

ITEM 10
MANAGER'S REPORT NO. 7
COUNCIL MEETING 89/01/23

RE: BASEBALL FACILITY - ROBERT BURNABY PARK

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

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1989 JANUARY 16

TO : MUNICIPAL MANAGER
FROM : DIRECTOR RECREATION & CULTURAL SERVICES
RE : **BASEBALL FACILITY - ROBERT BURNABY PARK**

PURPOSE: The purpose of this report is to obtain Council's authority to expend \$65,000 for improvement of the baseball facility at Robert Burnaby Park prior to approval of the 1989 Annual Capital Budget.

RECOMMENDATION:

1. THAT approval be given for the expenditure of \$65,000 from the Parks & Recreation Department 1989 Provisional Operating Budget - Contribution to Capital - for improvement of the baseball facility at Robert Burnaby Park as detailed in this report.

REPORT

At its meeting of 1989 January 18, the Parks & Recreation Commission received a staff report on the above subject.

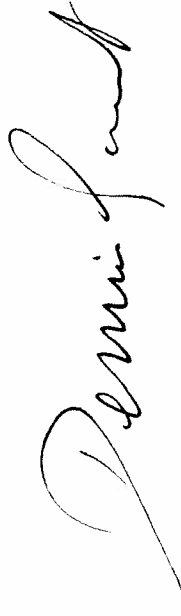
The report advised that the Commission has provided \$65,000 in its Contribution to Capital account within the 1989 Provisional Operating Budget to do the following work at Robert Burnaby Park:

Backstop	\$ 25,000
Outfield and wing fence	20,000
Retaining wall anda scorekeeper's box	<u>20,000</u>
TOTAL:	\$ 65,000
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In order that the facility is ready for the start of the 1989 baseball season staff requested prior approval of this expenditure.

The Commission approved the following recommendation of the report:

1. THAT Council be requested to approve the expenditure of \$65,000 prior to Annual Budget approval for improvement of the baseball facility at Robert Burnaby Park.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

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