

RE: LOCAL IMPROVEMENT PROGRAM 1986 - STREETS
(Item 16, Report No. 63, 1986 October 20)
(Certificate of Sufficiency, Item 5 a, 1987 January 26)

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendations of the Director Finance be adopted.

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TO: MUNICIPAL MANAGER 1987 February 11
FROM: DIRECTOR FINANCE File: I52-8

RE: LOCAL IMPROVEMENT PROGRAM 1986 - STREETS
(ITEM 16, REPORT NO. 63, 1986 OCTOBER 20)
(CERTIFICATE OF SUFFICIENCY, REPORTS, ITEM 5(a), 1987 JANUARY 26)

RECOMMENDATIONS

1. THAT Council approve and adopt the cost report described herein per Section 662 of the Municipal Act; and
2. THAT the Municipal Solicitor prepare the necessary local improvement construction by-laws for the projects as part of the 1986 local improvement street program.

SUMMARY

Two of the projects in the 1986 local improvement program, 86-009 and 86-021, were defeated by the petitioners, but at the same time new petitions were presented for one location for work of a similar nature for only a portion of the street, and at the other location for the inclusion of curbswalks. Council authorized these projects on 1987 January 26 in accordance with Section 658 of the Municipal Act. This report discusses the cost of these two projects, their effect on the overall 1986 local improvement program and the preparation of the necessary local improvement construction by-laws.

BACKGROUND

The aforementioned Certificate of Sufficiency report to Council indicated, in part, that the following local improvement projects as presented were defeated:

- 86-009 Emerson Street/Empress Avenue - Brantford Avenue to
Empress Avenue and south to the south property line
of Lot C (5970 Empress) - 8.5 m pavement (28 feet),
curbs both sides, storm sewers and trees as required;
- 86-021 Wright Street from Sixteenth Avenue to Seventeenth
Avenue - 8.5 m pavement (28 feet), curbs both sides
and trees as required.

At the same time the petitioners defeated the projects as presented, they sent the Municipal Clerk new petitions for local improvement projects for similar works on Emerson Street, deleting the Empress Avenue portion and with the addition of curbwalks rather than curbs only, on both sides of Wright Street, as follows (new project numbers):

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86-054 Emerson Street from Brantford Avenue east to the east property line of Lot 8 (6659 Emerson Street) - 8.5 m pavement (28 feet), curbs both sides, storm sewers and trees as required;

86-055 Wright Street from Sixteenth Avenue to Seventeenth Avenue - 8.5 m pavement (28 feet), curbwalks both sides and trees as required.

Council authorized these local improvement projects on 1987 January 26, in accordance with Section 658 of the Municipal Act. The commutation and front footage rates are the same as those approved by Council on 1986 October 20 for the 1986 program.

SECTION 662 REPORT

The Director Engineering estimates the costs for these petitions as follows:

Project: 86-054
 Location: Emerson Street from Brantford Avenue east to the east property line of Lot 8 (6659 Emerson Street)
 Description: 28 foot (8.5 m) pavement, curbs both sides, storm sewers and trees as required

Project: 86-055
 Location: Wright Street from Sixteenth Avenue to Seventeenth Avenue
 Description: 28 foot (8.5 m) pavement, curbwalks both sides and trees as required

Project	Length in Metres	Taxable Foot Frontage	Actual Foot Frontage	Estimated Cost	Estimated Cost	Owners' Frontage Tax	
						Rate	\$
86-054	90	611.6	611.6	68,200	14,382	3.27	
86-055	90	555.37	581.58	29,000	14,896	3.73	
	180	1,166.97	1,193.18	97,200	29,278		

Estimated lifetime of works: 20 years
 Number of years of levy: 15 years

The estimated cost of the new projects totals \$22,800, net, less than the defeated projects, as follows:

Project	Estimated Cost	Defeated Project Cost	Increase (Decrease)
Emerson Street 86-054	68,200	93,000	(24,800)
Wright Street 86-055	29,000	27,000	2,000
	97,200	120,000	(22,800)

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The revised estimates of \$97,200 for these two projects results in the overall 1986 approved program estimate of \$3,705,200, compared to the original initiation amount of \$5,184,000.

No additional borrowing authority is required to finance these projects as the Inspector of Municipalities has approved borrowing up to \$5,000,000.

It is recommended that Council approve and adopt the foregoing cost report per Section 662 of the Municipal Act, and that the Municipal Solicitor prepare the necessary local improvement construction by-laws for the aforementioned projects as part of the 1986 local improvement street program.



Howard Karras
DIRECTOR FINANCE

TG:gw

cc: Director Engineering
Director Planning & Building Inspection
Municipal Clerk
Municipal Solicitor

