

ITEM 16
MANAGER'S REPORT NO. 49
COUNCIL MEETING 88/07/25

RE: KINGSBOROUGH STREET IMPROVEMENTS

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1988 JULY 18
FROM: DIRECTOR ENGINEERING
SUBJECT: KINGSBOROUGH STREET IMPROVEMENTS

RECOMMENDATION:

1. THAT a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$1,800,000 be brought forward for the design and construction of Kingsborough Street between McKay and Willingdon Avenues.

REPORT

The 1988 Major Roads Capital Budget includes an amount of \$1,800,000 for the design and construction of Kingsborough Street between McKay and Willingdon Avenues. This portion of Kingsborough is required to provide access and egress to the proposed Resource Library and Civic Square Complex. It will also provide circulation within the Metrotown core area.

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The \$1,800,000 identified in the budget includes a number of items which may only be indirectly related to the actual construction of Kingsborough Street. A detailed breakdown of what is included is as follows:

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|---|----------------|
| 1. Kingsborough road construction including drainage, ornamental street lighting, signals and basic boulevard treatment | \$ 350,000 |
| 2. Servicing Municipal Civic Complex and associated improvements on Willingdon, Central Boulevard and McKay | 250,000 |
| 3. Undergrounding the existing B.C. Hydro plant along Willingdon | 400,000 |
| 4. Right-of-way acquisition for Kingsborough Street | <u>800,000</u> |

TOTAL	\$1,800,000
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It is therefore recommended that a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$1,800,000 be brought forward.

The current construction schedule for the completion of Kingsborough Street is to have all underground services within the Kingsborough Street right-of-way plus the road, sidewalks and street lighting completed by 1988 November. The balance of the servicing required for the Civic Complex site will be scheduled for the spring and summer of 1989.

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DIRECTOR ENGINEERING

cc: Director Finance
Director Planning & Building Inspection