

RE: GREATER VANCOUVER REGIONAL DISTRICT  
1988 DEVELOPMENT SERVICES AGREEMENT

MUNICIPAL MANAGER'S RECOMMENDATION:

ITEM 9  
MANAGER'S REPORT NO. 73  
COUNCIL MEETING 87/11/23

1. THAT the recommendation of the Director Planning & Building Inspection be adopted.

\* \* \* \* \*

TO: MUNICIPAL MANAGER 1987 November 13  
FROM: DIRECTOR PLANNING & BUILDING INSPECTION Our File: 01.215

SUBJECT: GREATER VANCOUVER REGIONAL DISTRICT  
1988 DEVELOPMENT SERVICES AGREEMENT

=====

RECOMMENDATION:

1. THAT Council authorize execution of the 1988 Development Services Agreement with the G.V.R.D.

R E P O R T

1.0 BACKGROUND

For a number of years now, Burnaby, together with the other member Municipalities of the GVRD, has had an agreement with the GVRD to undertake specified development services on their behalf. Under the terms of this agreement, each Municipality is to advise the GVRD, prior to August 31, as to whether it wishes to participate in the following year's program. In addition, there is provision for each participating Municipality to approve the final program budget by November 30.

Council, on 1987 August 24, adopted a recommendation advising the GVRD that Burnaby would participate in the 1988 Development Services Program on the basis of the draft program budget, presented as Schedule A to that report. Council was further advised that the final Schedule A would be forwarded for approval prior to the execution of the 1987 Development Services Agreement along with a cost sharing breakdown.

Subsequent to the initial report on the 1988 Development Services Agreement, Council on 1987 September 28 adopted a recommendation that the GVRD Board be advised that Burnaby approves in principle the GVRD obtaining Letters Patent for Development Services. This acknowledged that the technical services provided by the Development Services Department have proven useful and that there were a number of reasons why establishing a GVRD Development Services function under Letters Patent would be beneficial. The implication of the Letters Patent proposal is that, if approved, it would supersede the 1988 Development Services Agreement.

2.0 THE 1988 AGREEMENT

The Technical Advisory Committee, the Manager's Committee and the Policy Co-ordinating Committee have now confirmed that the program budget for 1988 will remain unchanged from the draft Schedule A previously submitted to Council. The final Schedule A is attached. The budget for 1988 is \$870,000, with Burnaby's apportionment set at \$102,582.19. GVRD staff have advised that should Lion's Bay and the newly created Village of Anmore decide to participate in the 1988 Development Services Agreement, then a minor reduction in the cost assigned to each Municipality would be realized.

3.0 CONCLUSION

Execution of the 1988 Development Services Agreement with the GVRD is being recommended with the recognition that the final 1988 budget is the same as previously submitted to Council. It is anticipated that the proposal to establish Development Services as a function of the GVRD under Letters Patent would not occur until sometime into 1988 at the earliest, if approved by the Province. The 1988 Development Services Agreement would remain in effect until such an occurrence.



A.L. Parr  
DIRECTOR PLANNING &  
BUILDING INSPECTION

JSB/mcb  
Attachs:

cc: Director Finance

GREATER VANCOUVER REGIONAL DISTRICT

Apportionment of Costs of  
Development Services for 1988

Basis of Apportionment

1987 assessed values taxable by rate for Regional Hospital District purposes:

Cities:	1987	Apportionment	Percent of Total	
	Assessments		1987	1986
New Westminster	\$ 205,844,920	\$ 22,366.12	2.57	2.98
North Vancouver	256,249,879	27,842.88	3.20	3.17
Port Coquitlam	121,046,307	13,152.31	1.51	1.47
Port Moody	77,972,565	8,472.13	0.97	1.26
Vancouver	3,362,313,720	365,332.82	41.99	41.48
White Rock	63,020,913	6,847.55	0.79	.74
<u>Districts:</u>				
Burnaby	944,107,555	102,582.19	11.79	12.08
Coquitlam	329,265,846	35,776.44	4.11	3.94
Delta	402,038,257	43,683.55	5.02	5.45
North Vancouver	396,892,453	43,124.42	4.96	4.74
Richmond	766,739,766	83,310.26	9.58	9.93
Surrey	765,557,004	83,181.74	9.56	9.19
West Vancouver	312,405,991	33,944.53	3.90	3.53
<u>Villages:</u>				
Belcarra	3,507,765	381.14	.04	.04
	<u>\$8,006,980,941</u>	<u>\$870,000.00**</u>	<u>100.00</u>	<u>100.00</u>
	*****	*****	*****	*****

\*\*No correction for minor rounding errors

w/22:35

SCHEDULE A

GREATER VANCOUVER REGIONAL DISTRICT

Development Services  
Revenue and Expenditure Budget

	1986 Actual	1987 Final Budget	1988 Proposed Budget
<u>Revenue</u>			
Recoveries from member municipalities under Development Services Agreements	\$930,309	\$830,800	
Sundry Revenues	<u>8,944</u>		
	\$939,253	\$830,800	\$870,000
	*****	*****	*****
<u>Expenditure</u>			
<u>Regional Data Base and Forecasts</u>			
Acquire Data and Manage Data Base	55,372	80,000	50,000
Prepare Demographic Forecasts	3,881	20,000	20,000
Respond to Data Requests	27,856	35,000	35,000
Monitor Regional Trends	35,011	<u>25,000</u>	<u>35,000</u>
Revise LUIS Software			
	<u>122,120</u>	<u>160,000</u>	<u>140,000</u>
<u>Transportation Data Bases, Modelling and Studies</u>			
Identify Roadway Needs	2,207	28,500 )	80,000 )
Transportation Workshop		10,000 )	
Establish a Regional Roadway Network for Planning Purposes		40,000 )	
Respond to Municipal & Public Requests		20,000 )	50,000 )
Origin-Destination Survey	130,529	0 )	
Development of Trans. Model	132,121	36,500 )	
Goods Movement Studies	<u>23,054</u>	<u>25,000</u>	<u>40,000</u>
	287,911	<u>160,000</u>	<u>170,000</u>
<u>Regional Development Strategies</u>			
Work on Detailing Regional Development Goals & Strategies)		76,200	80,000
Employment and Enterprise Growth Initiatives	153,430	20,000	70,000
Monitor Regional Trends		40,000	40,000
Minor Studies	37,844	0	0
Senior Government Studies	<u>1,540</u>	<u>0</u>	<u>0</u>
	192,814	<u>136,200</u>	<u>190,000</u>
<u>Management and Support Services</u>			
Program administration	110,795	114,300	100,000
Office expenses, rent, computer services, share of GVRD central administrative services	<u>225,613</u>	<u>260,300</u>	<u>270,000</u>
	336,408	<u>374,600</u>	<u>370,000</u>
<u>Total Expenditure</u>	\$939,253	\$830,800	\$870,000
	*****	*****	*****