

ITEM 8
MANAGER'S REPORT NO. 42
COUNCIL MEETING 86/07/07

RE: 1987 FACILITY AND EQUIPMENT USER FEES

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Recreation & Cultural Services be adopted.

* * * * *

1986 JULY 03

TO: MUNICIPAL MANAGER
FROM: DIRECTOR RECREATION AND CULTURAL SERVICES
RE: 1987 FACILITY AND EQUIPMENT USER FEES

RECOMMENDATIONS:

1. THAT Council approve the proposed 1987 Facility and Equipment User Fees as detailed in Attachment #1 of this report.
2. THAT Council authorize the Municipal Solicitor to prepare a 1987 Facility and Equipment Fees Bylaw.

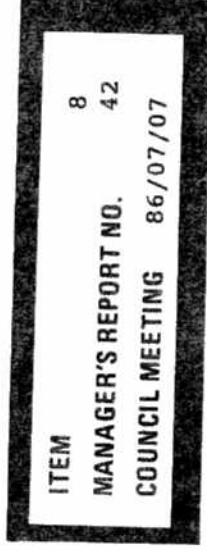
REPORT

At its meeting of 1986 July 02, the Parks and Recreation Commission approved the 1987 Facility and Equipment User Fees detailed in Attachment #1.

The fees are determined annually according to established pricing guidelines and by consideration of the following variable factors:

1. Current (1986) fee.
2. Public response to current fees.
3. 1986 Market Range of fees in the Lower Mainland.
4. Current Burnaby market demand for our services.

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5. Anticipated demand for services.
6. Changing in operating costs.
7. Budget demands.
8. General market trends and promotional considerations.

The good response to the Facility User Services - 1986 has indicated that the current rates are acceptable to the public.

Except where noted or recommended for increase, our proposed 1987. Fees are within current Lower Mainland market fee ranges. Market range is the range of fees being charged in 1986 by other Municipalities and agencies offering comparable services.

Overall fees are recommended to increase between 2% and 3% to account for across the board inflation. Fees can also increase because of increased costs applicable to specific services. Explanations are given in each case.

Extraordinary inflationary increases are applied wherever needed to meet increasing costs and to provide desired increase in budget revenues. Selected new facility use services are included to further increase revenues and to increase public access to facilities. These services are identified as "New Market" on the Fees Schedule.

Some service fees are recommended to remain at 1986 rates. These services are at optimum local market price levels, and the user demand would decrease if rates were increased.

The approach and guidelines to charging in 1987 are the same as those in 1986. The recommended fees are reasonable and reflect our market demand and the value Burnaby users place on the use of their recreation facilities and equipment.

The recommended fees once approved and set in a bylaw will be in effect from January 01 to December 31, 1987.



DENNIS GAUNT
Director Rec. & Cultural
Services

PAL:hh
Attach.

C.C.
Municipal Solicitor

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1987 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION					
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. PRIVATE RENTALS					
a) Personal Use (basic 6 hrs. & 2 hrs. prep- aration) (ie. weddings, anniversaries, private parties)					
Cameron, Eastburn - Multi-Pur- pose Bonsor, Willingdon, Edmonds, Confederation Centres - Main Hall	Basic \$300.00 Add'l. 90.00/hr.	\$225.00 - \$305.00	Basic \$305.00 Add'l. 92.00/hr.	2%	Inflationary adjustment
Burnaby Lake Pavilion	Basic \$450.00 Add'l. 145.00/hr.	\$400.00 - \$460.00	Basic \$460.00 Add'l. 145.00/hr.	2%	Inflationary adjustment
Burnaby Arts Centre Studio A II, III, & Foyer or Studio A	-	\$150.00 - \$200.00	Basic \$200.00 Add'l. 60.00/hr.	N/A	New service proposed for 1987. (New market id- entified.)
b) Meeting Rate (Minimum 2 hrs. - Maximum 4 hrs. during operating hours only)					
Cameron, Eastburn, Edmonds, Willingdon, Confederation Burnaby Arts Centre - Studio II & III, or Studio A	Up to 50 people \$18/hr. Over 50 people \$36/hr.	\$ 12.00 - \$ 30.00	Up to 50 people \$18.50/hr. Over 50 people \$36.75/hr.	3%	Inflationary adjustment
Burnaby Art Centre (all other studios)	\$ 15.75/hr.	\$ 12.00 - \$ 30.00	\$ 16.00/hr.	2%	Inflationary adjustment

ATTACHMENT I

ATTACHMENT I

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SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
II. PREFERRED SOCIAL (Basic rental 6 hrs. & 2 hrs. preparation) a) Recreation, Sport or Art Clubs/ Organizations or registered non-profit societies sponsored by Burnaby Parks and Recreation Department. (ie. father & son banquets, etc.) Cameron, Eastburn - Multipurpose Bonsor, Willingdon, Wesburn, Confederation, Edmonds, Charles Rummel - Main Hall	\$215.00 4 hr. rental 120.00 Add'l. hrs. 63.00/hr.	\$200.00 - \$250.00 110.00 - 130.00 60.00 - 70.00/hr.	\$220.00 125.00 65.00/hr.	2% 4% 3%	Inflationary adjustment Inflationary adjustment Inflationary adjustment
Burnaby Lake Pavilion	\$315.00 4 hr. rental 200.00 Add'l. hrs. 100.00/hr.	\$300.00 - \$320.00 No comparison 80.00 - 100.00/hr.	\$320.00 200.00 100.00/hr.	2% 0% 0%	Inflationary adjustment Presently at market value Presently at market value
Burnaby Art Centre (Studio II, III & Foyer) or Studio A	Basic 4 hr. rental 75.00 Add'l. hrs. 42.00/hr.	\$135.00 75.00 42.00/hr.	\$140.00 80.00 45.00/hr.	N/A N/A N/A	New market identified New market identified New market identified
b) Fundraising Social (Community recreation groups as described in (a) above. One rental/year/group). Cameron, Eastburn - Multipurpose Bonsor, Willingdon, Charles Rummel, Wesburn - Main Hall	Basic \$165.00 44.00/hr. Add'l. hrs.	\$135.00 - \$165.00 40.00 - 45.00	\$170.00 45.00/hr.	3%	Inflationary adjustment
Burnaby Lake Pavilion	Basic \$245.00 73.00/hr. Add'l. hrs.	\$250.00 75.00/hr.	\$250.00 75.00/hr.	2% 3%	Inflationary adjustment Inflationary adjustment

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SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
b) Fundraising Social (cont'd.) Confederation, Edmonds Centres - Main Halls	Basic not available	\$135.00 - \$165.00	\$170.00	N/A	New market identified
	Add'l. hrs. not available		45.00	N/A	New market identified
b) Burnaby Art Centre (Studio II, III, & Foyer)	Basic not available		\$100.00	N/A	New market identified
	Add'l. hrs. not available		30.00	N/A	New market identified
III. JAMES COWAN THEATRE					
a) Commercial - performance (6 hrs.) - per week	\$330.00	\$330.00 - \$500.00	\$340.00	3%	Inflationary adjustment Only district with weekly rate.
b) Preferred - per performance (6 hrs.) - per week (7 days)	\$165.00	\$165.00 - \$350.00	\$170.00	3%	Inflationary adjustment Only district with weekly rate.
c) Additional Costs - General - add'l. technical services/hr. - add'l. rehearsal time/hr. - grand piano rental/hr. - reservations service/performance, resale of tickets	\$17.00	\$15.00 - \$45.00	\$17.75	4%	Inflationary adjustment
	25.00	25.00 - 45.00	27.00	8%	Inflationary adjustment
	--		27.00	N/A	New rate proposed in 1987.
			10.50	N/A	New market identified

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1987 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		EXPLANATION OF VARIANCE	SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE	
			IV. ALLOTMENTS - RECREATION <u>NON-PROFIT GROUPS</u> All facility allotments for any sport, art or recreation club or registered non-profit society for regular or intermittent club activities. Any political group which conducts its business in Burnaby (per hour cost) Adult only club: membership comprised of adults only. All ages club: club encouraged all age participation (ie) more than 20% youth participation). a) Parks and Recreation facilities Cameron & Sporthall, Eastburn gymnasium Up to 30 people \$4.00 Up to 60 people 8.00 Up to 90 people 15.25 Up to 120 people 22.75 Up to 150 people 30.25 Up to 200 people 37.75	\$2.00 4.00 7.75 11.50 15.10 19.00	\$4.20 8.40 16.00 24.00 32.00 40.00	\$2.10 4.20 8.00 12.00 16.00 20.00	5% 5% 5% 5% 6% 6%	5% 5% 3% 4% 6% 6%	Inflationary adjustment and based on market value of facilities.

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SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
a) Parks and Recreation Facilities (cont'd.) Willingdon & Bonsor Multi-purpose Eastburn & Cameron & multi-purpose Burnaby Art Centre Studios Up to 15 people Up to 30 people Up to 60 people Up to 90 people Up to 120 people Up to 150 people	\$2.00 4.00 8.00 15.25 22.75 30.25	\$1.00 - 15.10 2.00 - 7.75 4.00 - 11.50 8.40 - 16.00 2.10 - 24.00 4.20 - 32.00	\$1.05 2.10 4.20 8.40 16.00 24.00 32.00	5% 5% 5% 5% 5% 5% 6%	Inflationary ad-justment and based on market value of facilities. Inflationary ad-justment and based on market value of facilities. Inflationary ad-justment and based on market value of facilities.
b) School Gymnasiums Willingdon, Bonsor, Charles Rummel, Westburn, Edmonds Centres - Main Halls Burnaby Lake Pavilion Eastburn & Cameron Multipurpose Rooms Up to 15 people Up to 30 people Up to 60 people Up to 90 people Up to 120 people Up to 150 people Up to 200 people	\$2.00 4.00 8.00 15.25 22.75 30.25 37.75	\$1.00 - 19.00 2.00 - 7.75 4.00 - 11.50 8.40 - 16.00 2.10 - 24.00 4.20 - 32.00 2.10 - 40.00	\$2.10 4.20 8.40 16.00 24.00 32.00 40.00	5% 5% 5% 5% 5% 5% 6% 6% 6%	Inflationary ad-justment and based on market value of facilities. Inflationary ad-justment and based on market value of facilities. Inflationary ad-justment and based on market value of facilities.
	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE

1987 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION

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SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE		
V. RACQUET COURT RENTALS							
<u>Racquetball/Squash</u>							
- per court (45 minutes)	\$ 6.50	\$6.50 - \$8.00	\$ 6.75	4%	Inflationary adjustment		
- book of 10 tickets	56.25		58.50	4%	Inflationary adjustment		
- summer rates (June-Aug.)	5.50		5.75	5%	Inflationary adjustment and based on market value.		
<u>Tennis</u>							
- prime time (60 minutes)	8.50	\$8.00 - \$13.00	8.85	4%	Inflationary adjustment		
- non-prime time (60 minutes)	6.50		6.75	4%			
- book of 10 tickets	68.00		70.75	4%			
- summer rate (June-Aug.)	6.50		6.75	4%			
VI. <u>WEIGHTROOM</u>							
<u>Cameron & Willingdon Centres</u>							
<u>Adult - Drop-In</u>	\$ 1.00	\$1.00 - \$4.00	\$ 1.50	50%	Renovations to weight rooms resulting in increased service to public and new market value.		
- Monthly Pass	9.00	No comparison in public facility.	13.50	50%	Renovations to weight rooms resulting in increased service to public and new market value.		

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MI. WEIGHTROOM (cont'd.) Cameron & Willingdon Centres (Cont'd.)					
Adult (cont'd.) - 3 Month Pass	\$24.00	No comparison in public facility.	\$36.00	50%	Renovations to weight rooms resulting in increased service to public and new market value.
Teen - Drop-In	.75	\$1.00 - \$1.20	\$ 1.10	47%	Renovations to weight rooms resulting in increased service to public and new market value.
- Monthly Pass	6.00	No comparison in public facilities.	9.00	50%	Renovations to weight rooms resulting in increased service to public and new market value.
- 3 Month Pass	18.00	\$30.00	27.00	50%	Renovations to weight rooms resulting in increased service to public and new market value.
Eastburn Centre Adult - Drop-In	\$ 1.00	\$1.00 - \$4.00	\$ 1.10	10%	High inflationary adjustment to keep pace with high equipment maintenance costs
- Monthly Pass	9.00	No comparison in public facilities.	9.90	10%	
- 3 Month Pass	24.00	No comparison in public facilities.	26.40	10%	

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SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
VI. WEIGHTROOM (cont'd.)					
Eastburn Centre (cont'd.)					
Teen - Drop-In	\$.75	\$1.00 - \$1.20	\$.85	13%	Inflationary adjustment
- Monthly Pass	6.00	No comparison in public facilities.	6.60	10%	Inflationary adjustment
- 3 Month Pass	18.00	\$30.00	19.75	10%	Inflationary adjustment
VII. MISCELLANEOUS RENTALS					
Sports Card - Cameron Centre	\$5.00		\$5.00	0%	Presently at market value
Guest Pass - Cameron Racquet Courts	1.00		1.00	0%	Presently at market value
Rental of Sports Equipment	1.10		1.15	5%	Reflects inflation & market value.
Lock Rentals	.50	.50 - \$1.00	.50	0%	Presently at market value
Ball Machine - Regular rate	3.00		3.00	0%	Presently at market value
- Summer rate (June-Aug.)	1.50		1.50	0%	Presently at market value
Outdoor Special Event/ Picnics, Sports Equipment rental	--		10.00	N/A	New market identified.

SERVICES	1987 FACILITY AND EQUIPMENT FEES - COMMUNITY RECREATION		1986 FEE		1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
	VIII. SPORTS FIELD ALLOTMENTS							
a) Youth Sports Field Allotments					No charge	No charge	0%	User fee for youth not advisable at this time.
b) Adult Sports Field Allotments - Soccer, Rugby, Field Hockey, Cricket, Baseball, Softball, Touch Football, Field Lacrosse	"A" Grass Field - Bby. Lake, Riverway	\$7.00/hr. (Max. \$500/field or diamond /season) \$30.00/field/day \$16.00/game	\$7.00/hr. (Max. \$500/field or diamond /season) \$30.00/field/day \$16.00/game	\$30.00/field/day \$11.00/game	\$7.25/hr. (Max. \$500/field or diamond/season)	\$7.25/hr. (Max. \$500/field or diamond/season)	3%	Inflationary adjustment Presently at market value
"B" Grass Field - Richmond, Central, etc.	- Tournament - Game	\$5.00/hr. (Max. \$300/field or diamond /season) \$30.00/field/day \$11.00/game	\$5.00/hr. (Max. \$300/field or diamond /season) \$30.00/field/day \$11.00/game	\$30.00/field/day \$11.00/game	\$5.25/hr. (Max. \$300/field or diamond/season)	\$5.25/hr. (Max. \$300/field or diamond/season)	5%	Inflationary adjustment Presently at market value
"C" All-Weather Fields with lights - Kensington #7, Bonsor, etc.	- Tournament - Game	\$4.00/hr. (Max. \$300/field/season) \$10.00/field/day \$11.00/game	\$4.00/hr. (Max. \$300/field/season) \$10.00/field/day \$11.00/game	\$10.00/field/day \$11.00/game	\$4.25/hr. (Max. \$300/field/season)	\$4.25/hr. (Max. \$300/field/season)	6%	Inflationary adjustment Presently at market value
"D" Grass or All-Weather - Kensington #1, Confederation #2, etc. and Lacrosse Boxes - Tournament - Game	\$2.25/hr. (Max. \$250/field or diamond /season) \$20.00/field/day \$11.00/game	\$2.25/hr. (Max. \$250/field or diamond /season) \$20.00/field/day \$11.00/game	\$2.25/hr. (Max. \$250/field or diamond /season) \$20.00/field/day \$11.00/game	\$20.00/field/day \$11.00/game	\$2.25/hr. (Max. \$250/field or diamond/season)	\$2.25/hr. (Max. \$250/field or diamond/season)	0%	Presentsly at market value
"E" All School Fields or Diamonds and Practice Fields	\$25.00 allotment fee/ season	No comparison	No comparison	No comparison	\$25.00/field/season	\$25.00/field/season	N/A	A fee for each day of week on a facility equalizes the cost to all teams. Some groups have a number of days/wk., some only one day/wk.

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VIII. SPORTS FIELD ALLOTMENTS (cont'd.)	(c) Soccer Schools	Presently at market value	0%	\$5.00/participant flat rate charged	\$5.00	\$5.00/participant flat rate charged	0%	Presently at market value
	(d) Beer Gardens - 1 day - 2 days	Presently at market value	0%	\$75.00 \$125.00	\$57.00 - \$75.00 \$114.00 - \$125.00	\$75.00 \$125.00	0%	Presently at market value
IX. PICNIC ALLOTMENTS	- Up to 100 people - Over 100 people	Presently at market value	0%	\$25.00 \$50.00	\$22.00 - \$30.00 \$45.00 - \$75.00	\$25.00 \$50.00	0%	Presently at market value
	X. COMMERCIAL FILMING	a) Movie Filming	0%	\$500.00/day	\$500.00/day	\$500.00/day	0%	Presently at market value
	b) Still Photography (commercial)	New market identified. Rate recommended by industry. Still Photography requires same controls as filming, however, with less impact on our facilities.	N/A	\$250.00 - \$300.00/day	\$250.00 - \$300.00/day	\$300.00/day	N/A	
XI. SWANWARD STADIUM	Senior Amateur Intermediate Amateur Junior Amateur Schools - Hourly (no equipment)	Inflationary adjustment Inflationary adjustment Inflationary adjustment and to bring closer to market value.	6% 5% 5% 11%	\$345.00 \$320.00 205.00 18.00	No comparison No comparison No comparison No comparison	\$365.00 335.00 215.00 20.00		

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XI. SWANGARD STADIUM (cont'd.) Schools - Hourly (with equipment) Schools - Evenings/Weekends (non-sport activities) - Under 2500 - 2500-3500 - over 3500 Professional Sports - flat rate includes lights, preparation time and cleanup Track & Field Practices (Group fee/season) Equipment Storage Rental Fee per year Lights Overtime rate	\$ 23.00	No comparison	\$ 25.00	9%	Inflationary adjustment and to bring closer to market value.
	193.00	No comparison	203.00	5%	Inflationary adjustment
	345.00	No comparison	365.00	6%	Inflationary adjustment
	495.00	No comparison	520.00	5%	Inflationary adjustment
	827.00	No comparison	870.00	5%	Inflationary adjustment
	827.00	No comparison	1,000.00	21%	New rate created for professional soccer in 1987. Fee agreed upon as a condition of Stadium use by Canada Soccer league.
	210.00	No comparison	220.00	5%	Inflationary adjustment
	200.00	No comparison	200.00	0%	Presently at market value
	28.00/hr.	No comparison	29.00/hr.	4%	Inflationary adjustment
	28.00/hr.	No comparison	29.00/hr.	4%	Inflationary adjustment

INCOME FACILITIES

The Superintendent - Income Facilities has made a case for increase in fees in his Division at a greater rate than the average called for by the across the board inflationary increases.

There are a number of reasons which are outlined below. The Superintendent - Income Facilities reports as follows.

Fees for Income Facilities (Golf, Arenas and Aquatics) are recommended to be increased on average 2% to 3% above our average inflation allowance of approximately 2.7%. The following reasons give the Commission an overview of the types of increases in goods and services that have been considered in recommending the higher percentage increases.

GOLF - Increased costs for maintenance and control at Burnaby Mountain Golf Course.

- Increased maintenance costs on ball machines due to higher use.

- Bring fees closer to market.

- To make up for programs that are held at 0%.

- Bring fees closer to market.

- To maintain and increase cost recovery factors.

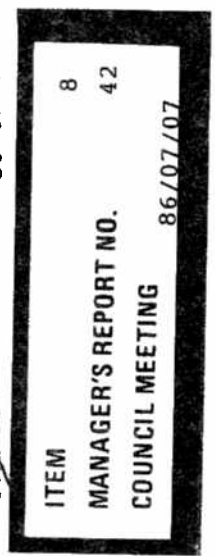
AQUATICS

- To bring fees closer to market.

- Increases are projected in the 10% range for chemicals for pool water treatment.

- Replacement parts for filter systems are increasing at a higher rate than inflation.

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1987 FACILITY AND EQUIPMENT FEES - G O L F					
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. <u>BURNABY MOUNTAIN GOLF COURSE</u> 18 holes	\$ 10.50	\$10.25 - \$15.00	\$ 11.00	5%	Inflationary adjustment
9 holes/twilight	6.50	6.50 - 9.00	6.85	5%	Inflationary adjustment
Jr/Sr Restricted	5.50	5.00 - 8.00	5.80	5%	Inflationary adjustment
Annual Restricted	350.00	350.00 - 568.00	367.50	5%	Inflationary adjustment
Jr/Sr Annual Restricted	185.00	155.00 - 185.00	194.00	5%	Inflationary adjustment
Jr/Sr Monthly	36.50	No comparison	38.50	5%	Inflationary adjustment
10 Rounds	87.50	87.50 - 126.00	92.00	5%	Inflationary adjustment
II. <u>DRIVING RANGE</u> 1 token	1.40	1.40 - 1.65	1.50	7%	Inflationary adjustment
3 tokens	3.40	3.40 - 4.10	3.60	6%	Inflationary adjustment
10 tokens	10.25	10.25 - 12.50	10.75	5%	Inflationary adjustment
III. <u>PITCH AND PUTS</u> 18 holes	4.00	4.00 - 7.00	4.20	5%	Inflationary adjustment
Twilight	2.50	2.50 - 5.00	2.65	6%	Inflationary adjustment
Jr/Sr Restricted	2.15	2.15 - 3.75	2.25	5%	Inflationary adjustment
Adult 10 Rounds	31.00	No comparison	32.50	5%	Inflationary adjustment
Jr/Sr 20 Rounds	31.00	No comparison	32.50	5%	Inflationary adjustment

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SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. ARENAS					
a) Admissions					
Children/Seniors	\$ 1.00 10 for \$9.00	\$.75 - \$ 1.50	\$ 1.05	5%	Inflationary adjustment 10 for \$9.50
Students	\$ 1.25 10 for \$11.50	\$ 1.05 - \$ 1.75	\$ 1.30	4%	Inflationary adjustment 10 for \$12.00
Adults	\$ 1.75 10 for \$15.50	\$ 1.75 - \$ 2.50	\$ 1.85	6%	Inflationary adjustment 10 for \$16.50
Family	\$ 1.00 10 for \$9.00	\$.85 - \$ 1.05	\$ 1.05	5%	Inflationary adjustment 10 for \$9.50
Recreation Hockey	\$ 2.00	\$ 1.75 - \$ 3.00	\$2.00	0%	To encourage participation
Cheap Skate	\$.50	\$.35 - \$.75	\$.55	10%	Inflationary adjustment
Skate Shop					
Regular rentals	\$ 1.20	\$.90 - \$ 1.50	\$ 1.25	4%	Inflationary adjustment
Toddler sessions	\$.50	\$.50 - \$ 1.50	\$.55	10%	Inflationary adjustment and based on market value.
Lesson rentals	N/A	N/A	\$ 1.00	N/A	New fee for skate rentals during lessons.
Family sessions	\$ 1.00	\$.90 - \$ 1.50	\$ 1.00	0%	To encourage family use.
Schools	\$ 1.00	\$.50 - \$ 1.00	\$ 1.00	0%	Presently at market value.
Helmets	\$.30	free - \$.50	\$.35	17%	Bring close to market value.

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1987 FACILITY AND EQUIPMENT FEES - A R E N A S					
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. ARENAS (cont'd.)					
b) Skate Shop (cont'd.)	\$ 2.65	\$ 2.00 - \$ 3.00	\$ 2.80	6%	Inflationary adjustment
c) Ice Rental					
Minor Hockey Prime	\$29.40	\$28.00 - \$ 42.00	\$ 31.00	5%	Inflationary adjustment
Figure Skating					
Speed Skating non-prime	\$15.75	\$13.00 - \$ 29.00	\$ 16.60	5%	Inflationary adjustment
Ringette					
Schools	\$16.30	free - \$ 38.50	\$ 17.00	4%	Inflationary adjustment
Womens Hockey	\$39.60	\$39.60 - \$ 90.00	\$ 43.50	10%	Bring closer to market value.
Junior "A" Hockey	\$81.10	\$36.10 - \$ 95.00	\$ 85.00	5%	Inflationary adjustment
Junior "B" Hockey	\$29.40	\$28.00 - \$ 83.00	\$ 31.00	5%	Inflationary adjustment
S.F.U. (student rate)	\$41.25	No comparison	\$ 43.30	5%	Inflationary adjustment
Tournaments (minor)	\$50.00	No comparison	\$ 52.50	5%	Inflationary adjustment
Adult Hockey (contract)					
7 a.m. - 3 p.m.	\$35.00	\$35.00 - \$ 95.00	\$ 35.00	0%	New rental structure designed to make ice rental more attractive during certain hours of the day. Rental rates to be kept consistent through the first rental yr. with increases to be resumed in 1988
3 p.m. - 7 p.m.	\$56.00	\$53.00 - \$ 85.00	\$6.00	0%	
7 p.m. - mid.	\$96.00	\$72.25 - \$ 96.00	\$6.00	0%	
mid. - 7 a.m.	\$56.00	\$3.00 - 85.00	\$6.00	0%	

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1987 FACILITY AND EQUIPMENT FEES - A R E N A S		EXPLANATION OF VARIANCE	SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. ARENAS (cont'd.)	(c) Ice Rental (cont'd.)	Sun. - Thur. (casual)	mid. - 8a.m.	\$35.00	No comparison	\$35.00	0%	New rental structure designed to make ice rental more attractive during certain hours of the day. Rental rates to be kept consistent through the first rental year with increases to be resumed in 1988
		Weekends	7a.m. - mid. (contract) 7a.m. - mid. (casual) mid. - 7a.m. (contract)	\$96.00 60.00 62.00	No comparison No comparison No comparison	\$96.00 60.00 62.00	0% 0% 0%	
IV. ARENAS (cont'd.)	(d) Summer Floor Rental	Pre Season	8a.m. - 5p.m. 5p.m. - mid.	\$43.68 74.88	No comparison No comparison	\$45.75 78.75	5% 5%	Inflationary adjustment
		Lacrosse - minor	- Jr. "B" game - Jr. "B" practice - Jr. "A" game - Jr. "A" practice	\$10.50 \$15.00 \$10.50 \$33.00	\$1.00 - \$14.75 \$9.70 - \$21.00 \$9.00 - \$14.00 \$14.00 - \$40.00	\$11.00 \$15.75 \$11.00 \$34.00	5% 5% 5% 3%	Inflationary adjustment
				\$16.50	free - \$16.50	\$17.25	5%	Inflationary adjustment

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1987 FACILITY AND EQUIPMENT FEES - A R E N A S					
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
IV. ARENAS (cont'd.)					
d) Summer Floor Rental (cont'd.)					
Lacrosse -					
- Senior game	\$46.00	\$34.50 - \$52.50	\$46.00	0%	Currently no team in Burnaby to encourage practice time from outside Burnaby teams.
- Senior practice	23.00	10.00 - 39.00	23.00	0%	
Ball Hockey					
- Minor	\$10.50	\$9.00 - \$14.75	\$11.00	5%	Inflationary adjustment
- Senior game	33.00	21.00 - 37.50	34.00	3%	Inflationary adjustment
- Senior practice	22.00	7.50 - 37.00	23.00	5%	Inflationary adjustment
Committee Room Rental	15.00	10.50 - 15.40	15.75	5%	Inflationary adjustment
Commercial Floor Rental	46.00	26.00 - 95.45	48.25	5%	Inflationary adjustment
Non Profit Floor Rental	23.00	21.00 - 35.00	24.25	5%	Inflationary adjustment

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1987 FACILITY AND EQUIPMENT FEES - A Q U A T I C S							
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE		
I. <u>ADMISSION FEES</u>							
a) <u>BONSOR PARK POOL</u>							
Children (0-12)	\$1.00 or 10/\$9.00	95¢ - \$1.50	\$1.05 or 10/\$9.50	5%	Inflationary adjustment		
Youth & Students with cards (13-18)	\$1.25 or 10/\$11.50	\$1.25 - \$1.75	\$1.30 or 10/\$12.00	4%	Inflationary adjustment		
Adults (19 and over)	\$1.75 or 10/\$15.50 or 30/\$40.00	\$1.85 - \$2.50	\$1.85 or 10/\$16.50 or 30/\$42.50	6%	Inflationary adjustment		
Seniors (65 and over)	\$1.00 or 10/\$9.00	90¢ - \$1.50	\$1.05 or 10/\$9.50	5%	Inflationary adjustment		
Women's Program & Adult Evening Program	\$2.30 or 10/\$21.00 or 30/\$51.00	\$2.25 - \$2.75	\$2.50 or 10/\$23.00 or 30/\$60.00	9%	Inflationary adjustment and based on market value		
Family Rate	\$1.00 per person or 10/\$9.00	\$1.00 - \$1.05 per person	\$1.05 per person or 10/\$9.50	5%	Inflationary adjustment		
b) <u>C.G. BROWN POOL</u>							
Children (0-12)	\$1.00 or 10/\$9.00	95¢ - \$1.50	\$1.05 or 10/\$9.50	5%	Inflationary adjustment		
Youth (13-15)	\$1.25 or 10/\$11.50	\$1.25 - \$1.75	\$1.30 or 10/\$12.00	4%	Inflationary adjustment		
Students with cards (16-18)	\$1.45 or 10/\$13.50 or 30/\$37.50	\$1.25 - \$1.75	\$1.55 or 10/\$14.50 or 30/\$40.00	7%	Inflationary adjustment and based on market value		
Adults (19 and over)	\$2.10 or 10/\$18.50 or 30/\$50.00	\$1.85 - \$2.50	\$2.20 or 10/\$19.50 or 30/\$53.00	5%	Inflationary adjustment		
Swirl & Sauna	\$1.05 or 10/\$10.50	-	\$1.10 or 10/\$11.00	5%	Inflationary adjustment		
Seniors (65 and over)	\$1.00 or 10/\$9.00	90¢ - \$1.50	\$1.05 or 10/\$9.50	5%	Inflationary adjustment		

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1987 FACILITY AND EQUIPMENT FEES - A Q U A T I C S					
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. <u>ADMISSION FEES</u> (cont'd.)					
b) C. G. BROWN POOL (cont'd.)					
Women's Program & Adult Evening Program	\$2.55 or 10/\$23.50 or 30/\$60.00	\$2.25 - \$2.75	\$2.75 or 10/\$25.00 or 30/\$65.00	8%	Inflationary adjustment and based on market value
Family Rate	\$1.00 per person or 10/\$9.00	\$1.00 - \$1.05 per person	\$1.05 per person or 10/\$9.50	5%	Inflationary adjustment
Parent and Tot Drop-In (Leisure Pool only)	-	75¢	75¢	N/A	New market identified
c) <u>OUTDOOR POOLS</u>					
Children (0-12)	80¢ or 15/\$11.00	35¢ - \$1.25	85¢ or 15/\$12.00	6%	Inflationary adjustment
Youth & Students with cards (13-18 years)	95¢ or 15/\$13.00	60¢ - \$1.50	\$1.00 or 15/\$14.00	5%	Inflationary adjustment
Adults (19 and over)	\$1.15 or 15/\$15.00	90¢ - \$2.00	\$1.20 or 15/\$16.00	4%	Inflationary adjustment
Seniors (65 and over)	80¢ or 15/\$11.00	35¢ - \$1.25	85¢ - 15/\$12.00	6%	Inflationary adjustment
Family Rate	80¢ per person or 15/\$11.00	35¢ - \$1.25	85¢ per person or 15/\$12.00	6%	Inflationary adjustment
d) <u>INDOOR POOL RENTALS</u>					
Daily Rental (8-16 hours)	\$370.00 & staff costs	-	\$390.00 & staff costs	5%	Inflationary adjustment
Hourly Rentals Commercial	\$55.00 & staff costs	\$42.00 - \$83.60 & staff	\$58.00 & staff costs	5%	Inflationary adjustment
Non-Profit	\$24.25 & staff costs	\$27.50 - \$32.00 & staff	\$27.50 & staff costs	13%	Inflationary adjustment and based on market value

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1987 FACILITY AND EQUIPMENT FEES - A Q U A T I C S					
SERVICES	1986 FEE	1986 MARKET RANGE OF FEE	PROPOSED 1987 FEE	% INCREASE	EXPLANATION OF VARIANCE
I. ADMISSION FEES (cont'd.)					
INDOOR POOL RENTALS					
Synchro & Water Polo	\$24.25	-	\$25.50	5%	Inflationary adjustment
Underwater Hockey	\$24.25 & staff costs	-	\$25.50 & staff costs	5%	Inflationary adjustment
Swim Clubs	\$24.25	\$10.35 - \$35.00	\$25.50	5%	Inflationary adjustment
Prime Time (9-24:00)	\$14.50	\$13.00	\$15.25	5%	Inflationary adjustment
Non Prime (24-09:00)	\$14.50	\$10.00	\$15.25	5%	Inflationary adjustment
Bonsor Shallow End	\$14.50	\$10.00	\$15.25	5%	Inflationary adjustment