

RE: WORK ORDERS:

- NO. 60-70-191 - CONSULTANTS - CARIBOO ROAD DEVELOPMENT AREA
- NO. 60-14-987 - INSTALLATION OF BUS STOPS
- NO. 60-20-987 - INSTALLATION OF HYDRANTS
- NO. 60-22-987 - INSTALLATION OF WATER SERVICE CONNECTIONS
- NO. 60-31-987 - INSTALLATION OF SANITARY SEWER CONNECTIONS
- NO. 60-33-987 - INSTALLATION OF STORM SEWER CONNECTIONS
- NO. 60-40-987 - LOCAL IMPROVEMENT DESIGN FEES

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 1987 JANUARY 13

FROM: DIRECTOR ENGINEERING

SUBJECT: WORK ORDER NO.'S 60-70-191 - CONSULTANTS - CARIBOO ROAD DEVELOPMENT AREA; 60-14-987 - INSTALLATION OF BUS STOPS; 60-20-987 - INSTALLATION OF HYDRANTS; 60-22-987 - INSTALLATION OF WATER SERVICE CONNECTIONS; 60-31-987 - INSTALLATION OF SANITARY SEWER CONNECTIONS; 60-33-987 - INSTALLATION OF STORM SEWER CONNECTIONS; AND 60-40-987 - LOCAL IMPROVEMENT DESIGN FEES

RECOMMENDATION:

THAT Work Order No.'s 60-70-191 - Consultants - Cariboo Road Development Area; 60-14-987 - Installation of Bus Stops; 60-20-987 - Installation of Hydrants; 60-22-987 - Installation of Water Service Connections; 60-31-987 - Installation of Sanitary Sewer Connections; 60-33-987 - Installation of Storm Sewer Connections; and 60-40-987 - Local Improvement Design Fees, be approved.

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60 70 191 Consultants - Cariboo Road Development Area. Design, legal survey, and geotechnical engineering work required for first stage of Cariboo Municipal Development Area

CHARGE: 1987 Provisional Capital Budget Code 70, Land Assembly and Development \$ 50,000

ADDITIONAL INFORMATION: Work, as described above, is required in order to be able to proceed with early marketing of the first stage of Municipal lands in the Cariboo Area.

The following capital accounts are standard work orders which are created on an annual basis. These work orders cover the cost of capital installations at sundry locations and provide the financing mechanism for site specific installations. Any unspent funds remaining in these work orders at year end are not brought forward and are returned to the original source, thus requiring that new work orders be raised annually. Funds for each work order are provided in the 1987 Provisional Capital Budget.

60 14 987 Installation of Bus Stop Landing Areas, Various Locations for 1987  
CHARGE: 1987 Provisional Capital Budget Code 60-14, Traffic Management \$ 20,000

ADDITIONAL INFORMATION: This work order covers the cost of an ongoing program of surface improvements to bus stop landing areas.

60 20 987 Installation of Hydrants, Various Locations for 1987  
CHARGE: 1987 Provisional Capital Budget Code 60-20, Hydrants \$ 30,000

ADDITIONAL INFORMATION: It is municipal policy to improve the spacing of hydrants by addition of hydrants where increased density of building or need occurs. This work order covers the cost of the 1987 program.

60 22 987 Installation of Water Service Connections, Various Locations for 1987  
CHARGE: 1987 Provisional Capital Budget Code 60-22, Water Services \$ 35,000

ADDITIONAL INFORMATION: In general, applicants pay for water connections and, where applicable, for meters. On occasion, it is necessary to "preservice" properties with water service in order to obviate the need to dig up a finished street at a later date. This work order covers the cost of such preservicing. The Corporation's costs are recovered at the time the property owners require the service.

60 31 987 Installation of Sanitary Sewer Connections, Various Locations for 1987  
CHARGE: 1987 Provisional Capital Budget Code 60-31, Sanitary Connections \$ 65,000

ADDITIONAL INFORMATION: It is municipal policy to supply one free sanitary connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. With many older sewers, no connections were installed at that time, but now require installation, and this work order covers the cost of such connections as well as any preservicing which may be required.

ITEM  
MANAGER'S REPORT NO. 5  
COUNCIL MEETING 4  
87/01/19

60 33 987

Installation of Storm Sewer Connections,  
Various Locations for 1987

CHARGE: 1987 Provisional Capital Budget  
Code 60-33, Storm Connections

\$ 40,000

ADDITIONAL INFORMATION: It is also municipal policy to supply one free storm connection to all properties requiring same. Ordinarily, connections are installed at the time a main is laid. However, like sanitary sewer connections, a number of new connections must be made each year, and this work order covers the cost of such connections and preservicing.

60 40 987

Local Improvement Program Design Fees

CHARGE: 1987 Provisional Capital Budget  
Code 60-40, Local Improvement -  
Streets

\$ 10,000

ADDITIONAL INFORMATION: This work order covers the balance of cost required to interim finance the design fees for current Local Improvement Streets Programs. Following approval of individual construction bylaws, the design fees will be distributed proportionately to the appropriate bylaws.

WCS:ml

cc: Director Finance

  
DIRECTOR ENGINEERING

