

RE: BURNABY RECREATION FACILITY AND EQUIPMENT FEES BYLAW

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Recreation & Cultural Services be adopted.

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1989 SEPTEMBER 05

TO : MUNICIPAL MANAGER
 FROM : DIRECTOR RECREATION & CULTURAL SERVICES
 RE : **BURNABY RECREATION FACILITY AND EQUIPMENT FEES BYLAW**
 PURPOSE: To obtain Council's authority to bring forward an amendment to the 1989 Burnaby Recreation Facility and Equipment Fees Bylaw and to bring forward the 1990 Burnaby Recreation Facility and Equipment Fees Bylaw.

RECOMMENDATIONS:

1. THAT the Municipal Solicitor be requested to bring forward the amendment to the 1989 Burnaby Recreation Facility and Equipment Fees Bylaw as detailed on Attachment #1 of this report.
2. THAT the Municipal Solicitor be requested to bring forward the 1990 Burnaby Recreation Facility and Equipment Fees Bylaw as detailed on Attachment #3 of this report.

REPORT

At its meeting of 1989 August 02 the Parks & Recreation Commission approved some additional rate categories for incorporation in an amendment to the 1989 Burnaby Recreation Facility and Equipment Fees Bylaw. These categories are shown on Attachment #1 and Council is requested to endorse their inclusion in the Bylaw.

The 1990 Recreation Facility and Equipment Fees Bylaw was considered and approved by the Commission at its meeting of 1989 September 06. This Bylaw, required by the Municipal Act, covers all fees and charges related to the public use of recreation facilities and rental equipment.

The fee schedules that are produced reflect current market demands for specific services and the appropriate market value. The shifts in demand and market value are normally very minor as is the case for 1990.

Brief explanations on the schedules provide the reasoning for all rates. It is noted that three basic scenarios normally exist for fee changes:

1. The current rate is at market value and no increase is advisable.
2. The current rate is low given market and demand, therefore, a minor increase is appropriate. **140**
3. The current rate is too high compared to market, demand and often public feedback.

In all cases rate shifts reflect the public response to the service and the rates. New categories of fees also are the result of public demands for new program and fee options.

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Fees for activities and programs are not included in the Facility Fees Bylaw. The activity rates are set and implemented administratively by staff under the authority of the Commission.

The determination of the 1990 fees reflects the "pricing guideline" Attachment #2 and the following factors:

1. Current 1989 fee.
2. Public response to programs, services and associated fees.
3. Current and projected market demands and price ranges. These are based on comparable public and private recreation services in the Lower Mainland. The greater value placed on the Burnaby market conditions.
4. Shifts in operating costs are affected by increases in staff and supply costs.
5. Budget restrictions and revenue targets.
6. General market trends in recreation and related leisure service areas and promotional considerations.

The fee schedules are described using some specific terminology. The following definitions of terms are used.

Market Value

Means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison.

Inflationary Adjustment

Means that the price increase is made to cover cost increases and still keeping within the market value.

Private Rentals and Allotments

Means personal use of a facility for a social activity or meeting on a one time or continuing basis.

Preferred Rentals and Allotments

A rental or allotment for recreation, sport, art organizations, non-profit societies' activities, meetings or socials on a one time or continuing basis.

Prime Time

A time period within a facility where demand is high and space is limited. This varies according to facility and service area.

Non-Prime Time

A time period within a facility where demand is low and space is available. This varies according to facility and service area.

The 1990 facility use fees schedule Attachment #3 is in principle consistent with the 1989 Bylaw. Variance reflect an allowance for inflation and a few minor market shifts. Reasons for all shifts are summarized on the attached schedules.

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Generally it is forecast that demand for recreation services will continue to grow. Public expectations for increased service and convenience will continue to increase. Specified rate changes reflect our objective to serve the greatest number of Burnaby residents possible and to present services that are of a high standard and appropriately priced.

Council is requested to endorse the 1990 Bylaw as detailed in Attachment #3.

Dennis Gaunt

DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

PAL:je1
Attach.

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FACILITY AND EQUIPMENT FEES
 AMENDMENT TO 1989 FEES

ATTACHMENT #1

SERVICE AREA	1989 FEE	1989 MARKET RANGE	FALL 1989 FEE	%	EXPLANATION
<u>Court Rentals</u>					
<u>Racquetball/Squash</u>	*				
- student rate (non-prime time)	None	\$3.40 - \$6.50	\$5.00	New rate	To encourage student court rentals
- tournament/special event rate	None	Tournament entry fee	\$3.00	New rate	Increase exposure to facility
- School Board use	None	\$3.40 - \$6.50	\$3.00	New rate	To facilitate school use in school hours
<u>Tennis</u>					
- tournament/special event rate	None	Not available	\$3.50	New rate	To increase exposure to the facility
- student rate (non-prime time)	None	Not available	\$6.00	New rate	To increase student participation
<u>Wallyball</u>					
- student rate	None	Not available	\$10.00	New rate	To encourage student court rentals
- School Board use	None	Not available	\$6.00	New rate	To facilitate school use in school hours
- tournament/special event rate	None	Not available	\$6.00	New rate	To facilitate special event requests
<u>Weight Room</u>					
<u>Weight Room Add On</u>					
Reduced rate before/after another activity - squash, swimming, aerobics, etc.					

ATTACHMENT #1

* "None" indicates a newly established category. These users have formerly been charged at an adult rate.

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SERVICE AREA	1989 FEE	1989 MARKET RANGE	FALL 1989 FEE	%	EXPLANATION
- Bonsor (adults)	* None	Not available in other areas	\$1.25	New rate	Public have been requesting this type of additional service at these two facilities.
- Bonsor (student/senior)	None	Not available in other areas	\$.65	New rate	
- Cameron (adult)	None	Not available in other areas	\$1.00	New rate	
- Cameron (student/senior)	None	Not available in other areas	\$.50	New rate	
<u>Aquatics</u>					
Swirl & Sauna	None	Not available in other areas	30/\$28.00	New rate	Addition of a 30 punch card at a further reduction to encourage participation.

* "None" indicates a newly established category. These users have formerly been charged at an adult rate.

ATTACHMENT #2RECREATION SERVICES PRICING GUIDELINES

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1. General Comment:

The pricing policy should:

- a) Allow a reasonable level of accessibility to recreation services
- b) Produce revenues that keep pace with rising costs
- c) Price all services at fair value
- d) Provide a rational base for the application of subsidies

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This would achieve an equitable pricing structure which would slow the growth of the net operating budget and provide a more stable base for continuing recreation opportunities.

2. Market Value:

The value of any given service is ultimately decided by public opinion which strongly determines the marketable price of the service. Market value is the price the public is willing to pay for a given service. It is usually based on current rates for comparable services in the public and the private sector. Market value may or may not be greater than the cost of the service.

In the private sector, if the service costs more than the public is willing to pay, then the service is discontinued.

In the public sector, such a service is either discontinued or is subsidized from the general tax base because the community through its Council decides that the service should be made available to its residents.

It is proposed that market price be levied against all recreation services. In so doing, all consumers will share fairly in the cost of operating the total recreation service not just a limited segment of the consumers.

3. Method of Determining Subsidy:

If a subsidy is required it will be based on four factors:

- a) Market value of the service
- b) Cost of providing the service
 - i) Direct leadership costs
 - ii) Activity supply costs
 - iii) A portion of the full facility operation costs
 - iv) A portion of the full direct administration costs
- c) The benefit of the activity to the general public
- d) The practicability of collecting fees

The capital cost of facility construction is not included. It is assumed that the Corporation will provide only those facilities which it considers appropriate for the benefit of its residents. A break with normal practice in including capital costs in the price of the service would provide a more sophisticated inhouse book value for that service but would probably be of little practical application in as much as our experience with the public's willingness to pay would lead us to believe that in no case would prices be able to recapture the full cost, thus ending with what could be considered only a complicated accounting exercise.

4. Benefit to the General Public:

A prime factor to be considered in determining degree of subsidy is that of benefit to the general public. Services will be categorized according to their degree of general public benefit. These categories will then be used to determine the potential for subsidization.

The general category headings are as follows:

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a) General Public Consumption Service
(Free)

These services are free of charge because they provide benefit to all citizens and are generally viewed as being of high value to the majority of the citizens. Charging a fee for some of these services is also not feasible because of the control problems related to fee collection, for example, parks and beaches.

b) Preferred Public Consumption Service:
(Possible subsidization)

This category includes services which provide a direct benefit to the participant and a recognized benefit or value to the general public. These services will be offered at a fair market price. This market price may or may not meet the cost. A degree of subsidization would, therefore, be considered which could vary greatly with the cost of the service and the market value. For example, the market price for minor hockey ice time and sport field use will probably require substantial subsidies.

c) Personal Consumption Services:
(Full cost)

This category of services includes activities that are viewed as providing a benefit to only the participant, therefore, there is no direct benefit to the general public.

The price of these services will reflect market value and will recover at least the full costs as outlined in B3 above. These services will include most adult courses and the more advanced and specialized activities, e.g. adult fitness, advanced gymnastics for youth, photography.

5. Identification of Existing Services:

The following is a list of existing services, each one of which has been grouped under one of the three categories shown above. Reference to age of participants should be interpreted as follows:

- Preschool activities are for the age group under 1 year to 6 years of age.
- Youth activities are intended to serve persons under 19 years of age.
- Adult activities are for persons 19 years and over.
- Retired persons in this context are viewed as persons retired and 55 years and over.

Basic services for the retired are those of an introductory level, and a casual drop-in and social nature, plus those funded and provided by other public or private agencies. Retired persons participating in specialized advanced courses would be expected to pay the full cost.

a) General Public Consumption Services: (Free)

Allotments:

- Facility space for basic School Board sponsored activities, indoor and outdoor. (This is in return for reciprocal free space which the School Board grants to the Commission for its activities.)
- Recreation associations, sports clubs, arts groups requiring business meeting space (not program space).
- Recreation, and non-profit society, and other non-commercial groups' and organizations' use of meeting rooms on a casual basis.
- Meeting space in Recreation Centres for the retired for O.A.P.O. groups and Senior Citizens Association.

Other Services:

- parks
- beaches
- trails
- outdoor tennis courts
- outdoor fitness circuits
- selected special events commemorating or celebrating public holidays or events
- selected promotional activities and events
- Sunday family swim at outdoor pools (access limited to family groups only)
- summer playground program

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b) Preferred Public Consumption Services: (Possible subsidization)

Courses:

- introductory preschool swimming programs
- basic learn to swim levels 1, 2 and 3, including lifesaving, all ages
- introductory synchronized swimming and diving for youth
- introductory youth outdoor recreation activities
- basic services for retired citizens
- introductory youth indoor and summer recreation activities
- introductory youth arts programs
- youth sport, outdoor and arts, camps
- introductory preschool activities
- select instructional family activities - basic skills only
- basic recreation programs for the disabled
- youth leadership training programs

Allotments:

- recreation user group storage space

- amateur sports groups' use of Swangard Stadium
- all outdoor and indoor facility allotments for sport recreation and art associations and clubs (soccer fields, rinks, pool, gymnasium, activity rooms, studios, Cowan Theatre, etc.)

Other Services:

- public swimming indoor and outdoor
- public skating
- select promotional activities

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c) Personal Consumption Services: (No subsidization)

Courses:

- advanced and specialized indoor and outdoor youth, preschool and retired citizens recreation and arts programs
- adult indoor and outdoor activities (exception adult beginner swimming lessons -(See (a) above)
- instructional activities for school district classes

Rentals:

- racquet, squash and indoor tennis court rental
- rinks
- pools
- rentals and allotments of all facilities for agencies, institutions, political parties, personal private functions and other groups not otherwise mentioned in the other categories of this policy.

- storage space for private or commercial purposes

- rental for all social and fund raising events sponsored by Burnaby recreation groups and non-profit societies.

Other Services:

- golf services for all ages
- concession service

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
Below market value. Rate reduced to reflect market value. Discontinued	20.0%	\$450.00	\$425.00 - \$525.00 \$22.00 - \$92.00/hr No comparison	\$375.00 \$92.00/hr. \$40.50/hr.	a) <u>PERSONAL USE/SOCIALS AND ALLOTMENTS</u> Weddings, dances, banquets, (Basic = 8 hours rental, including preparation time and custodial costs) Confederation Main Hall - basic - additional hour - 4 hour rental - hourly rate-prime - hourly rate-non-prime Bonson, Cameron, Eastburn Multi-purpose Room Edmonds - basic - additional hours - 4 hour rental - hourly rate-prime - hourly rate-non-prime
Inflationary adjustment; setup time incorporated into fee Rate reduced to reflect market value. Discontinued	-46.7%	\$340.00	\$22.00 - \$92.00/hr \$22.00 - \$92.00/hr \$22.00 - \$92.00/hr No comparison	\$320.00 \$92.00/hr. \$40.50/hr.	- additional hours - 4 hour rental - hourly rate-prime - hourly rate-non-prime Edmonds Multi-purpose Room Bonson, Cameron, Eastburn - basic - additional hours - 4 hour rental - hourly rate-prime - hourly rate-non-prime
Rate reduced to reflect market value. Discontinued	6.3%	\$49.00/hr. \$42.50/hr.	\$49.00/hr. \$49.00/hr. \$49.00/hr. No comparison	\$49.00/hr. \$49.00/hr. \$49.00/hr. No comparison	- additional hours - 4 hour rental - hourly rate-prime - hourly rate-non-prime Edmonds Multi-purpose Room Bonson, Cameron, Eastburn - basic - additional hours - 4 hour rental - hourly rate-prime - hourly rate-non-prime

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ATTACHMENT

1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
Inflationary adjustment Rate reduced to reflect market value Discontinued	4.9%	\$320.00	\$294.00 - \$425.00 \$22.00 - \$92.00/hr. \$46.00/hr. No comparison	\$305.00 \$92.00/hr. \$40.50/hr. -	a) Personal Use/Socials(Cont'd) <u>Willington</u> - basic - additional hours - 4 hour rental - hourly rate-prime - hourly rate-non-prime
At market value Rate reduced to reflect market value	0.0%	\$510.00/hr.	\$425.00 - \$525.00 \$22.00 - \$92.00/hr. \$73.00/hr. No comparison	\$510.00 \$92.00/hr. -	<u>Burnaby Lake Pavilion</u> - basic - additional hours - hourly rate-prime - hourly rate-non-prime
Below market value; Inflationary increase Rate reduced to reflect market value.	-13.0%	\$80.00	\$22.00 - \$92.00/hr. \$22.00 - \$92.00/hr. No comparison	\$92.00 -	<u>Bonsor Banquet Room</u> - basic - additional hours - hourly rate-prime - hourly rate-non-prime
	9.8%	\$560.00	\$460.00 - \$623.00 \$22.00 - \$92.00/hr. \$80.00 No comparison	\$510.00 -	- additional hours - hourly rate-prime - hourly rate-non-prime

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Personal Use/Socials(Cont'd)					
<u>Burnaby Arts Centre</u>					
Studio 2, 3 & Foyer - basic (4-8 hours)	\$220.00	\$220.00 - \$400.00	\$230.00	4.5%	Inflationary adjustment
- additional hours	\$ 64.00/hr.	No comparison	\$ 65.00/hr.	1.6%	Inflationary adjustment
- 4 hour rental	\$150.00	\$150.00 - \$200.00	\$160.00	6.7%	Inflationary adjustment
Single Studio - basic (4-8 hours)	\$ 75.00	\$ 75.00 - \$320.00	\$ 80.00	6.7%	Inflationary adjustment
- 4 hour rental	\$ 50.00	\$ 50.00 - \$200.00	\$ 55.00	10.0%	Increased to reflect market value
- additional hours	-	No comparison	\$ 25.00	NEW RATE	New market identified
b) Allotments/One Time Rentals (Meeting Rate)					
(Minimum 2 hours-Maximum 6 hours; per hour cost)					
<u>Cameron, Eastburn, Edmonds Willingdon, Confederation, Bonsor Recreation Complex</u>					
- Up to 50 people	\$ 20.50/hr.	\$ 6.00 - \$ 64.00/hr.	\$ 21.50/hr.	4.9%	Inflationary adjustment
- Over 50 people	\$ 40.50/hr.	\$ 6.00 - \$ 64.00/hr.	\$ 42.50/hr.	4.9%	Inflationary adjustment

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
b) Allotment/Rentals(Cont'd)							Burnaby Arts Centre Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Based on market value	8.4%	\$ 22.00/hr.	\$20.00 - \$200.00	\$ 40.60/hr.	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Inflationary adjustment	7.3%	\$ 19.00/hr.	No comparison	\$ 17.70/hr.	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Inflationary adjustment	7.3%	\$ 9.50/hr.	No comparison	\$ 8.85/hr.	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Inflationary adjustment	5.1%	\$290.00	No comparison	\$276.00	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Inflationary adjustment	9.0%	\$ 85.00/hr.	\$60.00 - \$120.00/hr.	\$ 78.00/hr.	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Inflationary adjustment	9.0%	\$ 42.50/hr.	\$40.00 - \$ 60.00/hr.	\$ 39.00/hr.	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym
		Inflationary adjustment	10.2%	\$ 21.50/hr.	\$21.00 - \$ 40.00/hr.	\$ 19.50/hr.	Studio 2, 3 or A - Up to 50 people - Over 50 people All other Studios - Prime Time - Mon.-Fri. 5-10:00pm - Sat. & Sun. 8:30am-5:00pm - Non-Prime time - Weekly Rate c) Gymnasium Rental For sports activities only (minimum 2 hours) Cameron Recreation Centre Bonson Recreation Complex - Full gym - 1/2 gym - 1/4 gym

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION			
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE
<p>c) <u>Gymnasium Rental (Cont'd)</u> Eastburn Community Centre - Gym</p> <p>11. <u>PREFERRED RENTALS AND ALLOTMENTS</u> Recreation, sport or art club/organization or registered non-profit society sponsored by Bby. Parks & Recreation Dept. <u>Preferred Social</u> Banquets, dances, receptions Bonsor, Cameron, Eastburn Multi-purpose Rooms Edmonds Main Hall - basic - additional hours - 4 hour rental - hourly rate</p>	-	\$21.00 - \$ 40.00/hr.	\$ 21.50/hr.
	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE
	\$138.00	\$ 26.00 - \$ 70.00/hr. \$ 26.00 - \$ 70.00/hr.	70% of 1990 private rate 70% of 1990 private rate
			NEW RATE
			NEW RATE
<p>New rate structure established based upon percentage of private rental. Discontinued</p>			

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Social (Cont'd)	Confederation Main Hall	\$287.00	\$235.00 - \$312.00 \$ 26.00 - \$ 70.00/hr.	70% of 1990 private rate	NEW RATE	New rate structure established based upon percentage of private rental. Discontinued
	Willingdon, Westburn, Charles Rummel Main Hall	\$233.00	\$210.00 - \$312.00 \$26.00 - \$ 70.00/hr.	70% of 1990 private rate	NEW RATE	New rate structure established based upon percentage of private rental. Discontinued
a) Preferred Social (Cont'd)	Willingdon, Westburn, Charles Rummel Main Hall	\$164.00	\$ 26.00 - \$ 70.00/hr.	70% of 1990 private rate	NEW RATE	New rate structure established based upon percentage of private rental. Discontinued
	Burnaby Lake Pavilion	\$350.00	\$235.00 - \$312.00 \$ 26.00 - \$ 70.00/hr.	70% of 1990 private rate	NEW RATE	New rate structure established based upon percentage of private rental. Discontinued

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	SERVICES
	<p>a) Preferred Social (Cont'd)</p> <p>Bonsor Banquet Room</p> <ul style="list-style-type: none"> - basic - additional hours <p>Burnaby Arts Centre</p> <ul style="list-style-type: none"> - 4 hour rental - hourly rate <p>Studios</p> <ul style="list-style-type: none"> - basic (4-8 hrs.) - additional hours - 4 hour rental <p>b) Fund Raising Social</p> <ul style="list-style-type: none"> - additional hours - 4 hour rental <p>Bonsor, Cameron, Eastburn</p> <p>Multi-purpose Room;</p> <p>Edmonds Main Hall</p> <ul style="list-style-type: none"> - basic - additional hours
	<p>1989 FEE</p> <p>\$350.00</p> <p>\$69.00/hr.</p> <p>\$219.00</p> <p>\$50.00</p> <p>\$16.65</p> <p>\$33.30</p> <p>\$187.00</p> <p>\$47.00/hr.</p>
	<p>1989 MARKET RANGE OF FEE</p> <p>\$240.00 - \$437.00</p> <p>\$26.00 - \$70.00/hr.</p> <p>\$26.00 - \$70.00/hr.</p> <p>\$26.00 - \$70.00</p> <p>Free - \$310.00</p> <p>No comparison</p> <p>Free - \$200.00</p> <p>Free - \$275.00</p> <p>\$47.00/hr.</p>
PROPOSED 1990 FEE	<p>70% of 1990 private rate</p> <p>70% of 1990 private rate</p> <p>70% of 1990 private rate</p> <p>70% of 1990 private rate</p> <p>55% of 1990 private rate</p> <p>70% of 1990 private rate</p>
% INCREASE	<p>NEW RATE</p> <p>10.0%</p> <p>5.1%</p> <p>5.1%</p>
EXPLANATION OF VARIANCE	<p>New rate structure established based upon percentage of private rental.</p> <p>Discontinued</p> <p>Increased to reflect market value</p> <p>Inflationary adjustment</p> <p>Inflationary adjustment</p> <p>CGI</p> <p>New rate structure established based on percentage of private rental.</p>

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		EXPLANATION OF VARIANCE
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE
Burnaby Lake Pavilion - basic - additional hours	\$275.00 \$ 79.00/hr.	Free - \$275.00 \$ 79.00/hr.
Bonzor Banquet Room - basic - additional hours	\$275.00 \$ 79.00/hr.	Free - \$275.00 \$ 79.00/hr.
Confederation Main Hall - basic - additional hours	\$221.00 \$ 58.00/hr.	Free - \$275.00 \$ 47.00/hr.
Willingdon, Westburn, Charles Rummel Main Hall - basic - additional hours	\$180.00 \$ 47.00/hr.	Free - \$275.00 \$ 47.00/hr.
	1989 FEE	PROPOSED 1990 FEE
		% INCREASE
		EXPLANATION OF VARIANCE
		New rate structure established based on percentage of private rental. New rate structure established based on percentage of private rental. New rate structure established based on percentage of private rental. New rate structure established based on percentage of private rental.
		55% of 1990 private rate 70% of 1990 private rate 55% of 1990 private rate 70% of 1990 private rate 55% of 1990 private rate 70% of 1990 private rate 55% of 1990 private rate 70% of 1990 private rate

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
Inflationary adjustment 6.7% Inflationary adjustment 4.0% Inflationary adjustment 4.0% Basic service - no fee recommended	0.0%	\$ 40.00 \$ 13.00/hr. \$ 26.00	No comparison No comparison No comparison	\$ 37.50 \$ 12.50/hr. \$ 25.00 Free	Fund Raising Social (Cont'd) Burnaby Arts Centre Studios - basic (4-8 hrs.) - additional hours - 4 hour rental c) Meeting Rate (once per month, maximum 4 hours) Rentals All facility allotments for any sport, art or recreation club or registered non-profit society for regular or intermittent club activities. Any political group which conducts its business within Burnaby. (Per hour cost). (d) Allotments and One Time
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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		1989 FEE		1989 MARKET RANGE OF FEE		PROPOSED 1990 FEE		% INCREASE		EXPLANATION OF VARIANCE	
SERVICES (!) Parks & Recreation Facilities - Bonsor Multi-purpose Rooms, South Burnaby Men's Club Room, Child-minding, Conference Room, Banquet Room, Arts Room - Charles Rummel, Westburn Main Hall, Activity Rooms - Willingdon, Edmonds, Confederation, Eastburn and Cameron Multi-purpose Rooms; Activity Rooms - Burnaby Lake Pavilion, Burnaby Arts Centre, C.G. Brown Multi-use Room - Up to 15 people \$ 2.35 - Up to 30 people \$ 4.70 - Up to 60 people \$ 9.35 - Up to 90 people \$ 17.85 - Up to 120 people \$ 26.75 - Up to 150 people \$ 35.60 - Up to 200 people \$ 44.50 Adults \$ 2.35 All Ages \$ 1.20 \$ 2.35 \$ 4.70 \$ 9.35 \$ 17.85 \$ 26.75 \$ 35.60 \$ 44.50 Free - \$30.00 Up to 15 \$ 2.50 Up to 30 \$ 5.00 Up to 60 \$ 10.00 Up to 100 \$ 19.00 Over 100 \$ 28.50 Adults \$ 2.50 All Ages \$ 1.25 6.4% \$ 2.50 6.4% \$ 5.00 7.0% \$ 10.00 6.4% \$ 19.00 6.4% \$ 28.50 6.4% \$ 2.50 6.4% \$ 5.00 7.0% \$ 10.00 6.4% \$ 19.00 6.4% \$ 28.50 6.4% \$ 2.50 6.5% \$ 5.00 6.7% \$ 10.00 6.7% \$ 19.00 6.7% \$ 28.50 Categories realigned. Inflationary adjustment is reflected.											

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
(i) Parks & Recreation Facilities (Cont'd) - Bonsor Gym I, II, III, Dance, Fitness Studio, Cameron 1/2 Sports Hall, Eastburn Gym.	Adults \$ 4.70 Up to 30 people \$ 9.35 Up to 60 people \$ 17.85 Up to 90 people \$ 26.75 Up to 120 people \$ 35.60 Up to 150 people \$ 44.50 All Ages \$ 2.35 Up to 30 Free - Up to 60 \$ 4.70 Up to 100 \$ 8.90 Over 100 \$ 13.35 \$ 17.85 \$ 22.25	Free - Up to 30 \$ 5.00 Up to 60 \$ 10.00 Up to 100 \$ 19.00 Over 100 \$ 28.50	All Ages \$ 2.50 Up to 30 \$ 5.00 Up to 60 \$ 10.00 Up to 100 \$ 19.50 Over 100 \$ 14.25	6.4% 6.4% 7.0% 6.4% 6.4% 6.7% 6.4% 6.7% 6.5% 6.7%	Categories realigned. Inflationary adjustment is reflected.
(iii) Bonsor Special Events Burnaby Judo Club Tournament Positive Christian Singles	\$ 4.70 \$ 9.35 \$ 17.85 \$ 26.75	Free - \$35.00/hr. Up to 30 \$ 5.00 Up to 60 \$ 10.00 Up to 100 \$ 19.00 Over 100 \$ 28.50	Up to 30 \$ 5.00 Up to 60 \$ 10.00 Up to 100 \$ 19.00 Over 100 \$ 28.50	6.4% 7.0% 6.4% 6.5%	Categories realigned. Inflationary adjustment is reflected.
	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
	\$450.76	Based on above rates	\$365.00	6.6%	Inflationary adjustment
	\$342.50	Based on above rates	\$480.00	6.5%	Inflationary adjustment

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	(iv) Miscellaneous Rentals	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
<ul style="list-style-type: none"> - Municipal public meetings - Municipal employee retirements - Municipal public services - Municipal elections - Red Cross Blood Donor Clinics - Public services meetings 	<ul style="list-style-type: none"> * - Municipal public meetings 	Free	No comparison	Free	0.0%	primarily for related services and functions and involves a revenue transfer only.
<p>1111 EVENTS AND FESTIVALS</p> <p>All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks & Recreation Department for all intermittent activities. E.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p>		Free	No comparison	Free	0.0%	

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 * Applies Monday - Friday, non-prime time, when no janitor is required. Any other times would apply as a private rental.

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
	a) Burnaby Arts Centre - Single Studio - basic (4 - 8 hrs.) - additional hours - 4 hour rental	\$43.75 \$14.55 \$29.25	No comparison No comparison No comparison	\$45.00 \$15.00/hr. \$30.00	2.9% 3.1% 2.6%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
	b) Special Event Leadership (per hour minimum)	\$15.60	No comparison	\$16.50	5.8%	Inflationary adjustment
	c) Equipment rental - Commercial rental of sports and recreation equipment to outdoor picnics and private parties. Rental per event per item.	\$15.75	No comparison	-	-	Deleted. See Section VIII - Sports Equipment Rental.
	d) Spray pool/wading pool rental to private groups	\$26.00	No comparison	\$27.50	5.8%	Inflationary adjustment

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		EXPLANATION OF VARIANCE
IV	JAMES COWAN THEATRE	
a)	Commercial	
	- Per performance - Mon.-Thurs. (max 6 hr.) - Fri.-Sun. (max. 6 hr.)	
	- Additional performances within 6 hr. period - Mon.-Thurs. - Fri.-Sun.	
	- Per week (8:00 am - Midnight Sun. through Sat. except Sat. 11:00 am - 3:00 pm)	
b)	Preferred	
	- Per performance - Mon.-Thurs. (max. 6 hr.) - Fri.-Sun. (max. 6 hr.)	
	- Additional performances within 6 hour period - Mon.-Thurs. - Fri.-Sun.	
	1989 FEE	1989 FEE
	\$380.00	\$380.00
	\$420.00	\$420.00
	\$380.00 - \$835.00	\$400.00
	\$420.00 - \$975.00	\$440.00
	\$190.00 - \$500.00	\$200.00
	\$190.00 - \$500.00	\$220.00
	\$1,900.00	\$2,000.00
	\$1,900.00 - \$6,500.00	\$2,000.00
	\$190.00 - \$785.00	\$200.00
	\$190.00 - \$785.00	\$220.00
	\$95.00 - \$215.00	\$100.00
	\$95.00 - \$215.00	\$110.00
	1989 MARKET RANGE OF FEE	% INCREASE
		5.3%
		4.8%
		5.3%
		4.8%
		5.3%
		4.8%

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
Based on market value	5.3%	\$1,000.00	\$950.00 - \$3250.00	\$950.00	b) Preferred (Cont'd) - Per week (8:00 am - Midnight Sun. through Sat. except Sat. 11:00 am - 3:00 pm) c) Additional Costs - General
Inflationary adjustment	5.3%	\$20.00	\$16.00 - \$36.00	\$19.00	- Additional technical services (per hour cost) -8:00 am - Midnight - Midnight - 8:00 am
Inflationary adjustment	7.1%	\$30.00	\$28.00 - \$130.00	\$28.00	- Additional rehearsal time (per hour cost) -8:00 am-Midnight -Midnight-8:00 am
Inflationary adjustment	7.1%	\$30.00	\$28.00 - \$130.00	\$28.00	- Friday/Saturday rehearsal for other than same day performances (per hour cost) -8:00 am-Midnight -Midnight-8:00 am
Inflationary adjustment	7.1%	\$60.00	\$56.00 - \$130.00	\$56.00	
Inflationary adjustment	7.1%	\$30.00	\$28.00 - \$130.00	\$28.00	
Inflationary adjustment	7.1%	\$60.00	\$56.00 - \$130.00	\$56.00	
Inflationary adjustment	7.1%	\$30.00	\$28.00 - \$130.00	\$28.00	
Inflationary adjustment	7.1%	\$60.00	\$56.00 - \$130.00	\$56.00	

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

	SERVICES	Additional Costs - General (Cont'd)
1989 FEE	\$32.00	- Grand Piano moving charge - Reservations service per performance - Studio space as holding area for cast members
1989 MARKET RANGE OF FEE	0.0 - \$75.00	No comparison
PROPOSED 1990 FEE	\$35.00	\$2.50-\$10.00/hr (depends on # of cast) \$11.00 \$11.00
% INCREASE	9.4%	6.4% -
EXPLANATION OF VARIANCE	Inflationary adjustment; also reflects tuning and maintenance costs of grand piano	Reservations service provided in lieu of ticket sales; current fee considered adequate Based on studio allotment rates.

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
V. RACQUET COURT RENTALS					
<u>Racquetball/Squash</u>					
- Prime time court rental	\$ 7.00	\$ 2.00 - \$11.00	\$ 7.30	4.3%	Inflationary increase
- Punchcard (10 rentals)	\$63.00	\$35.00 - \$63.00	\$65.70	4.3%	Inflationary increase
- Non Prime Time Court Rental	\$ 6.00	\$ 2.00 - \$11.00	\$ 6.00	0.0%	To encourage non prime time court rentals
- Non Prime Time Summer Rental	-	\$2.00 - \$11.00	\$ 5.00	NEW RATE	To encourage non prime time court rentals
- Student rate (Non Prime Time)	\$ 5.00	\$3.40 - \$6.50	\$ 5.00	0.0%	At market value
- Tournament/Special event rate	\$ 3.00	Tournament entry fee	\$ 3.00	0.0%	At market value
- School Board Use	\$ 3.00	\$3.40 - \$6.50	\$ 3.00	0.0%	At market value
<u>Tennis</u>					
- Prime Time Court Rental	\$9.20	No comparison	\$ 9.50	3.3%	Inflationary increase
- Punchcard (10 rentals)	\$81.00	No comparison	\$85.50	5.6%	Inflationary increase
- Non Prime Time Court Rental	\$7.00	No comparison	\$ 7.30	4.3%	Inflationary increase
- Tournament/Special Event Rate	\$ 3.50	No comparison	\$ 3.50	0.0%	At market value
- Non Prime Time Summer Rental	-	No comparison	\$ 6.00	NEW RATE	To increase exposure the facility
- Student rate (non prime time)	\$ 6.00	No comparison	\$ 6.00	0.0%	At market value

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
Wallyball - Prime time court rental - Punched (5 rentals) - Non Prime Time Court Rental - Student Rate - School Board Use - Tournament/Special Event Rate	\$14.00 \$63.00 \$12.00 \$10.00 \$6.00 \$6.00	\$4.00/person \$3.60 - \$15.00 No comparison No comparison No comparison No comparison	\$14.60 \$65.70 \$12.00 \$10.00 \$6.00 \$6.00	4.3% 4.3% 0.0% 0.0% 0.0% 0.0%	Inflationary increase Inflationary increase To encourage non prime time court rentals At market value At market value At market value
Badminton - Prime Time Court Rental	-	No comparison	\$ 7.30	NEW RATE	New area of rentals for courts
Volleyball - Prime Time Court Rental	-	No comparison	\$14.60	NEW RATE	New area of rentals for courts

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
Inflationary increase Service, variety and quality of equipment is above average.	12.5%	\$2.25	\$ 1.25 - \$ 3.50	\$2.00	VI WEIGHT ROOMS Bonsor Recreation Complex Adult - Drop in - Monthly pass - 3 Month Pass - Punch card (10)
Inflationary increase. Service, variety and quality of equipment is above average.	15.0%	\$1.15	\$ 1.00 - \$ 2.50	\$1.00	Student/Senior - Drop-in - Monthly pass - 3 month pass - Punch card (10)
At market value for type of equipment and space available.	0.0%	\$ 2.00	\$ 1.25 - \$ 3.50	\$2.00	Cameron Centre Adult - Drop-in - Monthly pass - 3 month pass - Punch card (10)
At market value for type of equipment and space available.	0.0%	\$18.00	\$11.25 - \$28.50	\$18.00	

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION											
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE	ITEM
<p>Cameron Centre (Cont'd)</p> <p>Student/Senior</p> <ul style="list-style-type: none"> - Drop-in - Monthly pass - 3 month pass - Punch card (10) <p>Eastburn Centre</p> <p>Adult</p> <ul style="list-style-type: none"> - Drop-in - Monthly pass - 3 month pass - Punch card (10) <p>Student/Senior</p> <ul style="list-style-type: none"> - Drop-in - Monthly pass - 3 month pass - Punch card (10) 	<p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p> <p>\$1.25</p> <p>\$11.25</p> <p>\$29.40</p> <p>\$11.25</p> <p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p>	<p>\$1.00 - \$ 2.50</p> <p>No comparison</p> <p>\$ 9.00 - \$15.75</p> <p>\$1.25 - \$ 3.50</p> <p>\$11.25 - \$28.50</p> <p>\$29.40 - \$79.50</p> <p>\$11.25 - \$28.00</p> <p>\$1.00 - \$ 2.50</p> <p>No comparison</p> <p>\$9.00 - \$15.75</p>	<p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p> <p>\$1.50</p> <p>\$13.50</p> <p>\$33.00</p> <p>\$13.50</p> <p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p>	<p>0.0%</p> <p>0.0%</p> <p>0.0%</p> <p>0.0%</p> <p>20.0%</p> <p>20.0%</p> <p>12.2%</p> <p>20.0%</p> <p>20.0%</p> <p>0.0%</p> <p>0.0%</p> <p>0.0%</p> <p>0.0%</p>	<p>At market value for</p> <p>type of equipment and</p> <p>space available.</p> <p>Inflationary increase</p> <p>Service, variety and</p> <p>quality of equipment.</p> <p>At market value for</p> <p>type of equipment and</p> <p>space available.</p>	<p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p> <p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p> <p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p>	<p>\$1.00 - \$ 2.50</p> <p>No comparison</p> <p>\$ 9.00 - \$15.75</p> <p>\$1.00 - \$ 2.50</p> <p>No comparison</p> <p>\$ 9.00 - \$15.75</p> <p>\$1.00 - \$ 2.50</p> <p>No comparison</p> <p>\$ 9.00 - \$15.75</p> <p>\$1.00 - \$ 2.50</p> <p>No comparison</p> <p>\$ 9.00 - \$15.75</p>	<p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p> <p>\$1.50</p> <p>\$13.50</p> <p>\$33.00</p> <p>\$13.50</p> <p>\$1.00</p> <p>\$9.00</p> <p>\$23.50</p> <p>\$9.00</p>	<p>0.0%</p> <p>0.0%</p> <p>0.0%</p> <p>0.0%</p> <p>20.0%</p> <p>20.0%</p> <p>12.2%</p> <p>20.0%</p> <p>20.0%</p> <p>0.0%</p> <p>0.0%</p> <p>0.0%</p> <p>0.0%</p>	<p>At market value for</p> <p>type of equipment and</p> <p>space available.</p> <p>Inflationary increase</p> <p>Service, variety and</p> <p>quality of equipment.</p> <p>At market value for</p> <p>type of equipment and</p> <p>space available.</p>	<p>9</p> <p>56</p> <p>89/09/11</p>

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
<div style="border: 2px solid black; padding: 5px; text-align: center;"> <p>ITEM MANAGER'S REPORT NO. 56 COUNCIL MEETING 89/09/11</p> </div> <p>At market value for type of equipment and space available. 0.0% 0.0% 0.0%</p> <p>Inflationary increase Service, variety and quality of equipment. 9.4% 10.5% 1.3% 10.5%</p>	<p>NEW RATE " " \$1.25 " " \$1.00 " " \$.65 " " \$.50</p>	<p style="font-size: 24px; font-weight: bold;">691</p>	<p>\$1.75 - \$3.50 \$15.75 - \$28.50 \$38.50 - \$79.50 \$15.75 - \$28.00 \$1.00 - \$2.50 No comparison No comparison No comparison \$9.00 - \$15.75</p>	<p>\$1.60 \$14.25 \$38.00 \$14.25 \$1.00 \$9.00 \$23.50 \$9.00</p>	<p>Willington Centre</p> <p><u>Adult</u></p> <ul style="list-style-type: none"> - Drop-in \$1.60 - Monthly pass \$14.25 - 3 month pass \$38.00 - Punch card (10) \$14.25 <p><u>Student/Senior</u></p> <ul style="list-style-type: none"> - Drop-in \$1.00 - Monthly pass \$9.00 - 3 month pass \$23.50 - Punch card (10) \$9.00 <p><u>Weight Room Add On</u></p> <ul style="list-style-type: none"> - Drop-in - Monthly pass \$9.00 - 3 month pass \$23.50 - Punch card (10) \$9.00 <p>Reduced rate before/after activity - squash, swimming, aerobics, etc.</p> <ul style="list-style-type: none"> - Adult \$1.25 - Student/Senior \$1.00 - Adult \$1.00 - Student/Senior \$1.00 - Adult \$1.00 - Student/Senior \$1.00 - Adult \$1.00 - Student/Senior \$1.00
					<p>At market value for type of equipment and space available. 0.0% 0.0% 0.0%</p> <p>Inflationary increase Service, variety and quality of equipment. 9.4% 10.5% 1.3% 10.5%</p>

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
VII MISCELLANEOUS RENTALS Adult Sports Reservation Card - Cameron, Bonsor - Replacement fee - One time court booking fee Adult Drop-in Card - Willingdon, Eastburn - Replacement fee Children's Drop-in Card - Replacement fee Sports Equipment Rental - Standard box of equipment Lock Rentals Ball machine - regular rate - summer rate	\$8.00	\$1.00 - \$8.00	\$8.50	6.3%	Inflationary increase
	\$2.50	-	\$2.75	10.0%	Inflationary increase To encourage new participation.
	\$1.25	No comparison	\$1.25	0.0%	To encourage new participation.
	\$3.00	No comparison	\$3.25	8.3%	Inflationary increase Round off to next 25¢
	\$1.00	No comparison	\$1.00	0.0%	To encourage new participation
	\$1.00	No comparison	\$1.00	0.0%	To encourage new participation
	\$1.00	No comparison	\$1.00	0.0%	To encourage new participation
	\$15.75	No comparison	\$15.75	0.0%	To encourage equipment rentals
	\$0.65	No comparison	-	-	Deleted
	\$3.50	No comparison	-	-	Deleted
	\$1.75	No comparison	-	-	Deleted

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION						
	SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
	<p><u>VIII BONSOR HEALTH CLUB PASS</u></p> <ul style="list-style-type: none"> - Unlimited use of weight room, public swim and fitness classes - Day pass - 1 month pass - 3 month pass 	\$4.75	No comparison	\$40.00	-	Deleted use. To encourage monthly use.
	<p><u>IX GROUP DISCOUNT</u></p> <ul style="list-style-type: none"> - Discount on 3 month pass, punch card, 1 month pass - 10-24 passes - 25-49 passes - 50+ passes 	\$115.00	No comparison	\$115.00	0.0%	To encourage monthly use. Rate structure changed to reflect requests from the public.
		10%	No comparison	10%	0.0%	
		-	No comparison	15%	33.3%	
		15%	No comparison	20%		

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SERVICES		1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
<p>X. SPORTS FIELD ALLOTMENTS</p> <p>Soccer, softball, baseball, cricket, fieldhockey, rugby, touch football, field lacrosse</p> <p>a) Youth Sports Field Allotments</p> <p>- General use by youth and children</p> <p>b) Adult Sports Field Allotments</p> <p>"A" - Grass Field Burnaby Lake Sports Complex Riverway Sports Complex - Per hour - Tournament - Season (max.)</p>						
		Free	No comparison	Free	0.0%	Use fee for youth not advisable at this time.
		\$7.50 \$33.25 \$500.00	No comparison No comparison No comparison	\$7.75 \$35.00 \$525.00	3.3% 5.3% 5.0%	Inflationary adjustment Inflationary adjustment Inflationary adjustment

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Adult Sports Field Allotments (Cont'd) "B" - Grass Field Richmond, Willingdon #2, Central, etc. - Per hour - \$5.50 - \$33.25 - \$300.00 - Tournament - Season (max.) "C" - All-weather fields with lights - Kensington #7, Bonsor #1, Edmonds, etc. - Per hour - \$4.50 - \$21.00 - \$300.00 - Tournament - Season (max.) "D" - Grass or all-weather fields and lacrosse boxes - Kensington #1 & #4, Bonsor #2, Confederation #2 & 3, etc. - Per hour - \$2.50 - \$21.00 - \$250.00 - Tournament - Season (max.)		No comparison No comparison No comparison	\$5.75 \$35.00 \$325.00	4.5% 5.3% 8.3%	Inflationary adjustment Inflationary adjustment Presently below market value
		No comparison No comparison No comparison	\$4.75 \$22.00 \$325.00	5.6% 4.8% 8.3%	Inflationary adjustment Inflationary adjustment Presently below market value
		No comparison No comparison No comparison	\$2.75 \$22.00 \$270.00	10.0% 4.8% 8.0%	Inflationary adjustment Inflationary adjustment Presently below market value

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Adult Sports Field Allotments (Cont'd)					
"E" - All school fields or diamonds and practice fields					
- Allotment fee - day of week allotted/season	\$25.00	No comparison	\$26.75	7.0%	Presently below market value
c) Soccer, baseball, softball and cricket schools					
- flat rate per participant	\$5.00	No comparison	\$5.00	0.0%	Presently at market value
d) Beer Gardens					
- 1 day	\$80.00	No comparison	\$80.00	0.0%	Presently at market value
- 2 days	\$135.00	No comparison	\$135.00	0.0%	Presently at market value
- 3 days	\$190.00	No comparison	\$190.00	0.0%	Presently at market value

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
Presently at market value	0.0%	\$ 10.00 ea.	No comparison	\$ 10.00 ea.	Additional Parks Equipment or Services
Presently at market value Presently at market value New service created for 1990	0.0%	\$ 35.00 ea.	No comparison	\$ 35.00 ea.	Charge for special events (subject to availability) - additional picnic tables - additional bleachers - portable washrooms (per 5 month season)
Presently at market value Present fee is below market value	7.7%	\$ 28.00	No comparison	\$ 26.00	Regular Picnic - Up to 100 people - Over 100 people
Presently at market value Inflationary adjustment	NEW RATE 0.0%	\$ 500.00	No comparison	\$ 500.00	Major Picnic - Deer Lake (includes facility use, custodian and cleanup) - Under 250 people - per day (max. 12 hrs.) - 250-500 people - per day (max. 12 hrs.) - overtime charges
Presently at market value Inflationary adjustment	NEW RATE 6.0%	\$ 31.80/hr.	No comparison	\$ 30.00/hr.	

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
<p>ITEM 9 MANAGER'S REPORT NO. 56 COUNCIL MEETING 89/09/11</p>					<p>XII COMMERCIAL FILMING FEE</p> <p>Movie Filming (minimum fee per location per day)</p> <p>a) for first day \$500.00 + costs</p> <p>b) for each succeeding day \$100.00 + costs</p>
Presently above market value	0.0%	\$500.00 + costs	No comparison	\$500.00 + costs	<p>XIII SWANGARD STADIUM</p> <p>Amateur Sports</p> <p>Senior - max. 4 hr. rental - additional hours \$395.00</p> <p>Junior - max. 7 hour rental - additional hours \$225.00</p> <p>Schools - min. 4 hour rental \$ 28.00/hr.</p> <p>- holidays/weekends 7 hour rental \$225.00</p>
Presently above market value	0.0%	\$100.00 + costs	No comparison	\$100.00 + costs	
Inflationary adjustment	5.1%	\$415.00	No comparison	\$30.00/hr.	
Inflationary adjustment	6.7%	\$32.00/hr.	No comparison	\$30.00/hr.	
Inflationary adjustment	6.7%	\$240.00	No comparison	\$240.00	
Presently below market value	14.3%	\$ 32.00/hr.	No comparison	\$ 28.00/hr.	
Inflationary adjustment	6.7%	\$240.00	No comparison	\$225.00	

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
Amateur Sports (Cont'd) - additional hours	\$ 28.00/hr.	No comparison	\$ 32.00/hr.	14.3%	Presently below market value
Non-Sport Activities - Up to 2,500 people - 2,500-3,500 people - Over 3,500 people	\$395.00 \$560.00 \$940.00	No comparison No comparison No comparison	\$415.00 \$600.00 \$1,000.00	5.1% 7.1% 6.4%	Inflationary adjustment Below market value Below market value
Professional Sports Flat rate includes lights, preparation time, cleanup and use of hospitality room	\$1,100.00	No comparison	\$1,200.00	9.1%	Inflationary adjustment plus rental of new hospitality room included in flat rate rental fee.
Track and Field Workout Group fee per season Track and field equipment rental	\$240.00 -	No comparison No comparison	\$255.00 \$100.00/event	6.3%	Inflationary adjustment New service created for 1990

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1990 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		1989 MARKET RANGE OF FEE		1989 FEE		SERVICES	
EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	Track and Field Workout (Cont'd)	Parking attendant service	Track and Field
New service created for 1990	NEW RATE	\$ 20.00/hr.	No comparison	-			Track and Field
New service created for 1990	NEW RATE	\$ 25.00/hr.	No comparison	-		Hospitality room	Track and Field
New service created for 1990	NEW RATE	\$ 35.00/hr.	No comparison	-		- preferred social	Track and Field
						- private rental	Track and Field
							Miscellaneous
						Equipment storage rental fee (annual fee)	Miscellaneous
						Lights (per hour cost)	Miscellaneous
						Staff overtime (per hour cost)	Miscellaneous
						Beer Gardens	Miscellaneous
						Per day	Miscellaneous
Inflationary adjustment	4.5%	\$230.00	No comparison	\$220.00			
Inflationary adjustment	6.7%	\$ 32.00	No comparison	\$ 30.00			
Inflationary adjustment	6.7%	\$ 32.00	No comparison	\$ 30.00			
Inflationary adjustment	6.7%	\$ 32.00	No comparison	\$ 30.00			
Inflationary adjustment	6.7%	\$160.00	No comparison	\$150.00			

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1990 FACILITY AND EQUIPMENT FEES - AQUATICS					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIV. INDOOR POOLS-ADMISSIONS	Children (0-12)	\$1.15	\$1.00 - \$ 1.50	8.7%	Rounded up to the nearest 25¢ to make change easier. However, card of 10 swims.
	Students (13-18 or with card)	\$1.75 or 10/\$16.50 or 30/\$46.50	\$ 1.15 - \$ 1.75	5.7%	Feel that these rates should not be increased further - already high end of market range.
	Adults (19 and over)	\$2.50 or 10/\$22.50 or 30/\$60.00	\$ 2.00 - \$ 2.75	6.0% 6.7% 7.5%	Feel that these rates should not be increased further - already high end of market range.
Seniors (65 and over)	3 month pass \$50.00	\$38.00 - \$70.00	3 month pass \$52.50	5.0%	This pass was increased by 11% in 1989, therefore, lower increase this year.
	\$1.15 or 10/\$10.50	\$ 1.00 - \$ 1.50	\$1.25 or 10/\$11.00	8.7%	Rounded up to the nearest 25¢ to make change easier. However, card of 10 swims.
				4.8%	Rounded up to the nearest 25¢ to make change easier. However, card of 10 swims.

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1990 FACILITY AND EQUIPMENT FEES - AQUATICS					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
INDOOR POOLS (Cont'd)					
Seniors (65 and over)	3 month pass \$25.00	\$20.00 - \$32.50	3 month pass \$26.25	5.0%	This pass was increased by 11% in 1989, therefore, lower increase this year.
Family rate/person	\$1.15 or 10/\$10.50	\$ 1.00 - \$ 1.50	\$1.25 or 10/\$11.00	8.7%	Rounded up to the nearest 25¢ to make change easier. However, greater discount for card of 10 swims.
Swirl & Sauna	\$1.25 or 10/\$11.50 or 30/\$28.00	\$ 1.25 - \$ 2.00	\$1.30 or 10/\$11.50 or 30/\$30.00	4.0% 0.0% 7.1%	To encourage participation at Bonsor Recr. Complex after use of Weight Room or Racquet court rental.
Swim & Swirl (only one lane available for swimming)	\$1.80 or 10/\$17.00	\$ 1.10 - \$ 2.50	\$1.90 or 10/\$18.00	5.6%	To maintain similar program recovery rates
Parent & Tot Drop-in (Leisure Pool only)	\$1.10	\$ 1.05 - \$2.50	\$1.25	13.6%	To bring more in line with market range. Feel this service is currently undervalued

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1990 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
<u>OUTDOOR POOLS-ADMISSIONS</u>					
Children (0 - 12)	\$.95 or 15/\$13.50	Free - \$1.25	\$1.00 or 15/\$14.25	5.3%	To maintain similar program recovery rates (7% - \$1.02).
Students (13 - 18 or with cards)	\$1.10 or 15/\$15.75	\$.70 - \$ 1.50	\$1.15 or 15/\$16.50	4.6%	To maintain similar program recovery rates (7% - \$1.18).
Adults (19 and over)	\$1.30 or 15/\$18.50	\$ 1.00 - \$ 2.25	\$1.40 or 15/\$20.00	7.7%	To maintain similar program recovery rates.
Seniors (65 and over)	\$.95 or 15/\$13.50	\$.50 - \$ 1.25	\$1.00 or 15/\$14.25	5.3%	To maintain similar program recovery rates (7% - \$1.02).
Family rate/person	\$.95 or 15/\$13.50	Free - \$ 1.25	\$1.00 or 15/\$14.25	5.3%	To maintain similar program recovery rates (7% - \$1.02).
<u>INDOOR POOL RENTALS</u>					
Daily Rentals (8-16 hrs.)	\$490.00 + staff costs	\$430.00-\$697.00	\$460.00 + staff costs	7.0%	To maintain similar program recovery rates

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1990 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
INDOOR POOL RENTALS (cont'd)					
Hourly Rentals					
- Commercial					
- Non-profit					
Synchro Swim Club/ Water Polo	\$ 28.50	\$ 17.25-\$ 30.50	\$30.50	7.0%	To maintain similar program recovery rates.
Underwater Hockey	\$ 28.50 + staff costs	\$ 17.25-\$ 37.00	\$ 30.50 + staff costs	7.0%	To maintain similar program recovery rates.
Swim Clubs					
- Prime Time (09:00-24:00)	\$28.50	\$ 14.50-\$ 45.00	\$30.50	7.0%	To maintain similar program recovery rates.
- Non-prime Time (24:00-09:00) & Bonsor shallow end	\$17.00	-	\$18.25	7.4%	To maintain similar program recovery rates.

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1990 FACILITY AND EQUIPMENT FEES - AQUATICS

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
To maintain similar program recovery rates.	7.0%	\$30.50	-	\$28.50	<u>OUTDOOR POOL RENTALS</u> Central Park Pool
To maintain similar program recovery rates.	7.1%	\$7.50	-	\$7.00	Burnaby Swim Clubs
	0%	FREE	-	FREE	(New) Burnaby Summer Swim Club Hourly Rentals "Z's" Same as indoor pools
New rate structure and service based on 50% of regular rental rates.	NEW RATE	50% of regular indoor pool rates and outdoor pool rates.	FREE to \$697	Not offered	<u>POOLS</u> (New) Fund Raising Events (one rental/year per group)
<div style="border: 2px solid black; padding: 5px; text-align: center;"> ITEM 9 MANAGER'S REPORT NO. 56 COUNCIL MEETING 89/09/11 </div>		681			

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1990 FACILITY AND EQUIPMENT FEES - ARENAS										
	SERVICES	ARENAS	ADMISSIONS	Children/Seniors/Students/ Special Events/Parent & Tot	Adults	Family	Bargain Busters	SKATE SHOP	Skate Rentals	- Regular rentals
	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE					
XV	\$1.15 or 10/\$10.50	\$1.07 - \$1.31	\$1.25 or 10/\$11.00	8.7%	Round off to nearest 5¢. Greater discount for 10 skate pass.					
	\$2.10 or 10/\$19.00	\$2.00 - \$2.50	\$2.20 or 10/\$20.00	4.8%	To maintain current recovery rates.					
	\$1.15 or 10/\$10.50	\$.88 - \$1.25	\$1.25 or 10/\$11.00	8.7%	Consistent with children's rate. Greater discount for 10 skate pass.					
	\$.65	-	\$.75	15.4%	Market does not offer special rate. Lower rate is to encourage participation.					
	\$1.32 or 10/\$11.80	\$1.00 - \$1.50	\$1.41 or 10/\$12.50	6.8%	Greater discount for 10 rental card.					

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1990 FACILITY AND EQUIPMENT FEES - ARENAS

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
					<p>SKATE SHOP (Cont'd)</p> <ul style="list-style-type: none"> - Lesson rentals \$ 1.18 - Preschool sessions \$.66 - Family sessions \$ 1.18 - School rentals \$ 1.09
					<p>Helmet rentals \$.38</p>
					<p>Skate Sharpening \$ 2.85</p>
					<p>ICE RENTAL (Per hour cost)</p> <ul style="list-style-type: none"> - Prime Time (Minor Hockey, Figure Skating) \$34.50 - Non-Prime Time (Speed Skating, Ringette) \$18.50 Schools \$19.00
					<p>Free - \$.45</p>
					<p>\$.75 - \$1.25 \$.66 - \$1.50 \$1.00 - \$1.50 \$.75 - \$1.25</p>
					<p>\$1.27 \$.71 \$1.27 \$1.18</p>
					<p>Rates adjusted for recovery and set so 6% tax eliminates use of pennies. 7.6% No increase to encourage use. No charge to school groups. 0.0% Rates adjusted for recovery and set so 6% tax eliminates use of pennies. 7.0%</p>
					<p>Rates adjusted for recovery and set so 6% tax eliminates use of pennies. 7.6% To maintain current recovery rates. 7.2% To maintain current recovery rates. 6.8% To maintain current recovery rates. 7.9%</p>

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1990 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
ICE RENTAL (Cont'd)					
Hockey:					
- Women's Hockey	\$53.60	\$50.00 - \$100.00	\$61.00	13.8%	Process over the past few years has been to bring rate closer to men's rate of \$105.00.
- Junior "B"	\$34.50	\$30.00 - \$ 92.75	\$38.50	11.6%	Well below market average of \$54.15.
Minor Tournaments	\$55.00	\$24.00 - \$100.00	\$58.75	6.8%	To maintain current recovery rates.
Charitable Events (E.g. Lions Skateathon)	\$84.00	\$84.00 - \$ 98.00	\$89.75	6.8%	To maintain current recovery rates.
ADULT RENTALS					
Monday-Friday: Non-prime time -Midnight - 3:00 p.m.	\$36.00	\$36.00 - \$ 65.00	\$40.00	11.1%	To bring more in line with market average of \$49.63.

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1990 FACILITY AND EQUIPMENT FEES - ARENAS

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
To maintain current recovery rates.	7.1%	\$64.25	\$60.00 - \$ 71.00	\$60.00	Mid-prime time -3:00 p.m. - 7:00 p.m.
To maintain current recovery rates.	7.1%	\$105.00	\$87.50 - \$150.00	\$98.00	Prime time -7:00 p.m. - Midnight
To maintain current recovery rates.	7.9%	\$68.00	\$63.00 - \$ 90.00	\$63.00	Weekends: Non-prime time -Midnight-8:00 a.m.
To maintain current recovery rates.	7.1%	\$105.00	\$87.50 - \$166.00	\$98.00	Prime time -8:00 a.m. - Midnight
To bring more in line with market average of \$65.79. To maintain current recovery rates.	10.0%	\$55.00	\$43.00 - \$ 98.00	\$50.00	Pre-Season: Non-prime time -8:00 a.m.-5:00 p.m. Prime time -5:00 p.m.-Midnight

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1990 FACILITY AND EQUIPMENT FEES - ARENAS

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
ADULT RENTALS (Cont'd)					
Casual (Short notice)	\$36.00	\$43.00 - \$100.00	0	-	Recommend elimination of category. Market does not provide special rates. Seldom used rate.
FUND RAISING EVENTS (New) One rental/year per group	Not offered	\$43.00 - \$166.00	50% of applicable Adult Rental category.	NEW RATE	New rate and service option based on 50% of regular Adult Rental rates.
SUMMER FLOOR RENTAL (Per hour cost)	\$53.50	\$36.00 - \$100.50	\$57.25 7.0%		To maintain current recovery rates.
Commercial Non-profit use	\$26.75	\$26.75 - \$ 33.50	\$28.75 7.5%		Current fee not covering staff costs.
School use	\$12.25	Free - \$ 25.00	\$14.00	14.3%	Current fee not covering staff costs.
Ball/Roller Hockey - Minor	\$12.25	\$12.00 - \$ 17.00	\$14.00	14.3%	Current fee not covering staff costs.
- Senior Game	\$35.50	\$22.00 - \$ 43.00	\$38.00	7.0%	staff costs.
- Senior Practice	\$24.00	\$22.00 - \$ 35.00	\$25.75	7.3%	To maintain current recovery rates.
Lacrosse - Minor	\$12.25	\$ 8.00 - \$ 17.00	\$14.00	14.3%	Current fee not covering staff costs.

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1990 FACILITY AND EQUIPMENT FEES - ARENAS

	EXPLANATION OF VARIANCE	SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE
Lacrosse (Cont'd)	Jr. "A" Practice	\$17.25	\$13.75 - \$35.00	\$18.50	7.2%	To maintain current recovery rates.
	Jr. "A" Game	\$35.50	\$25.50 - \$40.50	\$38.00	7.0%	To maintain current recovery rates.
	Jr. "B" Practice	\$12.25	\$12.25 - \$17.00	\$14.00	14.3%	Current fee not covering staff costs.
	Jr. "B" Game	\$16.00	\$12.50 - \$25.50	\$17.25	7.8%	Current fee not covering staff costs.
	Sr. "A" Practice	\$24.00	\$13.75 - \$45.00	\$25.75	7.3%	To maintain current recovery rates.
	Sr. "A" Game	\$46.00	\$34.00 - \$66.00	\$49.25	7.1%	To maintain current recovery rates.
	Sr. "B" Practice	\$12.25	\$12.25 - \$45.00	\$14.00	14.3%	Current fee not covering staff costs.
	Sr. "B" Game	\$17.10	\$17.10 - \$66.00	\$18.50	8.2%	Well below market average of \$36.15.
	Committee Room Rental	\$17.30	\$5.00 - \$30.00	\$18.50	6.9%	To maintain current recovery rates.
	Private Rental	\$4.40	Free - \$7.50	\$4.75	8.0%	To maintain current recovery rates.
Community Group-Adult (only if building staffed)	\$1.00	No comparison	-	-100.0%	No charge to youth groups.	

NOTE: "Market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison. "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

1990 FACILITY AND EQUIPMENT FEES - GOLF

SERVICES	1989 FEE	1989 MARKET RANGE OF FEE	PROPOSED 1990 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVI BURNABY MOUNTAIN GOLF COURSE - 18 holes - Twilight - Junior/Senior Restricted - Junior/Senior 10 Round Restricted - Adult - 10 Round - Adult - 50 Round - Junior/Senior Annual Restricted - Adult - 10 Round - Adult - 50 Round - Junior/Senior Restricted - Junior/Senior 10 Round Restricted - 18 holes - Twilight - Junior/Senior Restricted - Junior/Senior 10 Round Restricted - Adult - 10 Round - Adult - 50 Round - Junior/Senior Annual Restricted - Adult - 10 Round - Adult - 50 Round - Junior/Senior Restricted - Junior/Senior 10 Round Restricted - 1 Token (30 balls) - 3 Tokens (90 balls) - 10 Tokens (300 balls) PITCH AND PUTTS - 18 holes - Twilight - Junior/Senior Restricted - Adult - 10 Round - Junior/Senior - 20 rounds	\$14.50	\$14.50 - \$26.00	\$15.50	6.9%	Inflationary adjustment
	9.00	7.50 - 19.00	9.50	5.6%	Inflationary adjustment
	7.25	6.00 - 18.50	7.75	6.9%	Inflationary adjustment
	62.50	No comparison	66.50	6.4%	Inflationary adjustment
	125.00	No comparison	133.00	6.4%	Inflationary adjustment
	500.00	No comparison	525.00	5.0%	Inflationary adjustment
	250.00	250.00 - 280.00	275.00	10.0%	Inflationary adjustment
	\$1.70	\$1.65 - \$2.20	\$1.80	5.9%	Inflationary adjustment
	4.25	4.00 - 5.50	4.50	5.9%	Inflationary adjustment
	12.75	No comparison	13.50	5.9%	Inflationary adjustment
	\$4.80	\$4.50 - \$7.50	\$5.00	4.2%	Inflationary adjustment
	3.00	2.75 - 5.50	3.15	5.0%	Inflationary adjustment
2.40	2.25 - 5.00	2.50	4.2%	Inflationary adjustment	
37.50	No comparison	39.00	4.0%	Inflationary adjustment	
37.50	25.00 - 37.50	39.00	4.0%	Inflationary adjustment	

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1990 FACILITY AND EQUIPMENT FEES - SPECIAL OCCASIONS					
EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1990 FEE	1989 MARKET RANGE OF FEE	1989 FEE	SERVICES
New Category		FREE	Free to regular rates.	Not offered	(New) XVII SPECIAL OCCASION ALLOTMENTS - Pools - 4 events/year - Arenas - 4 events/year - Recreation Centres - 4 events/year - Sportfields/Swangard - 4 events/year (All allocations subject to Commission approval)

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