

ITEM 15
MANAGER'S REPORT NO. 59
COUNCIL MEETING 88/09/19

RE: WORK ORDERS NOS. 60-09-062, MINOR UNSPECIFIED PROJECTS INCLUDING CHIPWALKS, RETAINING WALLS AND DITCH ELIMINATION AT VARIOUS LOCATIONS; 60-21-078, UPGRADING OF THE CAPITOL HILL PUMP STATION; 60-21-079, MINOR UNSPECIFIED WATERMAIN RENEWALS AT VARIOUS LOCATIONS; 60-30-062, UPGRADING OF THE SANITARY SEWER LIFT STATIONS AND 60-32-080, STORM IMPROVEMENTS FOR VARIOUS LOCATIONS

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

TO: MUNICIPAL MANAGER * * * * * 1988 SEPTEMBER 13

FROM: DIRECTOR ENGINEERING

SUBJECT: WORK ORDERS NOS. 60-09-062, MINOR UNSPECIFIED PROJECTS INCLUDING CHIPWALKS, RETAINING WALLS AND DITCH ELIMINATION AT VARIOUS LOCATIONS; 60-21-078, UPGRADING OF THE CAPITOL HILL PUMP STATION; 60-21-079, MINOR UNSPECIFIED WATERMAIN RENEWALS AT VARIOUS LOCATIONS; 60-30-062, UPGRADING OF THE SANITARY SEWER LIFT STATIONS AND 60-32-080, STORM IMPROVEMENTS FOR VARIOUS LOCATIONS

RECOMMENDATION:

1. THAT Work Orders Nos. 60-09-062, Minor Unspecified Projects including chipwalks, retaining walls and ditch elimination at various locations; 60-21-078, Upgrading of the Capitol Hill Pump Station; 60-21-079, Minor Unspecified Watermain Renewals at various locations; 60-30-062, Upgrading of the Sanitary Sewer Lift Stations and 60-32-080, Storm Improvements for various locations, be approved.

REPORT

60-09-062 Unspecified Minor Projects, including chipwalks, retaining walls, ditch elimination at various locations.
CHARGE: 1988 - 1992 Capital Budget \$48,000
Code 09 - Special Roads

ADDITIONAL INFORMATION: A work order is issued annually for various roadworks including chipwalks, retaining walls and ditch elimination at several locations. Funds are provided in the 1988-1992 Capital Budget under Special Roads, Code 09.

60-21-078 Upgrading Capitol Hill Pump Station.
CHARGE: 1988 - 1992 Capital Budget \$ 5,000
Code 21 - Mains, Pumping Stations.

ADDITIONAL INFORMATION: The 1988 Capital Budget contains a provision for upgrading the Capitol Hill Pump Station as identified in an earlier pump station study. Funds are provided in the 1988-1992 Capital Budget under Mains, Pumping Stations, Code 21.

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60-21-079

Minor Unspecified Projects - Watermain renewals, various locations.

CHARGE: 1988 - 1992 Capital Budget
Code 21 - Mains, Pumping Stations, etc. \$85,000

ADDITIONAL INFORMATION: This Work Order is for watermain renewals at various locations as the need arises. Funds are provided in the 1988- 1992 Capital Budget, Code 21, Mains, Pumping Stations.

60-30-062

Upgrading Sanitary Sewer Lift Stations.

CHARGE: 1988 - 1992 Capital Budget
Code 30 - Sanitary Extensions \$88,000

ADDITIONAL INFORMATION: This work order provides for the ongoing rehabilitation of Sanitary Sewer Lift Stations as identified in the 1986 Sanitary Sewer Lift Stations Study. Funds are available in the 1988-1992 Capital Budget, Code 30, Sanitary Extensions.

60-32-080

Storm Sewer Improvements at Various Locations


CHARGE: 1988 - 1992 Capital Budget
Code 32 - Storm Extensions \$290,000

ADDITIONAL INFORMATION: The 1988-1992 Capital Budget contains provision for Storm Sewer Improvements at various locations such as, but not limited to, the following:

- Penzance Drive
- Dundas Street and Rosser Avenue
- MacDonald Avenue and Williams Street
- Triumph Street and Willingdon Avenue
- Northview Court
- Marine Drive and Fenwick Street/Stride Avenue
- Sherlock Avenue and Greystone Drive

Funds are available in the 1988-1992 Capital Budget, Code 32, Storm Extensions.

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E. E. Olson
DIRECTOR ENGINEERING

cc: Director, Finance