

ITEM
MANAGER'S REPORT NO. 4 21
COUNCIL MEETING
85/03/18

RE: LOCAL IMPROVEMENT PAVING PROGRAM SCHEDULE

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Engineering be adopted.

* * * * *

TO: MUNICIPAL MANAGER 1985 03 06

FROM: DIRECTOR ENGINEERING

SUBJECT: LOCAL IMPROVEMENT PAVING PROGRAM SCHEDULE

RECOMMENDATION:

1. THAT this report be received for information purposes.


REPORT:

Council at its meeting of 1985 01 21 approved that initiative notices be prepared and distributed for the upcoming Local Improvement Paving Program. The volume of projects in this program is such that construction will be phased over two years. Scheduling of the program has proceeded sufficiently to permit a proposed timetable to be developed. This timetable is shown on Attachment "A". The program is broken down into three phases with phases I and II scheduled for 1985 construction and phase III scheduled for 1986 construction. The projects associated with each phase are shown on Attachment "B".

In order that work on phases I and II commences no later than July 1985 it will be necessary to retain an Engineering Consultant in May 1985; this would be in advance of Council approval of the Construction Bylaws. Interim financing of preliminary consultant costs to a maximum of \$10,000.00 would be handled through the Capital Contingency Account #60-90.

After the consultant proposals have been received and evaluated, Council will be presented with a recommendation for award of an Engineering Contract under Agreement.

The projects in this L.I.P. Program are largely comprised of homeowner petitions and it is our intention to advise, within the next few days, the person who initiated the petition when his/her street will be scheduled for construction.


DIRECTOR ENGINEERING

WCS:cf
cc: () Director Finance
() Municipal Clerk
() Municipal Solicitor

Attach.

LOCAL IMPROVEMENT PROGRAM

PROPOSED TIMETABLE

SCHEDULE	PHASE 1 1985 CONSTRUCTION # OF PROJECTS (17) TOTAL LENGTH (11,000')	PHASE 11 1985 CONSTRUCTION # OF PROJECTS (14) TOTAL LENGTH (11,000')	PHASE 111 1986 CONSTRUCTION # OF PROJECTS (35) TOTAL LENGTH (30,000')
ENGINEERING PREPARES ASSESSMENTS & BILAN ESTIMATES FORWARD TO FINANCE BY	1985 FEB. 28	1985 MARCH 29	1985 JUNE
FINANCE PREPARES SECTION 662 COST REPORT FORWARD TO COUNCIL BY	MARCH 29	MARCH 30	AUG
CLERK PREPARES INITIATIVE NOTICES SENT OUT BY	MAY 7	MAY 31	SEPT.
INITIATIVE NOTICES RETURNED BY	JUNE 7	JUNE 28	OCT.
CLERK PREPARES CERTIFICATES OF SUFFICIENCY FORWARD TO COUNCIL BY	JUNE 24	JULY 8	OCT.
SOLICITOR DRAWS UP BILANS	JUNE 24	JULY 8	NOV.
(a) COUNCIL 1ST, 2ND, 3RD, READING	JUNE 24	JULY 8	NOV.
(b) COUNCIL RECONSIDERATION AND FINAL ADOPTION	JULY 8	JULY 22	NOV.
ENGINEERING PREPARES DESIGN DRAWINGS BY	COMPLETED	COMPLETED	FEB. 1986
COUNCIL AWARDS CONTRACTS BY	JULY 8	JULY 22	APRIL
CONSTRUCTION COMMENCES BY	JULY 15	JULY 29	MAY
CONCURRENT SCHEDULE BY ENGINEERING	PHASE 1 1985 FEB. 18	PHASE 11 1985 FEB. 18	PHASE 111 1985 FEB. 18
RAISE WORK ORDER FOR WATERWORKS UPGRADING	1985 FEB. 18	1985 FEB. 18	1985 FEB. 18
COMMENCE WATERWORKS UPGRADING	MARCH 4	MARCH 4	MARCH 4
INVITE PROPOSALS FOR CONSULTANT FOR DESIGN AND / OR CONSTRUCTION SUPERVISION	APRIL 15	APRIL 15	APRIL 15
RETENTION OF CONSULTANT FOR DESIGN AND / OR CONSTRUCTION SUPERVISION	MAY 15	MAY 15	MAY 15
TENDERS CALLED FOR CONSTRUCTION	JUNE 17	JUNE 17	JUNE 17
(a) COUNCIL 1ST, 2ND, 3RD, READING	JUNE 24	JULY 8	JULY 22
(b) COUNCIL RECONSIDERATION AND FINAL ADOPTION	JULY 8	JULY 22	JULY 22
ENGINEERING PREPARES DESIGN DRAWINGS BY	COMPLETED	COMPLETED	COMPLETED
COUNCIL AWARDS CONTRACTS BY	JULY 8	JULY 22	JULY 22
CONSTRUCTION COMMENCES BY	JULY 15	JULY 29	JULY 29

ITEM 4
MANAGER'S REPORT NO. 21
COUNCIL MEETING 85/03/18

ITEM	4
MANAGER'S REPORT NO.	21
COUNCIL MEETING	85/03/18

ATTACHMENT "B"

LOCAL IMPROVEMENT PAVING PROGRAM

PHASE I

<u>STREET</u>	<u>FROM</u>	<u>TO</u>
Edson Avenue	Portland Street	McKee Street
Hurst Street	Patterson Avenue	Willington Avenue
Carlton Court	Burke Street(south & east)	cul-de-sac
Booth Avenue	Sardis Street	Bond Street
Burns Place	Kisbey Avenue east	cul-de-sac
Halligan Street	Salisbury Avenue	Walker Avenue
Southwood Street	Patterson Avenue west	ravine
Ashworth Avenue	Burford Street	Imperial Street
McKay Avenue	Rumble Street	Greta Street
Dow Avenue	Imperial Street	Watling Street
Forglen Drive	Buxton Street	Grafton Street
Gray Avenue	Neville Street	Rumble Street
Forglen Drive	Grafton Street	Royal Oak Avenue
Sardis Street	Chaffey Avenue	Abbey Avenue
Salisbury Avenue	Imperial Street	McBride Street
Salisbury Avenue	Elwell Street	McBride Street
MacPherson Avenue	Ewart Street	Carson Street

PHASE II

<u>STREET</u>	<u>FROM</u>	<u>TO</u>
Trinity Street	Ingleton Avenue	MacDonald Avenue
Trinity Street	MacDonald Avenue	Gilmore Avenue
MacDonald Avenue	Trinity Street	McGill Street
Frances Street	Esmond Avenue	Ingleton Avenue
Graveley Street	Carlton Avenue	Willington Avenue
Dent Avenue	Kitchener Street	Graveley Street
Carnegie Street	Kensington Street	Brooklyn Avenue
Georgia Street	Springer Avenue	Howard Avenue
MacDonald Avenue	Union Street	Venables Street
Napier Street	Sperling Avenue	Kensington Avenue
Rosser Avenue	William Street	Kitchener Street
Ridgelawn Drive	Beta Avenue	Delta Avenue
Pender Street	Gamma Avenue	Delta Avenue
Gilmore Avenue	Venables Street	Parker Street

ITEM

4

MANAGER'S REPORT NO. 21

COUNCIL MEETING 85/03/18

PHASE III

STREET

Darwin Avenue
Karen Street
Darwin Avenue &
Pine Street
Fir Street
Pandora Street
15th Avenue
Union Street
Lorraine Avenue
Rosser Avenue
Hardwick Street
Lister Street
Hazelmere Street
Davies Street
Fir Street
Forest Street

FROM

Fir Street
Yeovil Avenue

Fir Street
Darwin Avenue
Boundary Road
2nd Street
Alpha Avenue
Burke Street
Pandora Street
Godwin Avenue
Smith Avenue
Canada Way
14th Avenue
Carlton Avenue
Littlewood Avenue east

TO

Moscrop Street
Moore Avenue

Huxley Avenue
Huxley Avenue
Esmond Avenue
4th Street
Beta Avenue
end
Triumph Street
Trans Canada Hwy.
Inman Avenue
end
16th Avenue
Smith Avenue
existing finished
street
Monarch Street
existing finished
street
Westlawn Drive
Mary Avenue
Georgia Street
Willingdon Avenue
Union Street
Smith Avenue
Gamma Avenue
Willingdon Avenue
Fir Street
Stanley Street
Newcombe Street
Bainbridge Avenue
Duthie Avenue
16th Avenue
Eton Street
Cliff Avenue
4th Street
Halley Avenue

Atlee Avenue
Piper Avenue

Spruce Street
Government Street north

Kitchener Street
Vista Crescent
Carlton Avenue
Pandora Street
Carlton Avenue
Hertford Street
Union Street
Union Street
Boundary Road
Walker Avenue
17th Avenue
Broadway
Halifax Street
First Street
Willingdon Avenue
Adair Street
16th Avenue
Fir Street

Willingdon Avenue
Humphries Avenue
Pender Street
Rosser Avenue
Georgia Street
Inman Avenue
Beta Avenue
Gilmore Avenue
Spruce Street
Burriss Street
First Street
Cliff Avenue
Cliff Avenue
12th Avenue
L/N Hastings Street
Sperling Avenue
2nd Street
Darwin Avenue