2. Replace cubicles (non-rust), basins, mirrors \$14,000
3. Replace garbage cans (smaller, more eye appealing units) \$200

C. ARENA AREA

1. Repaint interior (lighter, brighter colours, repaint seating) \$5,000

TOTAL \$70,000

Work on some items will begin in March, with some major items scheduled during a complete shutdown of the arena 1990 April 20 to May 04. The April, rather than the usual August shutdown, is necessary to accommodate a major lacrosse tournament scheduled for early August. Lacrosse, ball hockey and rollerskating activities will be extended into August to offset the spring shutdown.

EFE/seo

cc - Director Finance