

RE: COMPUTER IMPLEMENTATION - ARCHITECTURAL CONSULTANT FOR ALTERATIONS
TO EIGHT COMMUNITY/RECREATION FACILITIES

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Project Co-ordination Committee be adopted.

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TO: Municipal Manager 1988 March 03

FROM: Project Co-ordination Committee

SUBJECT: COMPUTER IMPLEMENTATION - ARCHITECTURAL CONSULTANT FOR
ALTERATIONS TO EIGHT COMMUNITY/RECREATION FACILITIES

RECOMMENDATION:

1. THAT Council authorize staff to proceed with the selection of an architect for design services for computer-oriented alterations to eight community/-recreational facilities.

REPORT

At its regular meeting of 1988 March 02, the Parks and Recreation Commission adopted the recommendation put forward by staff and approved proceeding with the selection of an architect for the above-mentioned project.

This project is scheduled for construction in 1988 and is part of the Information Services program for computerization of registration and cash handling systems within municipal facilities.

Renovations within the eight facilities (named on Attachment 1) vary in scope from alterations to existing interior millwork and new furniture, to the construction of small additions. The renovations are necessary to accommodate the additional equipment and to ensure that placement of the equipment provides for its effective use as well as required security.


The estimated budget of \$293,250.00 includes a consultant fee of 8-10% and a 15% contingency. This figure will be updated following completion of the design process. Funds are available from the M.I.S. renovation and furniture reserve and this expenditure will be reflected in the 1988 Annual Operating Budget of Information Services.

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Following the approval of Council, staff will proceed immediately with completion of the architect selection process through the Building Co-ordinating Committee.

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A. L. PARR, CHAIRMAN
PROJECT CO-ORDINATION COMMITTEE


E. E. OLSON,
DIRECTOR ENGINEERING


R. H. MONCUR, DIRECTOR
ADMINISTRATIVE & COMMUNITY SERVICES


GRH/jce
Attach.

cc: Director Finance
Purchasing Agent
Director Recreation & Cultural Services

ATTACHMENT 1

ESTIMATED COSTS OF RENOVATIONS TO EIGHT

COMMUNITY/RECREATIONAL FACILITIES

Scope:

Provide architectural services for proposed interior and exterior alterations to eight existing community/recreational facilities. The project will involve approximately 1,000 square feet of new construction between four sites and interior alterations within all eight.

Application of Funds:

1. Estimated construction costs:

- * Burnaby Lake Arena
- * C. G. Brown Pool
- * Cameron Recreation Centre
- * Willingdon Community Centre
- * Eastburn Community Centre
- * Edmonds Community Centre
- * Burnaby Arts Centre
- * Burnaby Golf Course Pro Shop

\$230,000.00

2. Design fees: * 8-10%

25,000.00

3. Contingency * 15%

\$ 38,250.00

TOTAL

\$293,250.00

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