

RE: RIVERWAY GOLF COURSE CONSTRUCTION

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Recreation & Cultural Services be adopted.

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1989 MAY 31

**TO: MUNICIPAL MANAGER**  
**FROM: DIRECTOR RECREATION & CULTURAL SERVICES**  
**SUBJECT: RIVERWAY GOLF COURSE CONSTRUCTION**  
**PURPOSE: To request the approval from Council to purchase pump sand for the Riverway Golf Course development.**

RECOMMENDATIONS:

1. THAT Council approve the purchase of pump sand, and the prescribed manner of funding the purchase, as per the following report.
2. THAT a Capital Reserve Fund Expenditure Bylaw in the amount of \$150,000 be brought forward for the purchase of materials for Riverway Golf Course development.

REPORT

The construction of the first 9 holes of the Riverway Golf Course will utilize approximately 30,000 yards of pump sand.

Staff have surveyed the market for pump sand in anticipation of this requirement. We have recently been approached by Bel Construction (the General Contractor constructing the new prison facility), offering a quality pump sand at a reasonable cost. A price of \$130,000 has been negotiated for 37,000 yards of pump sand delivered to our site. This transaction is subject to Council's approving the recommendation.

We have had the sand analyzed, assuring its quality suitable for our construction needs. The subject sand will cost the Corporation \$3.50 per yard delivered to our site. Other telephone quotes that we have solicited suggest between \$7.00 and \$10.00 per yard is the norm at this time. Several of these suppliers did not have the volume that we require. Bel is able to offer the sand to us at this low price for two reasons:

1. Short distance to be trucked.
2. A "real need" for it to be removed from their construction site.

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The Purchasing Agent concurs with the purchase of the pump sand and will issue a purchase order immediately on being advised of Council's decision.

FINANCING

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The 1989 - 1993 Capital Budget includes \$2,294,000 in 1990 for the construction of the first 9 holes of the golf course. This report proposes to advance the timing of a portion of the construction funding to allow the purchase of site development materials at considerable savings to the Corporation.

Approval in principle to appropriate the construction funding required for the Golf Course from Capital Reserves, subject to a full review of the Corporation's Capital priorities, was obtained 1989 February 06. It is recommended that a Capital Reserve Fund Expenditure Bylaw be brought forward in the amount of \$150,000 for the purchase of materials for Riverway Golf Course development.

As the Municipal Act requires funding for any project to be in place prior to commencement, the approval of the Municipal Manager has been obtained to use 1989 Capital Contingency funds to interim finance the purchase of sand pending final adoption of a Capital Reserve Fund Expenditure Bylaw.

  
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DENNIS GAUNT  
DIRECTOR RECREATION &  
CULTURAL SERVICES

WJ:cs

cc: Director Finance  
Director Engineering