

ITEM 8
MANAGER'S REPORT NO. 38
COUNCIL MEETING 89/05/23

RE: BYLAW TO FUND FIVE PARKS & RECREATION 1989 CAPITAL PROJECTS
MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

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1989 MAY 15

TO : ACTING MUNICIPAL MANAGER
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : **BYLAW TO FUND FIVE PARKS & RECREATION 1989 CAPITAL PROJECTS**
PURPOSE: To obtain approval for a bylaw to finance several 1989 Parks & Recreation Capital Projects

RECOMMENDATION:

1. THAT a bylaw be brought forward to appropriate \$335,000 from the Parkland Acquisition Levy Reserve to finance the Capital Program projects outlined in this report.

REPORT

At its meeting of 1989 May 17 the Parks and Recreation Commission received the attached report on the above subject and adopted the recommendation contained therein.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

PAL:je1
Attach.

cc: Director Finance

RE: BYLAW TO FUND FIVE PARKS AND RECREATION 1989 CAPITAL PROJECTS

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RECOMMENDATION:

1. THAT Council be requested to bring down a bylaw to appropriate \$335,000 from the Parkland Acquisition Levy Reserve to finance the Capital Program projects as outlined in this report.

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REPORT

The 1989 Capital Budget for Parks and Recreation contains five projects that are to be financed from the interest gained on the Parkland Acquisition Levy Reserve as listed below:

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|--|-----------|
| 1) Barnet Marine Park | |
| - fencing between park and railway | \$ 12,000 |
| 2) Barnet Marine Park | |
| - construct second set of washrooms | \$180,000 |
| 3) Central Park | |
| - forest preservation program | \$ 50,000 |
| 4) Charles Rummel Park | |
| - rebuild playground and replace wading pool with a spray pool | \$ 55,000 |
| 5) Scandia Park | |
| - develop new park site | \$ 38,000 |

TOTAL

\$ 335,000
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To ensure that funds are in place before any work is committed as required by the Municipal Act, and to meet construction schedules for these projects for 1989, it is recommended that Council be asked to bring down a bylaw to appropriate \$335,000 from the Parkland Acquisition Levy Reserve.

Requests for actual expenditures on each project will be brought back for final approval along with construction details before any work is actually implemented.