

RE: GOVERNMENT ROAD IMPROVEMENTS - CARIBOO ROAD TO HORNE STREET EXTENSION
MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 86 12 10
FROM: DIRECTOR ENGINEERING
SUBJECT: GOVERNMENT ROAD IMPROVEMENTS-CARIBOO ROAD
TO HORNE STREET EXTENSION

RECOMMENDATION

THAT a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$285,600.00 being the total estimated cost of property acquisition, design and construction for improvements on Government Road between Cariboo and Horne Street, be brought forward.

S U M M A R Y

The 1986 Capital Budget provides an amount of \$285,600.00 for property acquisition, design and construction of roadway improvements on Government Road between Cariboo Road and the Horne Street extension. This road is fairly heavily travelled and this section of roadway is the only portion still in interim standard.

R E P O R T

The Government Road/Winston Street corridor is designated as a major collector route and as such is continually handling additional traffic. The entire length of this collector between Kensington Avenue and Austin Road has been improved to full standard with the exception of a portion between Cariboo Road and the Horne Street extension.

The 1986 Capital Budget provides an amount of \$285,600.00 to bring this last portion of Government Road up to full standard. The Capital Budget document indicates an allowance within this total for possible property acquisition. This will not be finalized until a design is well advanced. At that time a separate report will be submitted dealing with the details of any required property acquisitions.

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In an effort to have this project designed and ready for construction by early 1987, we hereby request that Council provide its authority to bring forward a Capital Works Machinery and Equipment Reserve Fund Expenditure Bylaw in the amount of \$285,600.00 so that we might retain a Consultant to undertake the necessary design work and prepare a construction contract. Burnaby's share of the funds ultimately not required will be returned to the Reserve. The Bylaw requires an affirmative vote of at least two-thirds of all members of Council and approval of the Ministry of Municipal Affairs. This approval will be sought after three readings of the Bylaw by Council.



DIRECTOR ENGINEERING

VNW/lmy

cc: () Director Finance