

RE: CLARIFICATION OF NEXT STEPS - OPERATING BUDGET IMPACT
METROTOWN INFRASTRUCTURE REPORT
(SUPPLEMENTARY ITEM 8, REPORT NO. 38, 1988 MAY 24)

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Planning & Building Inspection be adopted.

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TO: MUNICIPAL MANAGER 1988 JUNE 15

FROM: DIRECTOR PLANNING & BUILDING INSPECTION

SUBJECT: CLARIFICATION OF NEXT STEPS - OPERATING BUDGET IMPACT
METROTOWN INFRASTRUCTURE REPORT
(SUPPLEMENTARY ITEM 8, MANAGER'S REPORT NO. 38,
COUNCIL MEETING 88 05 24)

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RECOMMENDATION:

1. THAT this report be received for information purposes.


R E P O R T

With respect to the Metrotown Infrastructure Study report which is currently before Council for its consideration, it is considered appropriate to indicate the next steps which would follow Council's adoption of the infrastructure report. It is emphasized that the infrastructure study is a conceptual survey which touches on a broad range of issues and, therefore, Council adoption of the report does not indicate Council's approval of specific expenditures. As Council had been previously advised, capital expenditures are handled through the Capital Budgeting process and are assessed by Council, the Manager and the Management Committee, and the various departments on a municipal-wide basis. The budgeting of operating expenditures including staffing requirements are also intended to be handled in a similar fashion.

Identified Metrotown infrastructure proposals have been based on preliminary assessments and interdepartmental discussions. The next step would be to further analyze and refine proposals affecting operating budgets with Municipal departments in order to formulate detailed specific initiatives. The Management and the Management committee will coordinate these specific proposals and their budget ramifications within the context of overall Municipal priorities.

In due course, specific infrastructure proposals including their budgeting ramifications would be submitted by staff to Council for consideration. At that time, Council itself would have the opportunity to assess these detailed proposals (i.e. level of service, staffing, equipment and premises, budgets, etc.), and these proposals relative to Municipal priorities.

This is for the information of Council.


A. L. Parr
Director Planning &
Building Inspection