

ITEM	16
MANAGER'S REPORT NO.	11
COUNCIL MEETING	89/02/06

RE: WORK ORDERS:

- NO. 60-14-122 - Traffic Signal - 210th Avenue/McBride
- NO. 60-13-008 - Improvements to Existing Works Yard

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1989 FEBRUARY 01

FROM: DIRECTOR ENGINEERING

SUBJECT: WORK ORDERS:

60-14-122 TRAFFIC SIGNAL - 10th AVENUE AND MCBRIDE BOULEVARD (MUNICIPAL SHARE); \$10,000

60-13-008 IMPROVEMENTS TO EXISTING WORKS YARD; 60,000

\$70,000
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PURPOSE: TO OBTAIN APPROVAL OF WORK ORDERS 60-14-122 AND 60-13-008.

RECOMMENDATION:

1. THAT Work Orders 60-14-122 and 60-13-008, as more specifically referred to in this report, be approved.

REPORT

60-14-122

Traffic signal - 10th Avenue and McBride Boulevard (Municipal share).

CHARGE: 1988 Capital Budget \$10,000
Code 14 - Traffic Management

ADDITIONAL INFORMATION: The Ministry of Transportation and Highways has tentatively scheduled the reconstruction of the intersection and approaches at 10th Avenue and McBride Boulevard for the Spring of this year. Total project cost estimated at \$710,000 is shared primarily between the Province and the City of New Westminster. Burnaby's portion of the project cost is limited to sharing in the installation of a traffic signal, the total cost of which is estimated at \$60,000. Cost distribution, in agreement with the Ministry's circular, G 23/87 CLASSIFIED HIGHWAYS - PART 3 HIGHWAY ACT, RESPONSIBILITY AND COST SHARING GUIDE, is as follows:

<u>Ministry</u>	<u>Burnaby</u>	<u>New Westminster</u>	<u>Total</u>
\$40,000	\$10,000	\$10,000	\$60,000

Funds are provided in the 1988 Capital Budget, Account Code 60-14, Traffic Management.

ITEM 16
MANAGER'S REPORT NO. 12
COUNCIL MEETING 89/02/06

- 2 -

175


60-13-008 Improvements to existing works yard.

CHARGE: 1988 Capital Budget \$60,000
Code 13 - Service Centre
Improvements

ADDITIONAL INFORMATION: This work order pertains to the re-roofing of Central Stores and the Main Administration and Sanitation Blocks in the existing Service Centre.

Provision for the above roofing projects will be included in the 1989 Capital Budget. However, the 1988 Capital Budget contained provision for preparatory work associated with a new Service Centre and these funds can be temporarily reassigned to address the re-roofing project which requires immediate attention, due to several leaks. Funds are provided in the 1988 Capital Budget, Account Code 60-13, Service Centre improvements.

AAS:19
cc: Director Finance
Traffic Supervisor


E. E. Olson, P. Eng.
DIRECTOR ENGINEERING