

RE: PARK DRIVE ROAD IMPROVEMENTS
BETWEEN DEER LAKE BROOK AND DEER LAKE PLACE

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1987 APRIL 01

FROM: DIRECTOR ENGINEERING

SUBJECT: PARK DRIVE ROAD IMPROVEMENTS
BETWEEN DEER LAKE BROOK AND DEER LAKE PLACE

RECOMMENDATION:

THAT a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$490,000, being the total estimated cost of design and construction for improvements on Park Drive between Deer Lake Brook and Deer Lake Place, be brought forward.

S U M M A R Y

The 1987-1991 Capital Budget provides an amount of \$490,000 for the design and construction of roadway improvements on Park Drive between Deer Lake Brook and Deer Lake Place. The improvements to this portion of Park Drive will permit the opening of the Deer Lake Brook Bridge, which was completed in 1986, and provide alternate access and egress to the area lying between Deer Lake Brook and Sperling Avenue, including the newly-designated central administration area of Burnaby Village Museum.

R E P O R T

It was reported to Council in 1985 (Item No. 23, Manager's Report No. 53, Council Meeting 85 08 12), that Park Drive is intended to connect Deer Lake Place via Gilpin Street, Deer Lake Avenue, and Deer Lake Brook to Sperling Avenue. The construction of Park Drive from Sperling to Deer Lake Brook including the bridge is now complete. It is now necessary to upgrade that portion of Deer Lake Avenue from the new bridge to Deer Lake Place, including Gilpin Street, which will then provide a secondary road network to better tie together the various parks and other facilities in the Municipal Hall Complex. More specifically, it will also provide an opportunity for visitors to the Burnaby Village Museum area to be able to make full turns at a controlled intersection (i.e., at Canada Way and Norland). This matter was identified by the Ministry of Transportation and Highways during the course of its review of the rezoning application for the Hart House Restaurant as being an important adjunct to such a facility; this comment holds equally as well for any other traffic-generating land uses in that same area.

The 1987 Provisional Capital Budget indicated an amount of \$300,000 as being required for the improvements on the subject portion of Park Drive, but this figure allowed only a very minimal amount of about \$10,000 for interim and very minimal improvements on the Gilpin Street portion between Century Park Way and Deer Lake Place pending completion of a final plan for the area. Staff considers that it is very important, before opening the road across the bridge, that the ultimate "park-like" treatment of this portion (Gilpin Street) of Park Drive also be brought to the same final standard as the remainder which would then complete it all the way from Deer Lake Place to Sperling Avenue. The envisioned final standard design for Gilpin Street has just been completed and the estimate in the 1987 Annual Capital Budget has been adjusted from \$300,000 to \$490,000 to reflect this change.

It is recommended that Council approve bringing forward a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$490,000 so that a start can be made immediately on the necessary contract preparation stages of this road construction project. It is highly desirable that no time be lost in going to tender for construction; it is intended that tenders be called during the first two weeks of May, with construction to commence in early June and completion of construction before the end of summer. The same tender will also include reconstruction of Canada Way from Ledger Avenue to Kensington Avenue (which is a somewhat related project) and also will include a Local Improvement Project slated for the 5400 and 5500 block of Rugby Street.

Funds ultimately not required will be returned to the reserve. The bylaw requires an affirmative vote of at least two-thirds of all members of Council and approval of the Ministry of Municipal Affairs. This approval will be sought after three readings of the bylaw by Council.

EEO/VNW:m1

cc: Director Recreation and Cultural Services
Director Finance
Director Planning and Building Inspection
Municipal Solicitor



DIRECTOR ENGINEERING