

THE CORPORATION OF THE DISTRICT OF BURNABY

HERITAGE ADVISORY COMMITTEE

HIS WORSHIP, THE MAYOR  
AND ALDERMEN

RE: HERITAGE ADVISORY COMMITTEE - BUDGET REQUIREMENTS FOR  
1990

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RECOMMENDATION:

1. THAT A BUDGET OF \$70,000 BE APPROVED FOR HERITAGE ADVISORY COMMITTEE PROGRAMS IN 1990 AS FURTHER OUTLINED IN THIS REPORT.

REPORT

AS THE HERITAGE ADVISORY COMMITTEE ESTABLISHES A SPECIFIC WORK PROGRAM FOR 1990, IT IS NECESSARY TO BUDGET FOR THE COSTS WHICH CANNOT BE INCLUDED IN THE NOMINAL EXISTING OPERATING BUDGETS PROVIDED FOR THE COMMITTEE.

THE COMMITTEE IS WORKING ON THREE MAIN PROJECTS WHICH ARE DESIGNED TO INCREASE PUBLIC AWARENESS, PROVIDE HERITAGE EDUCATION OPPORTUNITIES FOR OUR YOUNG PEOPLE AND CITIZENS AT LARGE AND CREATE A COMPREHENSIVE HERITAGE MANAGEMENT PLAN WHICH WILL INCLUDE AN INVENTORY TO LIST ALL BUILDINGS OF HISTORICAL IMPORTANCE, ALONG WITH THE NATURAL FEATURES OF NOTE, THE LOCATIONS OF HISTORICAL EVENTS OR ARTIFACTS AND THE NOTING OF SIGNIFICANT TREES OR OTHER ELEMENTS OF OUR PAST.

IT IS ANTICIPATED BUDGET REQUIREMENTS WILL BE AS FOLLOWS:

1. INFORMATION/EDUCATION PROGRAMS

WORK IN THIS AREA MAY INCLUDE PLAQUES, PRINTING, SPONSORSHIP OF LECTURES, PUBLIC EVENTS, EDUCATIONAL RESOURCE KITS FOR DISTRIBUTION THROUGHOUT THE SCHOOL DISTRICT, STAFF TIME FOR SPECIAL RESEARCH PROJECTS AND COMMUNITY WORKSHOPS SUCH AS A SECOND PHASE OF THE COMMUNITY PRIDE WORKSHOP HELD IN 1989 APRIL.

ALLOCATION - \$12,000

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- DIR. PL. & BLDG. INSP.

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2. HERITAGE MANAGEMENT PLAN CONSULTING SERVICES

IT IS CONSIDERED A PRIORITY FOR 1990 TO INITIATE THE PREPARATION OF A HERITAGE MANAGEMENT PLAN FOR BURNABY. THE FIRST STEP IN THIS PROCESS IS TO PREPARE A SERIES OF GOALS AND OBJECTIVES FOR THE PREPARATION OF A PLAN. EXISTING COMMUNITY INPUT ANTICIPATED FROM THE INFORMATION BURNABY BROCHURE AND RECEIVED FROM THE COMMUNITY PRIDE WORKSHOP LAST APRIL WILL BE UTILIZED TO PREPARE A TYPE OF DISCUSSION PAPER ON HERITAGE MANAGEMENT FOR REVIEW AND DEBATE IN THE COMMUNITY.

UPON COMMUNITY AND COUNCIL REVIEW OF THIS STEP IT WOULD BE APPROPRIATE TO PROCEED INTO THE SECOND STEP, THE CREATION OF A DETAILED HERITAGE RESOURCE INVENTORY AS PREVIOUSLY NOTED IN THE REPORT. CONSULTANTS ARE CONSIDERED NECESSARY FOR THIS PROCESS DUE TO THE SPECIALIZED NATURE OF THIS WORK. THE AMOUNT BUDGETED FOR THE CONSULTANT'S WORK, TECHNICAL RESEARCH AND PART TIME STAFF TIME FOR AN HISTORICAL RESEARCHER, PRINTING AND COMMUNITY MEETINGS IS BASED UPON EXPERIENCE IN OTHER MUNICIPALITIES.

ALLOCATION - \$58,0000

THE COMMITTEE IS ALSO MAKING APPLICATION FOR FUNDING THROUGH THE B. C. HERITAGE TRUST TO ASSIST IN THESE ENDEAVORS. HOWEVER, IT SHOULD BE NOTED THAT THESE FUNDS WILL BE MADE AVAILABLE ON A COST-SHARING BASIS AND A REQUIREMENT OF THE FUNDING APPLICATION IS THAT THE MUNICIPALITY MUST ALSO BE MAKING A FINANCIAL CONTRIBUTION TO THE PROJECT. IN ADDITION, TRUST FUNDS ARE NOT NECESSARILY PROVIDED UP FRONT AND MAY ONLY BE RELEASED UPON COMPLETION OF THE PROJECT, OR AT COMPLETION OF PHASES OF THE PROJECT.

THEREFORE THE COMMITTEE IS REQUESTING COUNCIL APPROVAL FOR A 1990 BUDGET ALLOCATION OF \$70,000 TO UNDERTAKE THE HERITAGE PROJECTS AS OUTLINED.

RESPECTFULLY SUBMITTED,

ALDERMAN D. P. DRUMMOND,  
CHAIRMAN