

RE: 1988 LOCAL IMPROVEMENT STREETS PROGRAM

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Acting Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1989 OCTOBER 11

FROM: ACTING DIRECTOR ENGINEERING

SUBJECT: 1988 LOCAL IMPROVEMENT STREETS PROGRAM

PURPOSE: To obtain Council approval to proceed with the initiation of the 1988 Local Improvement Program.

RECOMMENDATION:

1. THAT the Local Improvement Paving Program encompassed in this report be approved.
2. THAT the Director Finance prepare a cost report in accordance with Section 662 of the Municipal Act.

REPORT

Council, at its regular meeting held on 1988 December 12, received a report on the status of Local Improvement Programs and authorized the Director Engineering to prepare engineering designs for the 1988 Local Improvement Paving Program. The report further advised that construction of this program would be deferred until 1990.

The program as detailed in Appendix "A" of this report is comprised of 18 projects, 16 of which were specifically requested by homeowners. The two streets prefixed by asterisks were initiated by the Corporation, for vehicular and pedestrian safety considerations and to alleviate drainage problems in specific areas. The total cost of the program is estimated at \$2.725 million. The program which is listed in Appendix "A" is similar to that which was previously submitted to Council except that the project proposed for Cambridge Street from Madison Avenue to Rosser Avenue has been deleted. This project has been deleted because it would be necessary to replace the existing 24 inch diameter, approximately 75 years old, major watermain prior to road improvements. Funds are not available for the watermain renewal at this time. A map showing the projects listed in Appendix "A" will be posted and available for viewing in the Council Chambers.

ITEM 23
MANAGER'S REPORT NO. 68
COUNCIL MEETING 89/10/23

Engineering designs have now been completed and we are in a position to proceed with initiation. In order to make optimal use of the summer construction season it is proposed to initiate the program to homeowners for their approval in the winter. The program will be subsequently returned to Council through the Municipal Clerk's Certificate of Sufficiency for approval to bring forward the necessary construction Bylaws, with a view to calling construction contracts in the Spring 1990.

226

Funds for the construction of this program were initially included in the 1989-1993 Capital Budget in the amount of \$2.3 million. Detailed updated estimates including construction costs, engineering fees, ancillary works and contingencies total \$2.725 million, funds for which will be identified in the 1990 Provisional Capital Budget. The total dollar volume of this program is, of course, contingent upon the level of acceptance of the program by the property owners. Recent experience has indicated an 80% approval rate of initiated projects. Repayments for this program both internal and annual charges to benefitting property owners will commence in 1991.

AAS/WCS:lm
Attach.

cc: Director Finance
Director Administrative & Community Services
Municipal Clerk

W.C. Sube

ACTING DIRECTOR ENGINEERING

APPENDIX "A"

<u>STREET</u>	<u>LIMITS</u>	<u>DESCRIPTION OF WORKS</u>
1. Chesham Avenue	Burke St. to Bond St.	8.5 m pavement (28 ft.) curbs both sides, walk east side and trees as required.
2. Cliff Avenue	Union St. to Curtis St.	8.5 m pavement (28 ft.) curbs both sides storm sewer and trees as required.
3. Clinton Street	Roslyn Ave. to MacPherson Avenue	11 m pavement (36 ft.) curb and walk north side, curb and replacement walk south side and trees as required.
4. Gilley Avenue	Dickens Street to Oakland Avenue	Sidewalk only west side.
5. Grafton Court	Forglan Drive to Cul-de-sac.	8.5 m pavement (28 ft.) curbs both sides, storm sewer and trees as required.
6. Hythe Avenue **	Hastings St. to Cambridge St.	11 m pavement (36 ft.) curb and walk both sides from Hastings St. to Dundas St. and 8.5 m (28 ft.) pavement curb west side, curb and replacement walk east side from Dundas St. to Cambridge St. and trees as required.
7. Kincaid Street	MacDonald Ave. to Carleton Ave.	8.5 m pavement (28 ft.) curb north side, curb and walk south side, vehicle turn-around at Carleton Ave., trees as required.
8. McKay Avenue	Rumble St. to Southwood St.	8.5 m pavement (28 ft.) curb and walk west side, curb east side and trees as required.
9. Manor Street	Royal Oak Ave. to Douglas Road	8.5 m pavement (28 ft.) curb north side, curb and walk south side, storm sewer and trees as required.
10. Mary Avenue	12th Ave. to 14th Ave.	8.5 m pavement (28 ft.) curb and walks both sides and trees as required.
11. Pandora Street	Warwick Ave. to Fell Ave.	8.5 m pavement (28 ft.) curb and walk both sides and trees as required.

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