

Re: 1989 BURNABY FACILITY AND EQUIPMENT FEES

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation as contained in the report from the Director Recreation and Cultural Services be adopted.

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1988 JULY 05

TO : MUNICIPAL MANAGER
FROM: DIRECTOR RECREATION & CULTURAL SERVICES
RE : 1989 BURNABY FACILITY AND EQUIPMENT FEES

RECOMMENDATION:

1. THAT the 1989 Burnaby Facility and Equipment Fees Bylaw as detailed on Attachments #1 and #2 of this report be brought forward.

REPORT

At its meeting of 1988 July 06 the Parks & Recreation Commission approved the 1989 Facility and Equipment Fees Schedule (Attachments #1 and #2).

Under the Municipal Act it is necessary to establish a fees bylaw that covers all fees and charges levied for the use of municipal **facilities and rental equipment**. This fee schedule does not cover fee-based **activities and programs**. These activities are priced and implemented administratively by staff under the authority of the Commission.

The factors considered by staff when recommending fees for facilities and equipment use are:

- Current 1988 fee.
- Public response to current fee and activity.
- Current 1988 market price range for "comparable" services in the Lower Mainland, both public and private.
- Current 1988 Burnaby market demand for our services.
- Trends in service demands and anticipated 1989 demand for specific services.
- Shifts in operating costs as determined by factors such as staffing and supply costs.
- Budget limitations and revenue targets.
- General market trends in recreation and related leisure service areas and promotional considerations.

The range of services in 1989 will remain fairly consistent with the 1988 schedules. All changes are noted in the detail of the fee schedule. There have been shifts in demand for certain fitness opportunities and these are reflected in the pricing.

With the exception of golf, which is discussed below, our fees are generally at appropriate levels. The market for our services has in many areas leveled out, although there continues to be growth in participation in some areas. It is staff's estimation that pricing must be carefully set and in many program areas, remain unchanged. An inflationary increase is all that is recommended in many service areas. Inflation adjustments are within market range and are generally between 1 and 5%.

In considering the 1989 rates for golf, staff addressed two major concerns:

- How do we control the number of rounds played on passes; and
- The market level of the 18 hole rate.

Staff utilized a survey conducted by the Vancouver Province which appeared in the paper on 1988 May 08 as well as confirmation calls to as many courses as possible. In arriving at a green fee for 1989 of \$14.50, 56 courses have been used in arriving at averages (31 from Vancouver to Chilliwack and Powell River South, also 25 courses from Vancouver Island).

The average green fee in the G.V.R.D., Fraser Valley and Sunshine Coast was \$15.00. The Vancouver Island average was \$18.00. The overall average was \$17.00.

This indicates the green fee at Burnaby Mountain (\$12.50) is below market and should be raised to reflect what is being charged at other courses. All courses indicate increases will be made in 1989 but no one can share what these will be at this stage. Consequently, a \$14.50 green fee is proposed for Burnaby Mountain. The 18 hole Senior/Junior rate would be \$7.25, which is 50% of the regular rate.

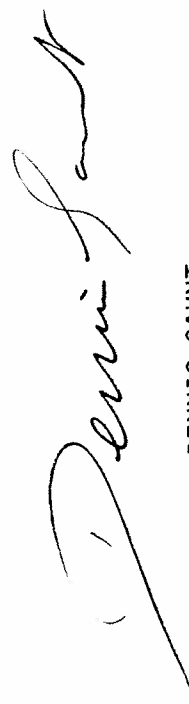
In considering annual adult passes the Commission is recommending that a 50 round restricted pass be available at \$500, this represents a \$225 saving based on the \$14.50 green fee. The 50 round limit is in itself a change as previously the adult pass had no limit.

The Senior/Junior 50 round pass would be \$250.

Increases at the Driving Range (6.3%) and the Pitch & Putts (5.6%) reflect increased costs of supplies in both areas and increased costs of rangers at the Pitch & Putts.

The Commission approved the following recommendations of the staff report:

1. THAT the 1989 Facility and Equipment Fees Bylaw be approved as detailed on Attachment #1.
2. THAT Council be requested to authorize the Municipal Solicitor to execute a 1989 Facility and Equipment Fees Bylaw.
3. THAT the 1989 fees and charges for golf programs be approved as outlined in this report.



DENNIS GAUNT
DIRECTOR RECREATION &
CULTURAL SERVICES

PAL:ps
Attach.

cc: Municipal Solicitor

NOTE: "Market value" means that the price is at the appropriate level in consideration of our public, quality of service and general market comparison. "Inflationary adjustment" means that the price increase is made to cover cost increases and still keeping within the market value.

1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. PRIVATE RENTALS a) Personal Use Weddings, dances, banquets, including preparation time and custodial costs) Additional preparation time is \$32.00/hr. Confederation Main Hall - basic - additional hours - 4 hour rental Bonson, Cameron, Eastburn Multi-purpose Room, Edmonds - basic - additional hours - 4 hour rental Willingdon - basic - additional hours - 4 hour rental	\$305.00 \$ 92.00/hr. \$ 40.50/hr.	\$200.00 - \$550.00 \$ 60.00 - \$ 92.00 No comparison	\$375.00 \$ 92.00 \$40.50/hr.	22.95% 0 0	Renovations to facility resulting in new market value At market value At market value
	\$305.00 \$ 92.00 \$ 40.50/hr.	\$150.00 - \$400.00 \$ 60.00 - \$ 92.00 No comparison	\$320.00 \$ 92.00 \$ 40.50/hr.	4.92% 0 0	Inflationary adjustment At market value At market value
	\$305.00 \$ 92.00 \$ 40.50/hr.	\$150.00 - \$400.00 \$ 60.00 - \$ 92.00 No comparison	\$305.00 \$ 92.00 \$ 40.50/hr.	0 0 0	At market value At market value At market value

ATTACHMENT #1

ITEM 26
 MANAGER'S REPORT NO. 47
 COUNCIL MEETING 1988/07/11

1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Personal Use (Cont'd) Burnaby Lake Pavilion - basic - additional hours Burnaby Arts Centre - Studio II, III and Foyer - basic - additional hours - 4 hour rental - 4 hour rental - Single Studio - basic - 4 hour rental	\$488.00	\$400.00 - \$700.00	\$510.00	4.51%	Inflationary adjustment Above market value
b) Meeting Rate During operating hours only. (Minimum 2 hrs. - max. 4 hrs.; per hour cost)	\$212.00	\$175.00 - \$455.00	\$220.00	4.0%	Inflationary adjustment
- Studio II, III and Foyer - basic - additional hours - 4 hour rental - 4 hour rental	\$60.00/hr.	\$60.00 - \$92.00	\$64.00/hr.	4.0%	Inflationary adjustment
- Single Studio - basic - 4 hour rental	\$72.00	No comparison	\$75.00	4.0%	Inflationary adjustment
- 4 hour rental - 4 hour rental	\$48.00	No comparison	\$50.00	4.0%	Inflationary adjustment

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
(c) <u>Gymnasium Rental (Cont'd)</u> Cameron Recreation Centre Bonsor Recreation Complex - Full gym - 1/2 gym - 1/4 gym	\$ 78.00/hr. \$ 39.00/hr. \$ 19.50/hr.	No comparison No comparison No comparison	\$ 78.00/hr. \$ 39.00/hr. \$ 19.50/hr.	0 0 0	At market value At market value At market value
II. <u>COMMUNITY GROUP RENTALS</u> Recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks & Recreation Department. (Basic = 8 hours rental, including preparation time and custodial costs. Additional preparation time is \$32.00/hr.) a) <u>Preferred Socials (Banquets, dances, receptions)</u> Bonsor, Cameron, Eastburn Multi-purpose room; Edmonds Main Hall - basic - additional hours - 4 hour rental	\$233.00 \$ 69.00/hr. \$133.00	\$135.00 - \$242.00 \$ 60.00 - \$ 70.00 \$125.00	\$242.00 \$ 69.00/hr. \$138.00	3.86% 0 3.76%	Inflationary increase At market value Inflationary adjustment

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION				1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Preferred Socials (Cont'd)	Confederation Main Hall	- basic	\$233.00	\$140.00 - \$350.00	\$287.00		23.18%	Renovations to facility resulting in new market value
	Charles Rummel Main Hall	- additional hours - 4 hour rental	\$69.00/hr. \$133.00	\$60.00 - \$70.00 \$125.00 - \$200.00	\$69.00/hr. \$164.00		0 23.31%	At market value Renovations to facility resulting in a new market value
Burnaby Lake Pavilion	- basic - additional hours	\$233.00 \$69.00/hr.	\$135.00 - \$265.00 \$60.00 - \$70.00	\$233.00 \$69.00/hr.			0 0	At market value At market value
	- 4 hour rental	\$133.00	\$125.00	\$133.00			0	At market value
Burnaby Arts Centre	Bonsor Banquet Room	\$339.00	\$140.00 - \$350.00	\$350.00			3.24%	Inflationary adjustment
	- additional hours - 4 hour rental	\$106.00/hr. \$212.00	\$60.00 - \$70.00 \$200.00	\$69.00/hr. \$219.00			-34.91% 3.30%	Above market value Inflationary adjustment
Studios	- basic - additional hours	\$48.00 \$16.00	No comparison No comparison	\$50.00 \$16.65			4.0% 4.0%	Inflationary adjustment Inflationary adjustment
	- 4 hour rental	\$32.00	No comparison	\$33.30			4.0%	Inflationary adjustment
Arts Centre sponsored piano/dance recitals	- Single Studio	-	\$12.00 - \$15.00	\$12.00			-	New market identified
	-	-	-	-			-	-

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Fundraising Social (One rental/year per group) Bonsor, Cameron Eastburn Multi-purpose room; Edmonds Main Hall - basic - additional hours Burnaby Lake Pavilion Bonsor Banquet Room - basic - additional hours Confederation Main Hall - basic - additional hours Willingdon, Charles Rummel, Wesburn Main Hall - basic - additional hours	\$180.00 \$47.00/hr.	\$135.00 - \$265.00 \$47.00	\$187.00 \$47.00/hr.	3.89%	Inflationary adjustment At market value
	\$265.00 \$79.00/hr.	\$135.00 - \$285.00 \$79.00	\$275.00 \$79.00/hr.	3.77%	Inflationary adjustment At market value
	\$180.00	\$135.00 - \$265.00	\$221.00	22.78%	Renovations to facility resulting in new market value
	\$47.00/hr.	\$47.00 - \$79.00	\$58.00	23.40%	Renovations to facility resulting in new market value
	\$180.00 \$47.00/hr.	\$135.00 - \$265.00 \$47.00	\$180.00 \$47.00/hr.	0	At market value
	\$180.00 \$47.00/hr.	\$135.00 - \$265.00 \$47.00	\$180.00 \$47.00/hr.	0	At market value

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Fundraising Social (Cont'd) Burnaby Arts Centre - Studios - basic - additional hours - 4 hour rental c) Meeting Rate (once per month, maximum 4 hours) III. COMMUNITY GROUP ALLOTMENTS	\$ 36.00 \$ 12.00/hr. \$ 24.00 No charge	No comparison No comparison Free - \$ 50.00	\$ 37.50 \$ 12.50/hr. \$ 25.00 No charge	4.0% 4.0% 0	Inflationary adjustment Inflationary adjustment Inflationary adjustment Basic service; no fee recommended

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION				
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE
a) Parks & Recreation Facilities Bonson Banquet Room, Gym I, II, III, Dance, Fitness Studio Cameron 1/2 Sportshat Eastburn Gymnasium	- Up to 30 people \$ 4.50 - Up to 60 people 9.00 - Up to 90 people 17.15 - Up to 120 people 25.70 - Up to 150 people 34.25 - Up to 200 people 42.80	Free to \$32.00/hr. \$ 2.25 - 4.50 9.00 - 17.15 21.40 - 42.80	\$ 4.70 \$ 2.35 4.70 - 9.35 9.35 - 17.85 17.85 - 26.75 26.75 - 35.60 35.60 - 44.50	4.44% 4.44% 4.09% 3.89% 4.08% 3.97%
	Adults Membership All Ages	Adults Membership All Ages		
				Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment Inflationary adjustment

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) School Gymnasiums - Up to 15 people - Up to 30 people - Up to 60 people - Up to 90 people - Up to 120 people - Up to 150 people - Up to 200 people	Adults \$ 2.25 All Ages \$ 1.15	Free to \$32.00/hr.	Adults \$ 2.35 All Ages \$ 1.20	4.35%	Inflationary adjustment
	- Up to 15 people - Up to 30 people - Up to 60 people - Up to 90 people - Up to 120 people - Up to 150 people - Up to 200 people	4.50 9.00 17.15 25.70 34.25 42.80	Free to \$32.00/hr.	4.70 9.35 17.85 26.75 35.60 44.50	4.44% 4.44% 3.89% 4.09% 3.89% 4.08% 3.97%
IV. EVENTS AND FESTIVALS - Up to 15 people - Up to 30 people - Up to 60 people - Up to 90 people - Up to 120 people	Adults \$ 4.50 All Ages \$ 2.25	Free to \$32.00/hr.	Adults \$ 4.70 All Ages \$ 2.35	4.44%	Inflationary adjustment
	- Up to 15 people - Up to 30 people - Up to 60 people - Up to 90 people - Up to 120 people	4.50 9.00 17.15 25.70	Free to \$32.00/hr.	4.70 9.35 17.85 26.75	4.44% 3.89% 4.08% 4.09%

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Burnaby Arts Centre	\$ 42.00	No comparison	\$ 43.75	4.0%	Inflationary adjustment
- basic	\$ 14.00	No comparison	\$ 14.55	4.0%	Inflationary adjustment
- additional hours	\$ 28.00	No comparison	\$ 29.25	4.0%	Inflationary adjustment
b) Special Event Leadership (per hour minimum)	\$ 15.00/hr.	No comparison	\$ 15.60	4.0%	Inflationary adjustment
c) Equipment rental - Commercial rental of sports and recreation equipment to outdoor picnics and private parties. Rental per event per item.	\$ 15.00	No comparison	\$ 15.75	5.0%	Inflationary adjustment
d) Spray pool/wading pool rental to private groups (min. 3 hrs.)	\$ 25.00	No comparison	\$ 26.00	4.0%	Inflationary adjustment
V. JAMES COWAN THEATRE					
a) Commercial	\$ 360.00	\$ 360.00 - \$ 750.00	\$ 380.00	5.5%	Based on market value
- Per performance Mon. Thurs. (max. 6 hrs.)	\$ 360.00	\$ 360.00 - \$ 900.00	\$ 420.00	16.5%	16.5% identifies new "prime time" market & offsets additional technical costs
- Fri. - Sun. (max. 6 hrs.)					

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
Commercial (Cont'd)					
- Additional performances within 6 hr. period Mon. - Thurs. Fri. - Sun.	\$180.00	\$180.00 - \$525.00	\$190.00	5.5%	Based on market value 16.5% identifies new "prime time" market & offsets additional technical costs
b) Preferred					
- Per performance 8:00am - midnight Mon. - Thurs. (max. 6 hr) Fri. - Sun. (max. 6 hr)	\$180.00	\$180.00 - \$375.00	\$190.00	5.5%	Based on market value 16.5% identifies new "prime time" market & offsets additional technical costs
- Additional performances within 6 hour period Mon. - Thurs. Fri. - Sun.	\$ 90.00	\$ 90.00 - \$200.00	\$ 95.00	5.5%	Based on market value 16.5% identifies new "prime time" market & offsets additional technical costs
- Per week 8:00am - midnight Sunday through Saturday	\$900.00	\$900.00-\$3,000.00	\$950.00	5.5%	Based on market value additional technical costs

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ITEM 26

MANAGER'S REPORT NO. 47

COUNCIL MEETING 1988/07/11

1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. RACQUET COURT RENTALS <u>Racquetball/Squash</u> - Per court (45 minutes) - Book of 10 tickets	\$ 7.00	\$ 4.55 - \$ 8.00	\$ 7.00	0	At market value Realignment of 10 tickets pass based on 10 tickets for the price of 9
<u>Tennis</u> - Prime time (per 1 hr. court) - Non-prime time (per 1 hr. court) - Book of 10 tickets	\$ 9.20	\$ 8.00 - \$ 15.00	\$ 9.20	0	At market value
- Summer rate (June - Aug.) Wallyball	\$ 7.00	No comparison	\$ 7.00	0	At market value Realignment of 10 tickets pass based on 10 tickets for the price of 9
- Per court (45 minutes) - Book of 5 tickets - Summer rate (June - Aug.)	\$ 14.00	No comparison	\$ 14.00	0	At market value Inflationary adjustment
	\$ 61.00	No comparison	\$ 63.00	3.28%	
	\$ 12.00	No comparison	\$ 12.00	0	

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION				
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE
VIII. MISCELLANEOUS RENTALS				
Adult Sports Reservation Card - Cameron Centre and Bonsor Recreation Complex	\$ 8.00	No comparison	\$ 8.00	0
Adult Drop-in Card - Willingdon/Eastburn Centre	\$ 3.00	No comparison	\$ 3.00	0
Children's Drop-in Card	\$ 1.00	No comparison	\$ 1.00	0
Rental of sports equipment	\$ 1.20	\$.50 - \$ 1.25	\$ 1.30	8.33%
Guest Pass - Cameron/Bonsor Recreation Complex Racquet Courts	\$ 1.25	No comparison	\$ 1.25	0
Lock rentals	\$.55	No comparison	\$.65	18.18%
Ball machine - regular rate	\$ 3.15	No comparison	\$ 3.50	11.11%
- summer rate (June-Aug.)	\$ 1.60	No comparison	\$ 1.75	9.38%
At market value				
At market value				
At market value				
Inclusive of sales tax and inflationary adjustment				
Inclusive of sales tax and inflationary adjustment				
Inclusive of sales tax and inflationary adjustment				
EXPLANATION OF VARIANCE				

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
IX. BONSOR HEALTH CLUB PASS Unlimited use of weight-room, public swim and fitness classes - Day pass - 3 month pass - 10 tickets (combination pass and casual user) (a) Fitness class and swim/swirl, or (b) Fitness class and weightroom, or (c) Swim/swirl and weightroom X. GROUP DISCOUNT Group discount on 3 month pass sales for Bonsor Health Club, Weightrooms and Swimming - 10 - 49 people - Over 50 people	\$125.00 \$40.00	\$4.25 - \$5.25 No comparison	\$4.75 \$115.00 \$42.75	- -8.0% 7.0%	New market identified Alignment of rates; currently above market value Inflationary adjustment
	10% discount	No comparison	10% discount 15% discount	- 0	New market identified

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION - SPORTS

SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
Adult Sports Fields (Cont'd)					
"C" - All-weather fields with lights - Kensington #7, Bonsor #1, Edmonds, etc.	\$ 4.50	No comparison	\$ 4.50	0	At market value
- Per hour	\$ 11.00	No comparison	\$ 11.00	0	At market value
- Game	\$ 20.00	No comparison	\$ 21.00	5%	At market value Inflationary adjustment
- Season (max.)	\$ 300.00	No comparison	\$ 300.00	0	At market value
"D" - Grass or all-weather fields and lacrosse boxes - Kensington #1 & #4, Bonsor #2, Confederation #2 & #3, etc.	\$ 2.50	No comparison	\$ 2.50	0	At market value
- Per hour	\$ 11.00	No comparison	\$ 11.00	0	At market value
- Game	\$ 20.00	No comparison	\$ 21.00	4.0%	At market value Inflationary adjustment
- Season (max.)	\$ 250.00	No comparison	\$ 250.00	0	At market value
"E" - All school fields or diamonds and practice fields	\$ 25.00	No comparison	\$ 25.00	0	At market value
- Allotment fee - day of week allotted/season	\$ 5.00	No comparison	\$ 5.00	0	At market value
(c) Soccer, baseball, softball and cricket schools flat rate per participant					

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COUNCIL MEETING 1988/07/11

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SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
d) Beer Gardens - 1 day - 2 days - 3 days	\$ 80.00	No comparison	\$ 82.00	2.5%	Inflationary adjustment to bring fee closer to market value
	\$ 130.00	No comparison	\$ 135.00	3.8%	Inflationary adjustment to bring fee closer to market value
	\$ 182.00	No comparison	\$ 190.00	4.3%	Inflationary adjustment to bring fee closer to market value
e) Additional Parks Equipment or Services Charge for special events (subject to availability) - additional picnic tables - additional bleachers	\$ 10.00 each	No comparison	\$ 10.00 each	0	At market value
	\$ 35.00 each	No comparison	\$ 35.00 each	0	At market value
XII. PICNIC ALLOTMENT FEE Regular Picnic - Up to 100 people - Over 100 people to a maximum of 400 people	\$ 25.00	Free - \$ 50.00	\$ 26.00	4.0%	Inflationary adjustment
	\$ 50.00	\$ 50.00 - \$ 100.00	\$ 52.00	4.0%	Inflationary adjustment

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SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
XIII. COMMERCIAL FILMING FEE					
Movie Filming					
Minimum fee per location					
per day					
a) for first day					
b) for each succeeding day					
XIV. SWANGARD STADIUM					
Amateur Sports					
Senior - max. 4 hr. rental	\$380.00	No comparison	\$395.00	4.0%	Inflationary adjustment
- additional hours	\$ 30.00/hr.	No comparison	\$ 30.00/hr.	0	At market value
Junior - max. 7 hr. rental	\$225.00	No comparison	\$225.00	0	At market value
- additional hours	\$ 30.00/hr.	No comparison	\$ 30.00/hr.	0	At market value
Schools (includes use of available equipment)					
- Minimum 4 hour rental	\$ 26.00/hr.	No comparison	\$ 28.00/hr.	7.5%	Below market value
- Holidays/weekends	\$213.00	No comparison	\$225.00	5.5%	Below market value
7 hr. rental	\$ 26.00/hr.	No comparison	\$ 28.00/hr.	7.5%	Below market value
- additional hours	\$380.00	No comparison	\$395.00	4.0%	Inflationary adjustment
- Up to 2,500 people	\$540.00	No comparison	\$560.00	4.0%	Inflationary adjustment
- 2,500 - 3,500 people	\$905.00	No comparison	\$940.00	4.0%	Inflationary adjustment
- Over 3,500 people					

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1989 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION - SPORTS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
Professional Sports Fate rate includes lights, preparation time and clean-up	\$1,000.00	\$255.00 - \$1,000.00 + % of gate receipts up to \$2,050.00	\$1,100.00	10.0%	Closer to market value
Track and Field Workout (Group Fee) per season	\$230.00	No comparison	\$240.00	4.0%	Inflationary adjustment
Miscellaneous Equipment storage rental fee (annual fee)	\$210.00	No comparison	\$220.00	5.0%	Inflationary adjustment
Lights (per hour cost)	\$ 30.00	No comparison	\$ 30.00	0	At market value
Staff overtime (per hour cost)	\$ 30.00	No comparison	\$ 30.00	0	At market value
Beer Gardens Per day	\$150.00	No comparison	\$150.00	0	At market value

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1989 FACILITY AND EQUIPMENT FEES - AQUATICS						
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE	
XV. INDOOR POOLS - ADMISSIONS	Children (0-12)	\$.85 - \$ 1.30	\$1.15 or 10/\$10.50	5.0%	To maintain similar program recovery rates.	
	Students (13-18 or with card)	\$1.65 or 10/\$15.50 or 30/\$43.00	\$1.75 or 10/\$16.50 or 30/\$46.50	6.0%	To maintain similar program recovery rates.	
	Adults (19 and over)	\$2.35 or 10/\$21.00 or 30/\$58.00	\$2.50 or 10/\$22.50 or 30/\$60.00	6.0%	In order to make things less confusing to the public, have eliminated the fitness program rate & gone to one adult admission rate.	
		\$ 35.00 - \$ 60.00	3 month pass \$50.00	11.0%	Feel this pass was undervalued	
	Seniors (65 and over)	\$1.10 or 10/\$10.00	\$.85 - \$ 1.30	\$1.15 or 10/\$10.50	5.0%	To maintain similar program recovery rates
		\$ 22.50 - \$ 25.00	3 month pass \$25.00	11.0%	50% of the cost of the adult pass	
Family rate/person	\$1.10 or 10/\$10.00	\$.85 - \$ 1.30	\$1.15 or 10/\$10.50	5.0%	To maintain similar program recovery rates	

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1989 FACILITY AND EQUIPMENT FEES - AQUATICS

SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
INDOOR POOLS (Cont'd)					
Fitness Programs	\$2.75 or 10/\$25.00 or 30/\$65.00	\$ 2.00 - \$ 3.00	\$2.50 or 10/\$22.50 or 30/\$60.00 or 3 month pass \$50.00	- 9.0%	This set of prices now the same as regular adult admission rates.
Swirl & Sauna	\$1.15 or 10/\$11.50	\$ 1.00 - \$ 1.35	\$1.25 or 10/\$11.50	9.0%	To maintain similar program recovery rates. Rounded up to the nearest 25¢ to make change easier, however now includes a discount if you buy a card of 10.
Swim & Swirl (only one lane available for swimming)	\$1.70 or 10/\$16.00	\$ 1.35 - \$ 2.10	\$1.80 or 10/\$17.00	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
Parent & Tot Drop-in (Leisure Pool only)	\$1.00	\$.90 - \$ 2.00	\$1.10	10.0%	To bring in line with market range. Feel this service is currently under- valued.
OUTDOOR POOLS - ADMISSIONS					
Children (0-12)	\$.90 or 15/\$13.00	\$.50 - \$ 1.00	\$.95 or 15/\$13.50	5.5%	To maintain similar program recovery rates. Inflationary adjustment.

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1989 FACILITY AND EQUIPMENT FEES - AQUATICS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
OUTDOOR POOLS (Cont'd)					
Students (13-18 or with cards)	\$1.05 or 15/\$15.00	\$.75 - \$ 1.25	\$1.10 or 15/\$15.75	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Adults (19 and over)	\$1.25 or 15/\$17.50	\$ 1.00 - \$ 1.80	\$1.30 or 15/\$18.50	4.0%	To maintain similar program recovery rates. Inflationary adjustment.
Seniors (65 and over)	\$.90 or 15/\$13.00	\$.50 - \$ 1.25	\$.95 or 15/\$13.50	5.5%	To maintain similar program recovery rates. Inflationary adjustment.
Family Rate/person	\$.90 or 15/\$13.00	\$.50 - \$ 1.25	\$.95 or 15/\$13.50	5.5%	To maintain similar program recovery rates. Inflationary adjustment.
INDOOR POOL RENTALS					
Daily Rentals (8-16 hrs.)	\$410.00 + staff costs	\$410.00 - \$450.00	\$430.00 + staff costs	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Hourly Rentals	\$ 61.00 + staff costs	\$ 25.00 - \$134.50	\$ 64.00 + staff costs	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
- Commercial					

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1989 FACILITY AND EQUIPMENT FEES - AQUATICS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
- Non-profit INDOOR POOL RENTALS (Cont'd)	\$29.00 + staff costs	\$ 25.00 - \$ 86.50	\$ 30.50 + staff costs	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Synchro Swim Club/Water Polo	\$ 27.00	\$ 24.50 - \$ 47.00	\$ 28.50 + staff costs	5.5%	To maintain similar program recovery rates. Inflationary adjustment.
Underwater Hockey	\$ 27.00 + staff costs	\$ 24.50 - \$ 27.00	\$ 28.50 + staff costs	5.5%	To maintain similar program recovery rates. Inflationary adjustment.
Swim Clubs - Prime Time (09:00-24:00)	\$ 27.00	\$ 12.00 - \$ 36.25	\$ 28.50	5.5%	To maintain similar program recovery rates. Inflationary increase.
- Non-Prime Time (24:00-09:00) & Bonsor Shallow End	\$ 16.00	\$ 16.00 - \$ 17.65	\$ 17.00	6.0%	To maintain similar program recovery rates. Inflationary adjustment.

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1989 FACILITY AND EQUIPMENT FEES - AQUATICS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
OUTDOOR POOL RENTALS					
Central Park Pool	\$ 27.00	\$ 25.00 - \$ 50.00	\$ 28.50	5.5%	To maintain similar program recovery rates. Inflationary adjustment.
Burnaby Swim Clubs	-	No comparison	\$ 7.00	-	New rate. At this rate we will be able to place a lifeguard on the deck at all times (including early mornings) and recover approximately 50% of the additional expense. This would represent a bill of approximately \$3,500.00 to the Burnaby Barracudas for the entire season.

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1989 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVI. ADMISSIONS					
Children/Seniors/Students	\$1.10 or 10/\$10.00	\$.95 - \$ 1.50	\$1.15 or 10/\$10.50	5.0%	To maintain similar program recovery rates. Inflationary adjustment
Adults	\$2.00 or 10/\$18.50	\$ 2.00 - \$ 2.50	\$2.10 or 10/\$19.00	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Family	\$1.10 or 10/\$10.00	\$ 1.00 - \$ 1.15	\$1.15 or 10/\$10.50	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Bargain Busters	\$.60	No comparison	\$.65	8.0%	To maintain similar program recovery rates. Inflationary adjustment.
SKATE SHOP					
Skate Rentals					
- Regular rentals	\$1.30 or 10/\$11.00	\$.75 - \$ 1.50	\$1.32 or 10/\$11.80	1.0%	Skate Shop rentals are subject to 6% sales tax. Complaints in 1988 about use of pennies from public and staff. Rates adjusted for recovery and set so 6% tax eliminates use of pennies.
- Lesson rentals	\$1.10 or 10/\$11.00	\$.75 to \$ 1.50	\$1.18 or 10/\$11.80	7.0%	

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1989 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
SKATE SHOP (Cont'd)					
- Toddler sessions	\$.60	\$.50 - \$ 1.50	\$.66	8.0%	Skate Shop rentals are subject to 6% sales tax.
- Family sessions	\$1.10 or 10/\$11.00	\$.75 - \$ 1.50	\$1.18 or 10/\$11.80	7.0%	Complaints in 1988 about use of pennies from public and staff.
- School rentals	\$1.00	\$.40 - \$ 1.50	\$1.09	9.0%	
Helmet rentals	\$.35	Free - \$.50	\$.38 or 10/\$3.50	8.0%	
Skate sharpening	\$2.80	\$ 2.25 - \$ 3.15	\$2.85	2.0%	Rates adjusted for recovery and set so 6% tax eliminates use of pennies.
ICE RENTAL					
(Per hour cost)					
Minor Hockey, Ringette Skating, Speed Figure Skating, Skating					
- Prime time	\$ 32.65	\$ 29.00 - \$ 47.00	\$ 34.50	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
- Non-prime	\$ 17.45	\$ 14.00 - \$ 31.00	\$ 18.50	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
Schools	\$ 18.00	Free - \$ 40.00	\$ 19.00	5.0%	To maintain similar program recovery rates. Inflationary adjustment.

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1989 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
ICE RENTAL (Cont'd)					
Hockey: - Women's	\$ 47.85	\$ 47.85 - \$100.00	\$ 53.60	12.0%	To bring closer to men's rate of \$98.00
- Junior "A"	\$ 89.25	\$ 89.25 - \$100.00	\$ 94.50	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
- Junior "B"	\$ 32.65	\$ 25.00 - \$ 83.50	\$ 34.50	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
Minor Tournaments	\$ 52.50	No comparison	\$ 55.00	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Charitable events (E.g. Lions Skateathon)	\$ 80.00	No comparison	\$ 84.00	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
ADULT RENTALS					
Monday - Friday - Midnight to 8:00am	\$ 57.00	\$ 55.00 - \$ 71.75	\$ 36.00	0	To encourage use. At market value

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1989 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
ADULT RENTALS (Cont'd)					
- 8:00am-3:00pm	\$ 36.00	\$ 36.00 - \$ 71.75	\$ 36.00	0	To encourage use. At market value.
- 3:00pm-7:00pm	\$ 57.00	\$ 55.00 - \$100.00	\$ 60.00	6.0%	To maintain recovery rates. Inflationary adjustment.
- 7:00pm-Midnight	\$ 96.00	\$ 79.50 - \$100.00	\$ 98.00	2.0%	Currently at high end of market. At market value.
Weekends - Midnight-8:00am	\$ 63.00	\$ 55.00 - \$ 71.75	\$ 63.00	0	To maintain recovery rates. Inflationary adjustment.
- 8:00am-Midnight	\$ 96.00	\$ 79.50 - \$100.00	\$ 98.00	2.0%	Currently high end of market. At market value.
Pre-Season - 8:00am-5:00pm	\$ 47.00	\$ 47.00 - \$100.00	\$ 50.00	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
- 5:00pm-Midnight	\$ 80.00	\$ 79.50 - \$100.00	\$ 84.00	6.0%	To maintain similar program recovery rates. Inflationary adjustment.
Casual (Short notice)	\$ 36.00	\$ 36.00 - \$100.00	\$ 36.00	0	To encourage use. At market value.

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1989 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
- Lacrosse					
- Minor	\$ 11.60	\$ 5.00 - \$ 15.00	\$ 12.25	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
- Jr. "B" Game	\$ 15.75	\$ 11.25 - \$ 39.00	\$ 16.00	2.0%	To maintain similar program recovery rates. Inflationary adjustments.
- Jr. "B" Practice	\$ 11.60	\$ 7.00 - \$ 15.00	\$ 12.25	5.0%	To maintain similar program recovery rates. Inflationary adjustments.
- Jr. "A" Game	\$ 35.00	\$ 12.00 - \$ 40.00	\$ 35.50	2.0%	To maintain similar program recovery rates. Inflationary adjustments.
- Jr. "A" Practice	\$ 17.25	Free - \$ 17.25	\$ 17.25	0	Currently highest rate. At market value.
- Sr. "B" Game	\$ 16.25	\$ 16.25 - \$ 60.00	\$ 17.10	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
- Sr. "B" Practice	\$ 11.60	\$ 11.60 - \$ 43.00	\$ 12.25	5.0%	To maintain similar program recovery rates. Inflationary adjustment.

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1989 FACILITY AND EQUIPMENT FEES - ARENAS					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
Lacrosse (Cont'd)	\$ 46.00	\$ 30.00 - \$122.00	\$ 46.00	0	To encourage occasional use during slower rental periods. At market value.
- Sr. "A" game	\$ 46.00	\$ 30.00 - \$122.00	\$ 46.00	0	To encourage occasional use during slower rental periods. At market value.
- Sr. "A" Practice	\$ 23.00	Free - \$ 43.00	\$ 24.00	4.0%	To maintain similar program recovery rates. Inflationary adjustment.
COMMITTEE ROOM RENTAL					
Private Rental	\$ 16.50	No comparison	\$ 17.30	5.0%	To maintain similar program recovery rates. Inflationary adjustment.
Community Group - Adult (only if building staffed)	\$ 4.40	No comparison	\$ 4.40	0	At market value
Community Group - Child (only if building staffed)	\$ 1.00	No comparison	\$ 1.00	0	At market value

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1989 FACILITY AND EQUIPMENT FEES - GOLF					
SERVICES	1988 FEE	1988 MARKET RANGE OF FEE	PROPOSED 1989 FEE	% INCREASE	EXPLANATION OF VARIANCE
XVII BURMABY MOUNTAIN GOLF COURSE	- 18 holes - Twilight - Junior/Senior Restricted - Junior/Senior 10 Round Restricted \$ 12.50 \$ 8.00 \$ 6.50 \$ 46.50 \$105.00 \$450.00 \$225.00	\$ 10.00 - \$ 25.00 \$ 7.25 - \$ 16.00 \$ 6.50 - \$ 11.00 No comparison No comparison \$ 1.50 - \$ 2.00 \$ 4.00 - \$ 5.00 \$ 12.00 - \$ 15.50	\$ 14.50 \$ 9.00 \$ 7.25 \$ 62.50 \$125.00 \$500.00/50 round \$250.00/50 round	16.0% 12.5% 11.5% 34.4% 19.1% 6.3% 6.3% 6.3%	SEE SPECIAL REPORT ON GOLF
	- 18 holes - Twilight - Junior/Senior Restricted - Junior/Senior Restricted \$ 4.50 \$ 2.80 \$ 2.40 \$ 35.00 \$ 35.00	\$ 4.30 - \$ 5.50 \$ 2.80 - \$ 3.00 \$ 2.15 - \$ 2.40 No comparison No comparison	\$ 4.80 \$ 3.00 \$ 2.40 \$ 37.50 \$ 37.50	6.7% 7.1% 0 7.1% 7.1%	
DRIVING RANGE - 1 Token (30 balls) - 3 Tokens (90 balls) - 10 Tokens(300 balls) PITCH AND PUTTS - 18 holes - Twilight - Junior/Senior Restricted - Adult - 10 Rounds - Junior/Senior - 20 rounds					

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PROPOSED 1989 GOLF PROGRAM FEES

	1988 FEE	1987 MARKET RANGE	PROPOSED	% INCREASE
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BURNABY MOUNTAIN GOLF COURSE

18 holes - Adult	\$12.50	\$10.00-25.00	\$14.50	16.0
18 holes - Senior/Junior Restricted	6.50	6.50-11.00	7.25	11.5
Twilight	8.00	7.25-16.00	9.00	12.5
Adult - Annual Restricted	450.00			
50 Rounds - Adult - Restricted			500.00	
Senior/Junior - Annual Restricted	225.00	225.00/275.00		
50 Rounds - Jr./Sr. - Restricted			250.00	
10 Rounds - Jr./Sr. - Restricted	46.50		62.50	34.4
10 Rounds - Adult	105.00		125.00	19.1

PITCH & PUTT GOLF COURSES

18 holes	4.50	4.30- 5.50	4.80	6.7
Twilight	2.80	2.80+ 3.00	3.00	7.1
Junior/Senior Restricted	2.40	2.15- 2.40	2.40	0
10 Rounds - Adult	35.00		37.50	7.1
20 Rounds - Junior/Senior	35.00		37.50	7.1

DRIVING RANGE

30 Balls	1.60	1.50- 2.00	1.70	6.3
90 Balls	4.00	4.00- 5.00	4.25	6.3
300 Balls	12.00	12.00-15.50	12.75	6.3