

ITEM 11
MANAGER'S REPORT NO. 40
COUNCIL MEETING 90/06/11

RE: BYLAW TO FUND FIFTEEN PARKS AND RECREATION 1990 CAPITAL PROJECTS

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

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TO : MUNICIPAL MANAGER 1990 JUNE 04
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : BYLAW TO FUND FIFTEEN PARKS AND RECREATION 1990 CAPITAL PROJECTS
PURPOSE : To request Council's approval of a bylaw to appropriate \$345,500 from the Parkland Acquisition Levy Reserve to finance fifteen Capital Program projects.

RECOMMENDATION

1. THAT a Bylaw be brought forward to appropriate \$345,500 from the Parkland Acquisition Levy Reserve to finance fifteen Capital Program projects outlined in the attached staff report.

REPORT

At its meeting of 1990 June 06, the Parks & Recreation Commission received the attached staff report on the above subject and adopted the recommendation contained therein.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

tc
Attach.

cc: Director Finance

RE: BYLAW TO FUND FIFTEEN PARKS AND RECREATION 1990 CAPITAL PROJECTS

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RECOMMENDATION:

1. THAT Council be requested to bring down a bylaw to appropriate \$345,500 from the Parkland Acquisition Levy Reserve to finance fifteen Capital Program projects as outlined in this report.

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REPORT

The 1990 Capital Budget for Parks and Recreation contains fifteen projects that are to be financed from the investment income earned on the Parkland Acquisition Levy Reserve as listed below:

1.	Barnet Marine Park - Consultant fees for overpass	\$15,000
2.	Bonsor Park - Cement work on edge of sportsfield	4,500
3.	Brentwood Park - Washroom addition	77,000
4.	Burnaby Beautification Committee Projects	10,000
5.	Burnaby Central High School - Lighting of soccer field	45,000
6.	Burnaby Lake Sports Complex - Soccer pitch improvements - Consultant for dredging report	20,000 10,000
7.	Burnaby Mountain Golf course - Drainage construction	20,000
8.	Burnaby Mountain Park - Signage for Sculpture area	10,000
9.	Central Park - Forestry Improvement Program	30,000
10.	Fraser Foreshore Park - Western Trail completion - Bank stabilization	10,000 25,000
11.	Parking lot lighting improvements	10,000
12.	Donations to school sites for playground equipment	9,000
13.	Development of trails	50,000
	TOTAL	\$345,500

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To ensure that funds are in place before any work is committed as required by the Municipal Act, and to meet construction schedules for these projects for 1990, it is recommended that Council be asked to bring down a bylaw to appropriate \$345,500 from the Parkland Acquisition Levy Reserve.

Requests for actual expenditures on each project will be brought back for final approval along with construction details before any work is actually implemented.

JWK:d1

c.c. Director Finance

