

ITEM 6
MANAGER'S REPORT NO. 78
COUNCIL MEETING 85/12/16

RE: 1985 LOCAL IMPROVEMENT PROGRAM - STREETS
(Item 23, Report No. 51, 1985 July 29)
(Item 4, Report No. 73, 1985 November 18)
(Certificate of Sufficiency, Item 5a, Reports, 1985 November 18)

MUNICIPAL MANAGER'S RECOMMENDATION:

1. THAT the recommendation of the Director Finance be adopted.

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TO: MUNICIPAL MANAGER
1985 December 10
File: I52-8

FROM: DIRECTOR FINANCE

RE: LOCAL IMPROVEMENT PROGRAM 1985 - STREETS
(ITEM 23, REPORT NO. 51, 1985 JULY 29)
(ITEM 4, REPORT NO. 73, 1985 NOVEMBER 18)
(CERTIFICATE OF SUFFICIENCY, ITEM 5(a), REPORTS, 1985 NOVEMBER 18)

RECOMMENDATIONS

1. THAT Council approve and adopt the cost report described herein per Section 662 of the Municipal Act; and
2. THAT the Municipal Clerk be instructed to initiate this project as part of the 1985 program.

SUMMARY

One of the projects in the 1985 local improvement program was defeated by the petitioners because the program proposed curbs rather than curbwalks. The affected ratepayers, at the same time, presented a petition for a similar project, but with curbwalks. This report proposes that such a project, along with the appropriate cost estimates, be initiated for their approval along with the 1985 local improvement program.

This report also discusses the required approval from the Inspector of Municipalities resulting from the increase in the borrowing limits needed to finance the higher than anticipated rate of project approvals by the taxpayers for the 1985 local improvement program.

BACKGROUND

The aforementioned certificate of sufficiency report to Council indicated, in part, that the following local improvement project as presented was defeated:

85-004 Booth Avenue from Bond Street to Sardis Street, 8.5m pavement, curbs both sides, storm sewers, trees as required

At the same time as petitioners defeated the projected as presented, they sent the Municipal Clerk a new petition for a local improvement project, with curbwalks, rather than curbs only, on both sides of the street. The Clerk considers it appropriate now to initiate a project for this location as follows:

85-087 8.5m pavement, curbwalks both sides, storm sewers, trees as required

SECTION 662 REPORT

The Director Engineering estimates the costs for this petition, as per Section 662 of the Municipal Act, as follows:

Project: 85-087
 Location: Booth Avenue from Bond Street to Sardis Street
 Description: 28 foot (8.5m) pavement, curbwalks both sides, storm sewers, trees as required

Length in Meters	Taxable Foot Frontage	Actual Foot Frontage	Estimated Cost \$	Owners' Estimated Cost \$	Frontage Tax Rate \$
162	843.6	1,004.68	61,000	20,871	3.73

Estimated lifetime of works: 20 years
 Number of years of levy: 15 years

The estimated cost of the project with curbwalks both sides at \$61,000 is \$5,000 greater than the \$56,000 project with curbs both sides that was defeated. However, the increase of \$5,000 is insignificant in the overall approved estimate of \$5,121,000 as reported by the certificate of sufficiency for the overall 1985 program.

It is recommended that Council approve and adopt the foregoing cost report per Section 662 of the Municipal Act, and that the Municipal Clerk be instructed to initiate this project as part of the 1985 local improvement program.

BORROWING APPROVALS

In the 1985 July 29 report to Council it was stated that on 1985 February 06 the Inspector of Municipalities had approved some \$4.0 million of borrowing for paving and sidewalks for the 1985 local improvement program for Burnaby. This request was based on previous experience of approvals of 50% to 60% of the initiated works. However, the 1985 program approval rate at 83% was much higher than expected. Therefore we are now requesting the Inspector of Municipalities to increase the borrowing limits to ensure that sufficient authority is available to finance the complete program, as required by Section 662(4) of the Municipal Act.

Howard Karras

Howard Karras
 DIRECTOR FINANCE

cc: Director Engineering
 Director Planning & Building Inspection
 Municipal Clerk
 Municipal Solicitor