

ITEM 11
MANAGER'S REPORT NO. 1
COUNCIL MEETING 1989/01/03

RE: WORK ORDERS:

NO. 60-14-989 - INSTALLATION OF BUS STOPS
NO. 60-20-989 - INSTALLATION OF HYDRANTS
NO. 60-22-989 - INSTALLATION OF WATER SERVICE
NO. 60-31-989 - INSTALLATION OF SANITARY SEWER CONNECTIONS
NO. 60-33-989 - INSTALLATION OF STORM SEWER CONNECTIONS
NO. 60-40-989 - LOCAL IMPROVEMENT DESIGN FEES

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1988 DECEMBER 19

FROM: DIRECTOR ENGINEERING

SUBJECT: WORK ORDERS NOS. 60-14-989 INSTALLATION OF
BUS STOPS; 60-20-989 INSTALLATION OF HYDRANTS;
60-22-989 INSTALLATION OF WATER SERVICE
CONNECTIONS; 60-31-989 INSTALLATION OF SANITARY
SEWER CONNECTIONS; 60-33-989 INSTALLATION OF
STORM SEWER CONNECTIONS; 60-40-989 LOCAL
IMPROVEMENT DESIGN FEES.

PURPOSE: TO OBTAIN APPROVAL OF WORK ORDERS NOS. 60-14-989,
60-20-989, 60-22-989, 60-31,989, 60-33-989 AND
60-40-989.

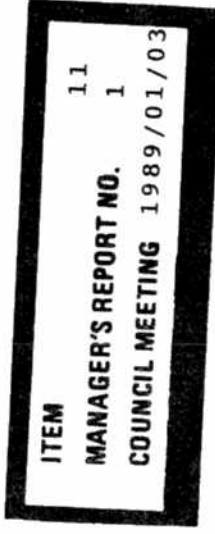
RECOMMENDATION:

1. THAT prior approval be given to Work Orders Nos. 60-14-989,
60-20-989, 60-22-989, 60-31-989, 60-33-989 and 60-40-989, as
more specifically referred to in this report.

REPORT

The following capital accounts are standard work orders which are created on an annual basis. These work orders are raised annually to cover the cost of capital installations at sundry locations and provide the financing mechanism for site specific installations. Funds for each work order are provided as a contribution to capital in the 1989 Provisional Operating Budget and will be included in the 1989-1993 Capital Budget when it is prepared. Authorization for these expenditures, prior to approval of the 1989-1993 Capital Budget, is requested.

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60-40-989

Local Improvement Design Fees.

CHARGE: Code 60-40, Local Improvement Streets \$80,000

ADDITIONAL INFORMATION: Council, at its meeting of 1988 12 12 approved the recommendation to prepare engineering designs for the 1988 Local Improvement Roadworks Program. This Work Order covers the anticipated costs required to interim finance design fees for the current Local Improvement Street Program. Following approval of individual construction bylaws, the design fees will be distributed proportionately to the appropriate bylaws. Funds for this work order are provided by \$70,000 of 1988 Capital funds brought forward and \$10,000 as a contribution to Capital in the 1989 Provisional Operating Budget.

60-14-989

Installation of Bus Stop Landing Areas, Various Locations for 1989.

CHARGE: Code 60-14, Traffic Management \$20,000

ADDITIONAL INFORMATION: This work order covers the cost of an on-going program of surface improvements to bus stop landing areas.

60-20-989

Installation of Hydrants, Various Locations for 1989.

CHARGE: Code 60-20, Hydrants \$30,000

ADDITIONAL INFORMATION: It is Municipal policy to improve the spacing of hydrants by addition of hydrants where increased density of building or need occurs. This work order covers the cost of the 1989 program.

60-22-989

Installation of Water Service Connections, Various Locations for 1989.

CHARGE: Code 60-22, Water Services \$35,000

ADDITIONAL INFORMATION: In general, applicants pay for water connections and, where applicable, for meters. On occasion, it is necessary to "pre-service" properties with water service in order to obviate the need to dig up a finished street at a later date. This work order covers the cost of such preservicing. The Corporation's costs are recovered at the time the property owners require the service.

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60-31-989

Installation of Sanitary Sewer Connections, Various Locations for 1989.

CHARGE: Code 60-31, Sanitary Connections \$82,000

ADDITIONAL INFORMATION: It is Municipal policy to supply one free sanitary connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. With many older sewers, no connections were installed at that time, but now require installation, and this work order covers the cost of such connections as well as any preservicing which may be required.

60-33-989

Installation of Storm Sewer Connections, Various Locations for 1989.

CHARGE: Code 60-33, Storm Connections \$30,000

ADDITIONAL INFORMATION: It is also Municipal policy to supply one free storm connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. However, like sanitary sewer connections, a number of new connections must be made each year, and this work order covers the cost of such connections and preservicing.

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cc: Director Finance



E. E. Olson, P. Eng.
DIRECTOR ENGINEERING

