

ITEM 3
MANAGER'S REPORT NO. 80
COUNCIL MEETING 89/12/11

RE: WORK ORDER:

NO. 60-60-029 - MUNICIPAL HALL COMPUTER ROOM ALTERATIONS

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

* * * * *

TO: MUNICIPAL MANAGER 1989 DECEMBER 05
FROM: DIRECTOR ENGINEERING
SUBJECT: WORK ORDER #60-60-029, MUNICIPAL HALL COMPUTER ROOM ALTERATIONS
PURPOSE: To obtain approval of Work Order #60-60-029.

RECOMMENDATION:

1. THAT Work Order #60-60-029 as more specifically referred to in this report be approved.

REPORT

60-60-029 Municipal Hall Computer Room Alterations

Charge: 1989 Capital Budget \$140,000
Code 60, Municipal Hall

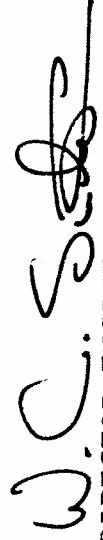
Additional Information: Appearing elsewhere on the agenda is an item recommending award of Contract M8908003-JL, Municipal Hall Computer Room Alterations. This contract entails the replacement of an air conditioning unit and building alterations to accommodate planned hardware acquisitions and replacements.

The existing air conditioning unit has a history of high maintenance cost. Its capacity is insufficient and it requires regular monitoring to prevent automatic shutdown of the computers when temperatures exceed specified operating levels. On occasion the refrigeration unit has leaked freon gas and should be replaced for safety and environmental considerations.

Total project cost is estimated at \$180,000, \$40,000 of which is available through 1988 funds brought forward in an existing work order. The balance of the funding is available from the 1989 Capital Budget, Code 60, Municipal Hall.

AAS:je

cc: Director Administrative & Community Services
Director Finance
Information Services Director


DIRECTOR ENGINEERING