

ITEM	1
MANAGER'S REPORT NO.	2
COUNCIL MEETING	85/01/07

RE: 1985 PROVISIONAL CAPITAL BUDGET

MUNICIPAL MANAGER'S RECOMMENDATIONS

1. THAT Council receive the 1985 Provisional Capital Budget as amended in the report; and
2. THAT the budget be referred back to the Municipal Manager and the Management Committee as a basis for preparation of the 1985-1989 Capital Budget.

REPORT

On 1984 December 10 Council received a copy of the 1985 Provisional Capital Budget and referred it for discussion at its caucus meeting of 1984 December 17.

At its caucus meeting, Council decided to make the following changes:

1. Special Road Projects 60-09, an additional \$100,000 to be provided for bridge construction in the vicinity of Burnaby Village Museum for the Park Drive project. Funding source to be determined by Annual Budget time.
2. Funds of about \$50,000 be provided for a new access to the Greystone Shopping Centre at Burnwood Drive and Greystone Drive. The source to be determined by Annual Budget time.
3. Major Road Projects 16-59, Griffiths/19th/20th - Kingsway to 10th Avenue, should be delayed past 1985, pending further discussion by Council about the project scope, road alignment, and timing of construction.

It is recommended that the Municipal Manager incorporate the aforementioned changes into the 1985 Provisional Capital Budget and that the revised budget be distributed to Council at a later date.

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