

RE: GREATER VANCOUVER REGIONAL DISTRICT  
1988 DEVELOPMENT SERVICES AGREEMENT

ITEM	13
MANAGER'S REPORT NO.	51
COUNCIL MEETING	87/08/24

ACTING MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Planning & Building Inspection be adopted.

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FROM: DIRECTOR PLANNING &  
BUILDING INSPECTION

Our File: 01.215

SUBJECT: GREATER VANCOUVER REGIONAL DISTRICT -  
1988 DEVELOPMENT SERVICES AGREEMENT

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RECOMMENDATIONS:

1. THAT the GVRD be advised that The Corporation of the District of Burnaby will participate in the 1988 GVRD Development Services Program.
2. THAT the execution of the 1988 Development Services Agreement be subject to Council approval of the final Schedule A with a cost-sharing breakdown.

R E P O R T

1.0 BACKGROUND AND PURPOSE

For a number of years now, Burnaby, and other member Municipalities of the GVRD, has had an agreement with the GVRD to undertake on their behalf, specified development services. Under the terms of this agreement, each Municipality must advise the GVRD by August 31 as to whether it wishes to participate in the following year's program. In addition, provision is made for each Municipality to approve the final program budget as a revised Schedule A to its agreement by November 30. The purpose of this report is to obtain Council concurrence for Burnaby to participate in the 1988 Development Services Program.

2.0 THE 1988 PROGRAM BUDGET

The draft Schedule A as recommended by the Manager's Committee and endorsed by the Policy Co-ordinating Committee is attached.

The three program areas provide a regional context for data base management and forecasting, transportation, and regional development strategies. All of these programs have proven to be extremely beneficial in the past and will continue to address important factors affecting the Municipality and the Region in 1988. The past programs, together with the 1988 proposed program, have been co-operatively developed by member Municipalities. The 1988 program proposals incorporate requests or suggestions from the Municipalities and from the Technical Advisory Committee as to the desired content and scope of the program elements.


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The Policy Co-ordinating Committee, in adopting the draft Schedule A, also recognized the Technical Advisory Committee's suggestions that in 1988 the thrust should be on developing a renewed regional strategy which has clear value for municipal and regional decision making. Further, it was felt that individual program activities should be clearly directed towards this end. Staff have encouraged this direction in the past and are supportive of the move towards development of a co-operative regional strategy that would provide a regional context for municipal policy.

Schedule A contains a proposed budget of \$870,000 an increase of 4.7 percent over the 1987 final budget of \$830,800 and a 7.4 percent decrease from the 1986 actual expenditure of \$939,253. Presupposing that the Municipalities that participated in 1987 will participate in 1988, Burnaby's apportionate of costs of development services for 1988 is expected to be \$102,582.19 an increase of 2.2 percent from 1987. Since the basis for apportionment is 1987 assessed values, Burnaby's share of total costs has dropped slightly from 12.08 percent for the 1987 program to 11.79 percent for the 1988 program.

### 3.0 CONCLUSION

On the basis of the above it is our conclusion that Burnaby should participate in the 1988 Development Services Program with the final Schedule A subject to Council approval prior to the execution of the 1988 Development Services Agreement.

  
A.L. Parr  
DIRECTOR PLANNING &  
BUILDING INSPECTION

BG/mcb  
Attach :

cc: Director Finance

## GREATER VANCOUVER REGIONAL DISTRICT

<u>Development Services</u>			
<u>Revenue and Expenditure Budget</u>		1987	1988
	1986	Final	Proposed
<u>Revenue</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Recoveries from member municipalities under Development Services Agreements	\$930,309	\$830,800	
Sundry Revenues	<u>8,944</u>		
	\$939,253	\$830,800	\$870,000
	*****	*****	*****
<u>Expenditure</u>			
<u>Regional Data Base and Forecasts</u>			
Acquire Data and Manage Data Base	55,372	80,000	50,000
Prepare Demographic Forecasts	3,881	20,000	20,000
Respond to Data Requests	27,856	35,000	35,000
Monitor Regional Trends	35,011	25,000	35,000
Revise LUIS Software		<u>25,000</u>	<u>35,000</u>
	<u>122,120</u>	<u>160,000</u>	<u>140,000</u>
<u>Transportation Data Bases, Modelling and Studies</u>			
Identify Roadway Needs	2,207	28,500	80,000
Transportation Workshop		10,000	
Establish a Regional Roadway Network for Planning Purposes		40,000	
Respond to Municipal & Public Requests		20,000	50,000
Origin-Destination Survey	130,529	0	
Development of Trans. Model	132,121	36,500	
Goods Movement Studies	<u>23,054</u>	<u>25,000</u>	<u>40,000</u>
	<u>287,911</u>	<u>160,000</u>	<u>170,000</u>
<u>Regional Development Strategies</u>			
Work on Detailing Regional Development Goals & Strategies		76,200	80,000
Employment and Enterprise Growth Initiatives	153,430	20,000	70,000
Monitor Regional Trends		40,000	40,000
Minor Studies	37,844	0	0
Senior Government Studies	<u>1,540</u>	<u>0</u>	<u>0</u>
	<u>192,814</u>	<u>136,200</u>	<u>190,000</u>
<u>Management and Support Services</u>			
Program administration	110,795	114,300	110,000
Office expenses, rent, computer services, share of GVRD central administrative services	<u>225,613</u>	<u>260,300</u>	<u>270,000</u>
	<u>336,408</u>	<u>374,600</u>	<u>380,000</u>
<b>Total Expenditure</b>	<b>\$939,253</b>	<b>\$830,800</b>	<b>\$870,000</b>
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DRAFT SCHEDULE "A"

GREATER VANCOUVER REGIONAL DISTRICT

Provisional \*Apportionment of Costs of Development Services for 1988

Basis of Apportionment

1987 assessed values taxable by rate for Regional Hospital District Purposes.

Cities:	1987		Percent of Total	
	Assessments	Apportionment	1987	1986
New Westminster	\$ 205,844,920	\$ 22,366.12	2.57	2.98
North Vancouver	256,249,879	27,842.88	3.20	3.17
Port Coquitlam	121,046,307	13,152.31	1.51	1.47
Port Moody	77,972,565	8,472.13	0.97	1.26
Vancouver	3,362,313,720	365,332.82	41.99	41.48
White Rock	63,020,913	6,847.55	0.79	.74

Districts:

Burnaby	944,107,555	102,582.19	11.79	12.08
Coquitlam	329,265,846	35,776.44	4.11	3.94
Delta	402,038,257	43,683.55	5.02	5.45
North Vancouver	396,892,453	43,124.42	4.96	4.74
Richmond	766,739,766	83,310.26	9.58	9.93
Surrey	765,557,004	83,181.74	9.56	9.19
West Vancouver	312,405,991	33,944.53	3.90	3.53

Villages:

Belcarra	3,507,765	381.14	.04	.04
	<u>\$8,006,980,941</u>	<u>\$870,000.00**</u>	<u>100.00</u>	<u>100.00</u>

\*Presupposing municipalities participating in 1987 will participate in 1988.

\*\*No correction for minor rounding errors.