

RE: STAFF TRAINING FACILITY
(ITEM 6, MANAGER'S REPORT NO. 15, 1988 FEBRUARY 29)

ITEM SUPPLEMENTARY 15
MANAGER'S REPORT NO. 21
COUNCIL MEETING 88/03/21

MUNICIPAL MANAGER'S RECOMMENDATIONS:

1. THAT the recommendation of the Director Recreation & Cultural Services be received; and
2. THAT Item 6, Manager's Report No. 15, 1988 February 29 be lifted from the table; and
3. THAT Recommendation No. 1 of Item 6, Manager's Report No. 15, 1988 February 29 be amended to delete "...approve in principle..." and to substitute therefor "...agree that the Commission's architect review...".

In the earlier report from the Director Administrative & Community Services on this subject, a figure of \$250,000 was used as the cost of a dedicated training facility. This could be the cost only if a stand-alone facility was built. It is expected the cost would be much lower if a compatible and complementary joint use could be developed as part of the Burnaby Arts Centre redevelopment. In order to determine the costs of any additional dedicated space that may be required, the architect for the Arts Centre would be asked to look at the various design options accommodating a training facility.

* * * * *

TO : MUNICIPAL MANAGER 1988 MARCH 18
FROM: DIRECTOR RECREATION & CULTURAL SERVICES
RE : STAFF TRAINING FACILITY -
ITEM 06, MUNICIPAL MANAGER'S REPORT NO. 15, 1988 FEBRUARY 29

RECOMMENDATION:

1. THAT Council be advised that the Commission has no objection to the proposal to include a staff training facility that is compatible with and complementary to the Burnaby Arts Centre redevelopment.

REPORT

Arising out of consideration of the captioned report on 1988 February 29, Municipal Council passed the following motion:

"THAT the question of a staff training facility be referred to the Parks and Recreation Commission in order that the space for staff training might be considered as part of the architectural concept of the Deer Lake Park facilities."

The Commission dealt with this item at its meeting of 1988 March 16 and approved a recommendation indicating no objection. The Commission amended the staff recommendation to make it clear that the Arts Centre design would have first priority and that the training facility would have to fit that priority and would not be expected to compromise the Arts Centre design.

The staff report received by the Commission outlined the understanding that Capital and Annual Operating funds would be provided by Council through the Personnel Department equal to any square footage that was mutually agreed should be constructed and which was dedicated for training purposes, and equal to the additional annual expenditures incurred by operating the training centre if built.

On this basis the Commission has no objection to Council proceeding with plans for a training centre in the Burnaby Arts Centre as expressed in the recommendation above.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

DG:ps

168