

ITEM	19
MANAGER'S REPORT NO.	51
COUNCIL MEETING	88/08/08

RE: 1989 FACILITY AND EQUIPMENT FEES SCHEDULE - COUNCIL ENQUIRY

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation as contained in the report from the Director Recreation & Cultural Services be adopted.

\* \* \* \* \*

1988 AUGUST 04

TO : MUNICIPAL MANAGER  
 FROM: DIRECTOR RECREATION & CULTURAL SERVICES  
 RE : 1989 FACILITY AND EQUIPMENT FEES SCHEDULE - COUNCIL ENQUIRY

RECOMMENDATION:

1. THAT this report be received for information purposes.

REPORT

At its meeting of 1988 July 11, Council requested clarification regarding the increase in rental rates for the main hall at the newly renovated Confederation Centre for the Retired.

The attached sheets from the facility fee schedule show a rental rate increase of 23% between 1988 and 1989. It should be clarified that this is not a comparison of costs for the same room. A new main hall is one of the features of the current expansion and will provide a much improved facility. Consequently, the 1989 rate reflects the market value of the new room considering its increased size and other amenities such as food preparation and lobby areas. The cost is comparable to equivalent rooms in our other recreation buildings.

The 1988 fee and % increase columns have been stroked out on the attached sheets to illustrate more clearly that there should have been no direct comparison made between the old hall and the new hall.

This information was provided to the Parks & Recreation Commission at its meeting of 1988 August 03 and is provided now for the information of Council.

  
 DENNIS GAUNT  
 DIRECTOR RECREATION &  
 CULTURAL SERVICES

PAL:ps  
Attach.

a)

I. PRIVATE RENTALS

Personal Use  
Weddings, dances, banquets.  
(Basic = 8 hours rental,  
including preparation time  
and custodial costs)  
Additional preparation time  
is \$32.00/hr.  
\* Confederation Main Hall  
- basic  
- additional hours  
- 4 hour rental

Bonsor, Cameron, Eastburn  
Multi-purpose Room,  
Edmonds  
- basic  
- additional hours  
- 4 hour rental  
Willington  
- basic  
- additional hours  
- 4 hour rental

EXPLANATION OF VARIANCE	% INCREASE	PROPOSED 1989 FEE	1988 MARKET RANGE OF FEE	1988 FEE	
Renovations to facility resulting in new market value At market value At market value	<del>22.95%</del> 0	\$375.00 \$ 92.00 \$ 540.50/hr.	\$200.00 - \$550.00 \$ 60.00 - \$ 92.00 No comparison	<del>\$305.00</del> <del>\$ 92.00/hr.</del> <del>\$ 40.50/hr.</del>	
Inflationary adjustment At market value At market value At market value	4.92% 0 0 0	\$320.00 \$ 92.00 \$ 40.50/hr. \$305.00 \$ 92.00 \$ 40.50/hr.	\$150.00 - \$400.00 \$ 60.00 - \$ 92.00 No comparison \$150.00 - \$400.00 \$ 60.00 - \$92.00 No comparison	\$305.00 \$ 92.00 \$ 40.50/hr. \$305.00 \$ 92.00 \$ 40.50/hr.	

1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

NOTE: "Market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison. "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Socials (Cont'd) Confederation Main Hall - basic - additional hours - 4 hour rental	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
Willingdon, Westburn, Charles Rummel Main Hall - basic - additional hours - 4 hour rental	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
Burnaby Lake Pavilion Bonson Banquet Room - basic - additional hours - 4 hour rental	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
Burnaby Arts Centre Studios - basic - additional hours - 4 hour rental	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
Burnaby Arts Centre piano/dance recitals - Arts Centre sponsored - 4 hour rental - additional hours	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
Arts Centre sponsored piano/dance recitals - Single Studio	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
Arts Centre sponsored piano/dance recitals - Single Studio	\$233.00 \$69.00/hr. \$133.00 \$339.00 \$106.00/hr. \$212.00	\$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00 \$135.00 - \$265.00 \$60.00 - \$70.00 \$125.00 \$140.00 - \$350.00 \$60.00 - \$70.00 \$125.00	\$287.00 \$69.00/hr. \$164.00 \$233.00 \$69.00/hr. \$133.00 \$350.00 \$69.00/hr. \$219.00	<del>23.18%</del> 0 <del>23.31%</del>	Renovations to facility resulting in new market value At market value Renovations to facility resulting in a new market value At market value At market value At market value Inflationary adjustment above market value Inflationary adjustment 3.24% -34.91% 3.30%
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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Fundraising Social (One rental/year per group)					
Bonsor, Cameron Eastburn Multi-purpose room; Edmonds Main Hall - basic - additional hours	\$180.00 \$47.00/hr.	\$135.00 - \$265.00 \$47.00	\$187.00 \$47.00/hr.	3.89%	Inflationary adjustment At market value
Burnaby Lake Pavilion Bonsor Banquet Room - basic - additional hours	\$265.00 \$79.00/hr.	\$135.00 - \$285.00 \$79.00	\$275.00 \$79.00/hr.	3.77%	Inflationary adjustment At market value
* Confederation Main Hall - basic - additional hours	<del>\$180.00</del> \$47.00/hr.	\$135.00 - \$265.00 \$47.00 - \$79.00	\$221.00 \$58.00	<del>22.78%</del> 23.40%	Renovations to facility resulting in new market value Renovations to facility resulting in new market value
Willingdon, Charles Rummel, Wesburn Main Hall - basic - additional hours	\$180.00 \$47.00/hr.	\$135.00 - \$265.00 \$47.00	\$180.00 \$47.00/hr.	0	At market value At market value

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