

ITEM 10
MANAGER'S REPORT NO. 44
COUNCIL MEETING 85/06/24

RE: 1985 CAPITAL WORKS PROJECTS
BEAVERBROOK, CENTRAL BOULEVARD & BERESFORD

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

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TO: MUNICIPAL MANAGER 85 06 19

FROM: DIRECTOR ENGINEERING

SUBJECT: 1985 CAPITAL WORKS PROJECTS
BEAVERBROOK, CENTRAL BOULEVARD & BERESFORD

RECOMMENDATIONS:

THAT the Municipal Solicitor be directed to bring forward a Capital Works, Machinery and Equipment Reserve Fund Bylaw in the amount of \$144,000. being the total estimated cost of construction of Beaverbrook Drive at Noel Drive and sections of Central Boulevard and Beresford Street at Patterson Avenue and Burnaby's share of the cost of a section of Beresford Street at Royal Oak Avenue.

SUMMARY:

Each of the aforementioned projects is in the Capital Budget for Construction in 1985. Two of the projects, Central Boulevard and Beresford Street are related to the A.L.R.T. The third project is a required realignment of Beaverbrook Drive west of Noel Drive.

REPORT:

Two of the projects for which funding is required are related to the A.L.R.T. Central Boulevard, for a short section west of Wilson, requires pavement upgrading to accommodate the increased bus traffic. The remainder of the section of Central Boulevard between Patterson Avenue and Wilson Street will be constructed by B. C. Transit. On Beresford Street south of the A.L.R.T. line, there is also a section that requires pavement upgrading in addition to work that B. C. Transit will be doing. All work is related to the proper operation of the Patterson Avenue A.L.R.T. station.

At the Royal Oak A.L.R.T. station, B. C. Transit will be doing some improvements to Beresford Street south of the A.L.R.T. and some of the costs of these improvements are the responsibility of Burnaby. The improvements are required in order to provide adequate bus turning movements.

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The third project for which funding is requested is Beaverbrook Drive. In 1984, Beaverbrook Drive was constructed from Cameron Street to Noel Drive and we will now reconstruct the portion of Beaverbrook Drive between Noel Drive and the bridge over Stoney Creek. Council will recall having previously approved the demolition of a house at Noel and Beaverbrook so as to accommodate the realignment of this section of Beaverbrook.

It is now necessary to put the funding in place for the projects described above.

BEAVERBROOK DRIVE - Noel Drive to Bridge	\$ 45,000.
SOUTH BERESFORD/CENTRAL BOULEVARD (Patterson Station)	\$ 29,000.
SOUTH BERESEFORD (Royal Oak Station)	\$ 70,000.
TOTAL	<u>\$144,000.</u>

Our Capital Works Financing Fund will be used to fund these projects and in order to put the funding in place it is necessary to bring down a Bylaw appropriating the total funds from our reserve. Therefore, it is recommended that a Capital Works, Machinery and Equipment Reserve Fund Bylaw be brought forth for the three projects noted above in the total amount of \$144,000 to be repaid to the Reserve over a period of ten years at the prevailing rates of interest. All unexpended funds at the completion of the projects will be returned to the reserve.

The Bylaw requires an affirmative vote of at least two thirds of all members of Council and the approval of the Minister of Municipal Affairs. This approval will be sought after three readings of the Bylaw by Council.

VMT/ch

c.c. () Director Finance


DIRECTOR ENGINEERING